

58-558

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Grandview County Name: LOUISA Date Budget Adopted: 03/08/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(319) 729-4013
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2009 Property Valuations		Last Official Census
	Regular	2a <u>7,856,577</u>	2b <u>7,712,422</u>
	DEBT SERVICE	3a <u>7,856,577</u>	3b <u>7,712,422</u>
	Ag Land	4a <u>25,911</u>	

Code		Dollar Limit	Purpose	TAXES LEVIED		Rate		
Sec.				(A) Request with Utility Replacement	(B) Property Taxes Levied		(C)	
384.1	8.10000		Regular General Levy	5	61,753	60,620	43	7.86004
(384)			Non-Voted Other Permissible Levies					
12(8)	0.67500		Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec		Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14		0	52	0.00000
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)			Voted Other Permissible Levies					
12(1)	0.13500		Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000		Memorial Building	16		0	54	0.00000
12(3)	0.13500		Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted		County Bridge	19		0	57	0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375		Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000		City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000		Support Public Library	23		0	61	0.00000
28E.22	1.50000		Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)				25	61,753	60,620		
384.1	3.00375		Ag Land	26	48	48	63	1.85250
Total General Fund Tax Levies (25 + 26)				27	61,801	60,668		Do Not Add
Special Revenue Levies								
384.8	0.27000		Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec		Police & Fire Retirement	29		0		0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30		0		0.00000
	Amt Nec		Other Employee Benefits	31		0		0.00000
Total Employee Benefit Levies (29,30,31)				32	0	0	65	0.00000
Sub Total Special Revenue Levies (28+32)				33	0	0		
Valuation								
386	As Req		With Gas & Elec					
			Without Gas & Elec					
	SSMID 1 (A)		(B)	34		0	66	0.00000
	SSMID 2 (A)		(B)	35		0	67	0.00000
	SSMID 3 (A)		(B)	36		0	68	0.00000
	SSMID 4 (A)		(B)	35a		0	69	0.00000
	SSMID 5 (A)		(B)	36a		0	565	0.00000
	SSMID 6 (A)		(B)	37		0	566	0.00000
Total SSMID (34 thru 37)				38	0	0		Do Not Add
Total Special Revenue Levies (33+38)				39	0	0		
384.4	Amt Nec		Debt Service Levy	40	76.10(6)	15,648	70	2.02887
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000
Total Property Taxes (27+39+40+41)				42	77,741	76,316	72	9.88891

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Grandview

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	205,176	287,630		-374	2,699		495,131	-246,649	248,482
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	109,211	50,240		11,941	84		171,476	170,695	342,171
Actual Expenditures Except End Bal (pg 12, line 259) *	3	153,927	82,211		11,480	0		247,618	173,991	421,609
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	160,460	255,659	0	87	2,783	0	418,989	-249,945	169,044
(2) Re-Estimated FY 2010		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	160,460	255,659	0	87	2,783	0	418,989	-249,945	169,044
Re-Est Revenues	6	101,113	53,700	0	16,450	50	0	171,313	179,000	350,313
Re-Est Expenditures	7	83,220	49,700	0	16,450	65	0	149,435	172,000	321,435
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	178,353	259,659	0	87	2,768	0	440,867	-242,945	197,922
(3) Budget FY 2011		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	178,353	259,659	0	87	2,768	0	440,867	-242,945	197,922
Revenues	11	92,031	52,800	0	15,940	100	0	160,871	181,000	341,871
Expenditures	12	81,195	50,000	0	15,940	100	0	147,235	177,000	324,235
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	189,189	262,459	0	87	2,768	0	454,503	-238,945	215,558

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Grandview

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending **2011**

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	15,525							15,525	15,000	15,000
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	6,500							6,500	6,500	6,883
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	500							500	500	489
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	22,525	0	0			0		22,525	22,000	22,372
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		45,000						45,000	45,000	77,483
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,000						5,000	4,700	4,728
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21	14,000							14,000	13,500	13,285
TOTAL (lines 12 - 21)	22	14,000	50,000	0			0		64,000	63,200	95,496
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	350							350	350	350
Museum, Band and Theater	32								0	0	0
Parks	33	1,000							1,000	700	6,964
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	20,159
TOTAL (lines 31 - 37)	38	1,350	0	0			0		1,350	1,050	27,473

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	3,070							3,070	3,070	4,070
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	3,070	0	0			0		3,070	3,070	4,070
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,000							3,000	3,000	2,228
Clerk, Treasurer, & Finance Adm.	47	9,000							9,000	9,000	9,127
Elections	48								0	600	0
Legal Services & City Attorney	49	2,000							2,000	2,000	808
City Hall & General Buildings	50	15,000							15,000	16,000	62,249
Tort Liability	51								0	0	0
Other General Government	52	11,250							11,250	13,000	12,315
TOTAL (lines 46 - 52)	53	40,250	0	0			0		40,250	43,600	86,727
DEBT SERVICE											
Gov Capital Projects	54				15,940				15,940	16,450	0
TIF Capital Projects	55					100			100	65	11,480
TOTAL CAPITAL PROJECTS	56	0	0	0		100	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	81,195	50,000	0	15,940	100	0		100	65	11,480
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							45,000	45,000	45,000	53,195
Sewer Utility	60							96,000	96,000	95,000	89,945
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							36,000	36,000	32,000	30,851
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							177,000	177,000	172,000	173,991
TOTAL ALL EXPENDITURES (lines 58+74)	74	81,195	50,000	0	15,940	100	0	177,000	324,235	321,435	421,609
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	81,195	50,000	0	15,940	100	0	177,000	324,235	321,435	421,609
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	189,189	262,459	0	87	2,768	0	-238,945	215,558	197,922	169,044

