

# 58-558

## Adoption of Budget and Certification of City Taxes

**FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007**

The City of: Grandview County Name: LOUISA Date Budget Adopted: 02/14/06  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp	Telephone Number _____ Signature _____ <b>January 1, 2005 Property Valuations</b>	Last Official Census
	With Gas & Electric Regular 2a <u>7,295,817</u> 2b <u>7,133,889</u>	<u>600</u>
	Without Gas & Electric DEBT SERVICE 3a <u>7,295,817</u> 3b <u>7,133,889</u>	
	Ag Land 4a <u>20,348</u>	

Code Sec.	Dollar Limit	Purpose	#N/A	#N/A	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	#N/A	Regular General levy	###	5	57,417	56,143	43 7.86985
<b>Non-Voted Other Permissible Levies</b>							
12(8)	0.67500	Contract for use of Bridge		6	0	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49 0
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50 0
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs		14	0	0	52 0
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465 0
<b>Voted Other Permissible Levies</b>							
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53 0
12(2)	0.81000	Memorial Building		16	0	0	54 0
12(3)	0.13500	Symphony Orchestra		17	0	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56 0
12(5)	As Voted	County Bridge		19	0	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58 0
12(9)	0.03375	Aid to a Transit Company		21	0	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60 0
12(19)	1.00000	City Emergency Medical District		463	0	0	466 0
12(21)	0.27000	Support Public Library		23	0	0	61 0
28E.22	1.50000	Unified Law Enforcement		24	0	0	62 0
<b>Total General Fund Regular Levies (5 thru 24)</b>					25 57,417	56,143	
384.1	3.00375	Ag Land		26	37	37	63 1.81836
<b>Total General Fund Tax Levies (25 + 26)</b>					27 57,454	56,180	Do Not Add
<b>Special Revenue Levies</b>							
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64 0
384.6	Amt Nec	Police & Fire Retirement		29	0	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0	0
	Amt Nec	Other Employee Benefits		31	0	0	0
<b>Total Employee Benefit Levies (29,30,31)</b>					32 0	0	65 0
<b>Sub Total Special Revenue Levies (28+32)</b>					33 0	0	
<b>Valuation</b>							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	0	66 0
	SSMID 2 (A)	(B)		35	0	0	67 0
	SSMID 3 (A)	(B)		36	0	0	68 0
	SSMID 4 (A)	(B)		35a	0	0	69 0
	SSMID 5 (A)	(B)		36a	0	0	565 0
	SSMID 6 (A)	(B)		37	0	0	566 0
<b>Total SSMID (34 thru 37)</b>					38 0	0	Do Not Add
<b>Total Special Revenue Levies (33+38)</b>					39 0	0	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	17,687	17,294	70 2.42427
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	0	71 0
<b>Total Property Taxes (27+39+40+41)</b>					42 75,141	73,474	72 10.29412

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
 Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Grandview

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<b>*Annual Report FY 2005</b>									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	167,734	212,131		2,656		382,521	-202,276	180,245
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	58,316	50,382		157		108,855	945,018	1,053,873
Actual Expenditures Except End Bal (pg 12, line 259) *	3	57,994	19,945		130		78,069	942,268	1,020,337
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	168,056	242,568	0	2,683	0	413,307	-199,526	213,781
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
<b>** Re-Estimated FY 2006</b>									
Beginning Fund Balance	5	168,056	242,568	0	2,683	0	413,307	-199,526	213,781
Re-Est Revenues	6	60,267	51,300	12,190	150	0	123,907	145,000	268,907
Re-Est Expenditures	7	55,270	25,500	12,190	0	0	92,960	159,967	252,927
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	173,053	268,368	0	2,833	0	444,254	-214,493	229,761
(3)									
<b>** Budget FY 2007</b>									
Beginning Fund Balance	10	173,053	268,368	0	2,833	0	444,254	-214,493	229,761
Revenues	11	62,704	50,300	17,687	150	0	130,841	157,800	288,641
Expenditures	12	58,270	25,600	17,687	0	0	101,557	169,423	270,980
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	177,487	293,068	0	2,983	0	473,538	-226,116	247,422

