

58-558

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

The City of: Grandview County Name: LOUISA Date Budget Adopted: 03/14/11
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-729-4013
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2010 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	8,102,345	7,954,385	
DEBT SERVICE 3a	8,102,345	7,954,385	
Ag Land 4a	22,443		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 63,685	62,522	43 7.86007
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 63,685	62,522	
384.1	3.00375	Ag Land	26 42	42	63 1.87141
Total General Fund Tax Levies (25 + 26)			27 63,727	62,564	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 27,963	27,452	70 3.45122
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 91,690	90,016	72 11.31129

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Grandview

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2010										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	160,460	255,659		87	2,783		418,989	-249,945	169,044
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	141,549	56,138		16,115	33		213,835	172,920	386,755
Actual Expenditures Except End Bal (pg 12, line 259) *	3	96,157	42,638		16,170	50		155,015	193,892	348,907
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	205,852	269,159	0	32	2,766	0	477,809	-270,917	206,892
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2011										
Beginning Fund Balance	5	205,852	269,159	0	32	2,766	0	477,809	-270,917	206,892
Re-Est Revenues	6	140,731	52,800	0	15,940	0	0	209,471	188,000	397,471
Re-Est Expenditures	7	154,095	50,000	0	15,940	100	0	220,135	245,000	465,135
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	192,488	271,959	0	32	2,666	0	467,145	-327,917	139,228
(3)		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2012										
Beginning Fund Balance	10	192,488	271,959	0	32	2,666	0	467,145	-327,917	139,228
Revenues	11	96,457	57,950	0	27,963	100	0	182,470	234,000	416,470
Expenditures	12	85,945	50,200	0	27,963	100	0	164,208	166,000	330,208
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	203,000	279,709	0	32	2,666	0	485,407	-259,917	225,490

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2010

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Grandview

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2010
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
1	ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments			
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2012

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	15,525							15,525	15,525	15,000
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	6,500							6,500	6,700	6,817
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	500							500	500	488
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	22,525	0	0			0		22,525	22,725	22,305
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		45,000						45,000	45,000	37,265
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,200						5,200	5,000	5,373
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21	14,500							14,500	14,000	17,097
TOTAL (lines 12 - 21)	22	14,500	50,200	0			0		64,700	64,000	59,735
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	350							350	350	350
Museum, Band and Theater	32								0	0	0
Parks	33	1,000							1,000	4,100	1,569
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	7,687
TOTAL (lines 31 - 37)	38	1,350	0	0			0		1,350	4,450	9,606

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	2,570							2,570	3,070	2,570
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	2,570	0	0			0		2,570	3,070	2,570
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,000							3,000	2,630	2,734
Clerk, Treasurer, & Finance Adm.	47	9,500							9,500	10,000	9,245
Elections	48	500							500	0	435
Legal Services & City Attorney	49	2,000							2,000	2,700	653
City Hall & General Buildings	50	15,000							15,000	65,120	17,094
Tort Liability	51								0	0	0
Other General Government	52	15,000							15,000	29,400	14,418
TOTAL (lines 46 - 52)	53	45,000	0	0			0		45,000	109,850	44,579
DEBT SERVICE											
Gov Capital Projects	54				27,963				27,963	15,940	16,170
TIF Capital Projects	56					100			100	100	50
TOTAL CAPITAL PROJECTS	57	0	0	0		100	0		100	100	50
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	85,945	50,200	0	27,963	100	0		164,208	220,135	155,015
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							61,000	61,000	113,000	52,424
Sewer Utility	60							70,000	70,000	96,000	108,446
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							35,000	35,000	36,000	33,022
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							166,000	166,000	245,000	193,892
TOTAL ALL EXPENDITURES (lines 58+74)	74	85,945	50,200	0	27,963	100	0	166,000	330,208	465,135	348,907
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	85,945	50,200	0	27,963	100	0	166,000	330,208	465,135	348,907
Continuing Appropriation	79					0		0	0	0	0
Ending Fund Balance June 30	80	203,000	279,709	0	32	2,666	0	-259,917	225,490	139,228	206,892

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	62,564	0		27,452	0			90,016	76,316	74,132
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	62,564	0		27,452	0			90,016	76,316	74,132
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,163	0		511	0			1,674	1,425	1,260
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	30,000							30,000	41,500	24,825
Subtotal - Other City Taxes (lines 6 thru 12)	13	31,163	0		511	0			31,674	42,925	26,085
Licenses & Permits	14		1,230						1,230	1,230	1,040
Use of Money & Property	15	1,500							1,500	3,500	2,409
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		54,300						54,300	52,800	56,138
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	54,300	0	0	0		0	54,300	52,800	56,138
Charges for Fees & Service:											
Water Utility	21							95,000	95,000	60,000	56,115
Sewer Utility	22							103,000	103,000	92,000	83,149
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27					0		36,000	36,000	36,000	33,656
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33		2,000			100			2,100	1,200	1,305
Subtotal - Charges for Service (lines 21 thru 33)	34	0	2,000		0	100	0	234,000	236,100	189,200	174,225
Special Assessments	35								0	0	0
Miscellaneous	36		1,650						1,650	31,500	2,726
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	50,000
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	50,000
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	96,457	57,950	0	27,963	100	0	234,000	416,470	397,471	386,755
Beginning Fund Balance July 1	44	192,488	271,959	0	32	2,666	0	-327,917	139,228	206,892	169,044
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	288,945	329,909	0	27,995	2,766	0	-93,917	555,698	604,363	555,799