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	60,668	0		15,648	0			76,316	75,130	68,025
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	60,668	0		15,648	0			76,316	75,130	68,025
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,133	0		292	0			1,425	1,633	1,239
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	22,500							22,500	0	24,630
Subtotal - Other City Taxes (lines 6 thru 12)	13	23,633	0		292	0			23,925	1,633	25,869
Licenses & Permits	14	1,330							1,330	1,350	1,160
Use of Money & Property	15	3,500							3,500	9,000	5,808
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		52,800						52,800	53,700	50,240
Other State Grants & Reimbursements	18								0	0	2,000
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	52,800	0	0	0		0	52,800	53,700	52,240
Charges for Fees & Service:											
Water Utility	21							60,000	60,000	60,000	56,682
Sewer Utility	22							85,000	85,000	86,000	82,601
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							36,000	36,000	33,000	31,412
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	1,200							1,200	400	1,000
Subtotal - Charges for Service (lines 21 thru 33)	34	1,200	0		0	0	0	181,000	182,200	179,400	171,695
Special Assessments	35								0	0	0
Miscellaneous	36	1,700				100			1,800	30,100	17,374
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	92,031	52,800	0	15,940	100	0	181,000	341,871	350,313	342,171
Beginning Fund Balance July 1	44	178,353	259,659	0	87	2,768	0	-242,945	197,922	169,044	248,482
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	270,384	312,459	0	16,027	2,868	0	-61,945	539,793	519,357	590,653

CITY OF
Grandview
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	60,668	0		15,648	0			76,316	75,130	68,025
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	60,668	0		15,648	0			76,316	75,130	68,025
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	23,633	0		292	0			23,925	1,633	25,869
Licenses & Permits	7	1,330	0					0	1,330	1,350	1,160
Use of Money and Property	8	3,500	0	0	0	0	0	0	3,500	9,000	5,808
Intergovernmental	9	0	52,800	0	0	0		0	52,800	53,700	52,240
Charges for Fees & Service	10	1,200	0		0	0	0	181,000	182,200	179,400	171,695
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,700	0			100	0	0	1,800	30,100	17,374
Sub-Total Revenues	13	92,031	52,800	0	15,940	100	0	181,000	341,871	350,313	342,171
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	92,031	52,800	0	15,940	100	0	181,000	341,871	350,313	342,171
Expenditures & Other Financing Uses											
Public Safety	18	22,525	0	0			0		22,525	22,000	22,372
Public Works	19	14,000	50,000	0			0		64,000	63,200	95,496
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	1,350	0	0			0		1,350	1,050	27,473
Community and Economic Development	22	3,070	0	0			0		3,070	3,070	4,070
General Government	23	40,250	0	0			0		40,250	43,600	86,727
Debt Service	24	0	0	0	15,940		0		15,940	16,450	0
Capital Projects	25	0	0	0		100	0		100	65	11,480
Total Government Activities Expenditures	26	81,195	50,000	0	15,940	100	0		147,235	149,435	247,618
Business Type Proprietary: Enterprise & ISF	27							177,000	177,000	172,000	173,991
Total Gov & Bus Type Expenditures	28	81,195	50,000	0	15,940	100	0	177,000	324,235	321,435	421,609
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	81,195	50,000	0	15,940	100	0	177,000	324,235	321,435	421,609
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	10,836	2,800	0	0	0	0	4,000	17,636	28,878	-79,438
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	178,353	259,659	0	87	2,768	0	-242,945	197,922	169,044	248,482
Ending Fund Balance June 30	35	189,189	262,459	0	87	2,768	0	-238,945	215,558	197,922	169,044

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Grandview

Fiscal Year
2011

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 +(E)	Bond Reg & Other Fees Due FY 2011 +(F)	Total Obligation Due FY 2011 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	sewer improvements and refinance	325,000	Nov 2004	35,000	4,223	400	39,623	23,683	15,940
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
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(19)							0		0
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(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			35,000	4,223	400	39,623	23,683	15,940

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2011

City Name: Grandview

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				35,000	4,223	400	39,623	23,683	15,940

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of Grandview, Iowa

The City Council will conduct a public hearing on the proposed Budget at Grandview City Hall

on 03/08/10 at 6:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 9.88891

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 1.85250

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-729-4013
phone number

Lisa Wymer
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	76,316	75,130	68,025
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	76,316	75,130	68,025
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	23,925	1,633	25,869
Licenses & Permits	7	1,330	1,350	1,160
Use of Money and Property	8	3,500	9,000	5,808
Intergovernmental	9	52,800	53,700	52,240
Charges for Fees & Service	10	182,200	179,400	171,695
Special Assessments	11	0	0	0
Miscellaneous	12	1,800	30,100	17,374
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	341,871	350,313	342,171
Expenditures & Other Financing Uses				
Public Safety	15	22,525	22,000	22,372
Public Works	16	64,000	63,200	95,496
Health and Social Services	17	0	0	0
Culture and Recreation	18	1,350	1,050	27,473
Community and Economic Development	19	3,070	3,070	4,070
General Government	20	40,250	43,600	86,727
Debt Service	21	15,940	16,450	0
Capital Projects	22	100	65	11,480
Total Government Activities Expenditures	23	147,235	149,435	247,618
Business Type / Enterprises	24	177,000	172,000	173,991
Total ALL Expenditures	25	324,235	321,435	421,609
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	324,235	321,435	421,609
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	17,636	28,878	-79,438
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	197,922	169,044	248,482
Ending Fund Balance June 30	31	215,558	197,922	169,044