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005  
 \*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
<b>GOVERNMENT ACTIVITIES</b>										
<b>Public Safety</b>										
Police Department/Crime Prevention	1	15,000					325	15,000	15,000	13,000
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	5,000					330	5,000	4,000	6,455
Ambulance	6						331	0	0	0
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9	800					349	800	800	950
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	20,800	0		0			20,800	19,800	20,405
<b>Public Works</b>										
Roads, Bridges, & Sidewalks	12		21,000				353	21,000	21,000	15,434
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14		4,600				324	4,600	4,500	4,511
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16						354	0	0	0
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20						358	0	0	0
Other Public Works	21	13,000					350	13,000	12,000	11,755
TOTAL (lines 12 - 21)	22	13,000	25,600		0			38,600	37,500	31,700
<b>Health and Social Services</b>										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
<b>Culture and Recreation</b>										
Library Services	31	350					344	350	350	350
Museum, Band and Theater	32						345	0	0	0
Parks	33	500					346	500	500	637
Recreation	34						587	0	0	0
Cemetery	35						366	0	0	0
Community Center, Zoo, & Marina	36						347	0	0	0
Other Culture and Recreation	37						348	0	0	0
TOTAL (lines 31 - 37)	38	850	0		0		850	850		987
<b>Community and Economic Development</b>										
Community Beautification	39						367	0	0	0
Economic Development	40						368	0	0	0
Housing and Urban Renewal	41						369	0	0	0
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43	3,420					370	3,420	3,420	2,570
TOTAL (lines 39 - 43)	44	3,420	0		0		3,420	3,420		2,570
<b>General Government</b>										
Mayor, Council, & City Manager	45	3,000					375	3,000	3,000	2,890
Clerk, Treasurer, & Finance Adm.	46	9,500					376	9,500	9,000	7,921
Elections	47						377	0	500	0
Legal Services & City Attorney	48	700					378	700	700	685
City Hall & General Buildings	49	7,000					380	7,000	6,000	10,781
Tort Liability	50						382	0	0	0
Other General Government	51						381	0	0	0
TOTAL (lines 45 - 51)	52	20,200	0		0		20,200	19,200		22,277
<b>Debt Service</b>	53		17,687					17,687	12,190	0
<b>Capital Projects</b>	54							0	0	130
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+44+52+53+54)	55	58,270	25,600	17,687	0	0		101,557	92,960	78,069
<b>BUSINESS TYPE ACTIVITIES</b>										
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>										
Water Utility	56					61,813	360	61,813	59,967	39,454
Sewer Utility	57					78,810	357	78,810	70,000	23,266
Electric Utility	58						361	0	0	0
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61					28,800	383	28,800	30,000	28,570
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67						447	0	0	318,203
Enterprise CAPITAL PROJECTS	68						448	0	0	532,775
<b>TOTAL Business Type Expenditures (lines 56 - 68)</b>	69					169,423		169,423	159,967	942,268
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69)</b>	70	58,270	25,600	17,687	0	0	169,423	270,980	252,927	1,020,337
Transfers Out	71							0	0	0
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72)</b>	72	58,270	25,600	17,687	0	0	169,423	270,980	252,927	1,020,337
Continuing Appropriation	73				0			0	0	0
<b>Ending Fund Balance June 30</b>	74	177,487	293,068	20	2,983	0	-226,116	247,422	229,761	213,781

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Grandview

REVENUES DETAIL  
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property 1	56,180	0	17,294	0			73,474	63,751	51,279
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	56,180	0	17,294	0			73,474	63,751	51,279
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	1,274	0	393	0			472 1,667	1,591	1,240
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11							395 0	0	0
Subtotal - Other City Taxes (lines 6 thru 11) 12	1,274	0	393	0			1,667	1,591	1,240
Licenses & Permits 13	900						900	815	520
Use of Money & Property 14	3,000						3,000	5,000	3,977
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	0	193,381
State Shared Revenues 16		50,300					400 50,300	51,300	50,382
Other State Grants & Reimbursements 17							401 0	0	0
Local Grants & Reimbursements 18							402 0	0	0
Subtotal - Intergovernmental (lines 15 thru 18) 19	0	50,300	0	0		0	50,300	51,300	243,763
Charges for Fees & Service:									
Water Utility 20						40,000	404 40,000	44,000	35,655
Sewer Utility 21						86,800	405 86,800	70,000	66,548
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26						31,000	410 31,000	31,000	29,093
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32	350						413 350	300	340
Subtotal - Charges for Service (lines 20 thru 32) 33	350	0	0	0	0	157,800	158,150	145,300	131,636
Special Assessments 34								0	0
Miscellaneous 35	1,000			150				1,150	1,117
Other Financing Sources:									
Operating Transfers In 36								0	0
Proceeds of Debt 37								0	620,341
Proceeds of Capital Asset Sales 38								0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	0	620,341
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39) 40</b>	<b>62,704</b>	<b>50,300</b>	<b>17,687</b>	<b>150</b>	<b>0</b>	<b>157,800</b>	<b>288,641</b>	<b>268,907</b>	<b>1,053,873</b>
Beginning Fund Balance July 1 41	173,053	268,368	0	2,833	0	-214,493	229,761	213,781	180,245
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41) 42</b>	<b>235,757</b>	<b>318,668</b>	<b>17,687</b>	<b>2,983</b>	<b>0</b>	<b>-56,693</b>	<b>518,402</b>	<b>482,688</b>	<b>1,234,118</b>