CITY OF

Grandview

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	62,564	0		27,452	0			90,016	76,316	74,132
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	62,564	0		27,452	0			90,016	76,316	74,132
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	31,163	0		511	0			31,674	42,925	26,085
Licenses & Permits	7	1,230	0					0	1,230	1,230	1,040
Use of Money and Property	8	1,500	0	0	0	0	0	0	1,500	3,500	2,409
Intergovernmental	9	0	54,300	0	0	0		0	54,300	52,800	56,138
Charges for Fees & Service	10	0	2,000		0	100	0	234,000	236,100	189,200	174,225
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	1,650		0	0	0	0	1,650	31,500	2,726
Sub-Total Revenues	13	96,457	57,950	0	27,963	100	0	234,000	416,470	397,471	336,755
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	50,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	96,457	57,950	0	27,963	100	0	234,000	416,470	397,471	386,755
Expenditures & Other Financing Uses											
Public Safety	18	22,525	0	0			0		22,525	22,725	22,305
Public Works	19	14,500	50,200	0			0		64,700	64,000	59,735
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	1,350	0	0			0		1,350	4,450	9,606
Community and Economic Development	22	2,570	0	0			0		2,570	3,070	2,570
General Government	23	45,000	0	0			0		45,000	109,850	44,579
Debt Service	24	0	0	0	27,963		0		27,963	15,940	16,170
Capital Projects	25	0	0	0		100	0		100	100	50
Total Government Activities Expenditures	26	85,945	50,200	0	27,963	100	0		164,208	220,135	155,015
Business Type Proprietary: Enterprise & ISF	27							166,000	166,000	245,000	193,892
Total Gov & Bus Type Expenditures	28	85,945	50,200	0	27,963	100	0	166,000	330,208	465,135	348,907
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	85,945	50,200	0	27,963	100	0	166,000	330,208	465,135	348,907
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	10,512	7,750	0	0	0	0	68,000	86,262	-67,664	37,848
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	192,488	271,959	0	32	2,666	0	-327,917	139,228	206,892	169,044
Ending Fund Balance June 30	35	203,000	279,709	0	32	2,666	0	-259,917	225,490	139,228	206,892

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2012

City Name: Grandview

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg & Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1) sewer Improvements and refinance	325,000	Nov 2004	39,000	9,383	535	48,918	20,955	27,963
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			39,000	9,383	535	48,918	20,955	27,963

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2012

City Name: **Grandview**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2012	Interest Due FY 2012 +	Bond Reg/Other Fees Due FY 2012 +	Total Obligation Due FY 2012 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			39,000	9,383	535	48,918	20,955	27,963

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

City of Grandview, Iowa

The City Council will conduct a public hearing on the proposed Budget at Grandview City Hall

on 03/14/11 at 6:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.31129

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 1.87141

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-729-4013
phone number

Lisa Wymer
City Clerk/Finance Officer's NAME

		Budget FY 2012	Re-estimated FY 2011	Actual FY 2010
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	90,016	76,316	74,132
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	90,016	76,316	74,132
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	31,674	42,925	26,085
Licenses & Permits	7	1,230	1,230	1,040
Use of Money and Property	8	1,500	3,500	2,409
Intergovernmental	9	54,300	52,800	56,138
Charges for Fees & Service	10	236,100	189,200	174,225
Special Assessments	11	0	0	0
Miscellaneous	12	1,650	31,500	2,726
Other Financing Sources	13	0	0	50,000
Total Revenues and Other Sources	14	416,470	397,471	386,755
Expenditures & Other Financing Uses				
Public Safety	15	22,525	22,725	22,305
Public Works	16	64,700	64,000	59,735
Health and Social Services	17	0	0	0
Culture and Recreation	18	1,350	4,450	9,606
Community and Economic Development	19	2,570	3,070	2,570
General Government	20	45,000	109,850	44,579
Debt Service	21	27,963	15,940	16,170
Capital Projects	22	100	100	50
Total Government Activities Expenditures	23	164,208	220,135	155,015
Business Type / Enterprises	24	166,000	245,000	193,892
Total ALL Expenditures	25	330,208	465,135	348,907
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	330,208	465,135	348,907
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	86,262	-67,664	37,848
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	139,228	206,892	169,044
Ending Fund Balance June 30	31	225,490	139,228	206,892