**CITY OF Grandview ADOPTED BUDGET SUMMARY**

**YEAR ENDED JUNE 30, 2007**

**Fiscal Years**

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
<b>Revenues &amp; Other Financing Sources</b>																		
Taxes Levied on Property	77	56,180	106	0	134	17,294	161	0					234	73,474	264	63,751	294	51,279
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	56,180	108	0	136	17,294	163	0					236	73,474	266	63,751	296	51,279
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	0									238	0	268	0	298	0
Other City Taxes	81	1,274	111	0	138	393	165	0					239	1,667	269	1,591	299	1,240
Licenses & Permits	82	900	112	0							212	0	240	900	270	815	300	520
Use of Money and Property	83	3,000	113	0	139	0	166	0	194	0	213	0	241	3,000	271	5,000	301	3,977
Intergovernmental	84	0	114	50,300	140	0	167	0			426	0	242	50,300	272	51,300	302	243,763
Charges for Fees & Service	85	350	115	0	141	0	168	0	195	0	214	157,800	243	158,150	273	145,300	303	131,636
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	1,000	117	0	143	0	170	150	196	0	215	0	245	1,150	275	1,150	305	1,117
Sub-Total Revenues	88	62,704	118	50,300	144	17,687	171	150	197	0	216	157,800	246	288,641	276	268,907	306	433,532
<b>Other Financing Sources:</b>																		
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	620,341
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
<b>Total Revenues and Other Sources</b>	92	62,704	120	50,300	148	17,687	175	150	200	0	220	157,800	250	288,641	280	268,907	310	1,053,873
<b>Expenditures &amp; Other Financing Uses</b>																		
Public Safety	600	20,800	609	0					623	0			335	20,800	632	19,800	642	20,405
Public Works	601	13,000	610	25,600					624	0			336	38,600	633	37,500	643	31,700
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0
Culture and Recreation	603	850	612	0					626	0			371	850	635	850	645	987
Community and Economic Development	604	3,420	613	0					627	0			372	3,420	636	3,420	646	2,570
General Government	605	20,200	614	0					628	0			373	20,200	637	19,200	647	22,277
Debt Service	606	0	615	0	618	17,687			629	0			440	17,687	638	12,190	648	0
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	130
<b>Total Government Activities Expenditures</b>	608	58,270	617	25,600	619	17,687	622	0	631	0			442	101,557	640	92,960	650	78,069
Business Type Proprietary: Enterprise & ISF											169,423		169,423		159,967		942,268	
<b>Total Gov &amp; Bus Type Expenditures</b>	97	58,270	125	25,600	153	17,687	180	0	205	0	225	169,423	255	270,980	285	252,927	315	1,020,337
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0
<b>Total ALL Expenditures/Transfers Out</b>	102	58,270	130	25,600	157	17,687	185	0	208	0	230	169,423	260	270,980	290	252,927	320	1,020,337
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	4,434	131	24,700	158	0	186	150	209	0	231	-11,623	261	17,661	291	15,980	321	33,536
Continuing Appropriation							652	0			653	0	654	0	655	0		
<b>Beginning Fund Balance July 1</b>	104	173,053	132	268,368	159	0	187	2,833	210	0	232	-214,493	262	229,761	292	213,781	322	180,245
<b>Ending Fund Balance June 30</b>	105	177,487	133	293,068	160	0	188	2,983	211	0	233	-226,116	263	247,422	293	229,761	323	213,781

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Grandview

Fiscal Year  
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	sewer improvements & refinance	325,000	November-04	50,000	8,648	400	59,048	41,361	17,687
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			50,000	8,648	400	59,048	41,361	17,687

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2007

City Name: Grandview

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	17,687

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of Grandview, Iowa

The City Council will conduct a public hearing on the proposed Budget at Grandview City Hall

on 02/13/06 at 6:30 pm  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 10.29412

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 1.81836

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(319) 729-4013  
phone number

Lisa Wymer  
City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	73,474	63,751	51,279
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>73,474</b>	<b>63,751</b>	<b>51,279</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	1,667	1,591	1,240
Licenses & Permits	7	900	815	520
Use of Money and Property	8	3,000	5,000	3,977
Intergovernmental	9	50,300	51,300	243,763
Charges for Fees & Service	10	158,150	145,300	131,636
Special Assessments	11	0	0	0
Miscellaneous	12	1,150	1,150	1,117
Other Financing Sources	13	0	0	620,341
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>288,641</b>	<b>268,907</b>	<b>1,053,873</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	20,800	19,800	20,405
Public Works	16	38,600	37,500	31,700
Health and Social Services	17	0	0	0
Culture and Recreation	18	850	850	987
Community and Economic Development	19	3,420	3,420	2,570
General Government	20	20,200	19,200	22,277
Debt Service	21	17,687	12,190	0
Capital Projects	22	0	0	130
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>101,557</b>	<b>92,960</b>	<b>78,069</b>
Business Type / Enterprises	24	169,423	159,967	942,268
<b>Total ALL Expenditures</b>	<b>25</b>	<b>270,980</b>	<b>252,927</b>	<b>1,020,337</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>270,980</b>	<b>252,927</b>	<b>1,020,337</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>17,661</b>	<b>15,980</b>	<b>33,536</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	229,761	213,781	180,245
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>247,422</b>	<b>229,761</b>	<b>213,781</b>