

84-801

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: GRANVILLE County Name: SIoux Date Budget Adopted: 03/03/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-727-3365
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	
Regular	2a 7,495,619	2b 7,302,553	
DEBT SERVICE	3a 7,495,619	3b 7,302,553	
Ag Land	4a 57,155		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 58,320	56,818	43 7.78054
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 5,500	5,358	52 0.73376
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 63,820	62,176	
384.1	3.00375	Ag Land	26 172	172	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 63,992	62,348	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 12,148	11,835	70 1.62068
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 76,140	74,183	72 10.13498

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

GRANVILLE

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	179,964	58,426					238,390	88,642	327,032
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	167,056	26,875					193,931	103,202	297,133
Actual Expenditures Except End Bal (pg 12, line 259) *	3	138,367	26,835					165,202	84,668	249,870
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	208,653	58,466		0	0	0	267,119	107,176	374,295
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	208,653	58,466		0	0	0	267,119	107,176	374,295
Re-Est Revenues	6	145,975	26,000	0	12,585	0	0	184,560	97,000	281,560
Re-Est Expenditures	7	153,450	26,000	0	0	0	0	179,450	85,000	264,450
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	201,178	58,466	0	12,585	0	0	272,229	119,176	391,405
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	201,178	58,466	0	12,585	0	0	272,229	119,176	391,405
Revenues	11	122,277	26,000	0	12,148	0	0	160,425	86,000	246,425
Expenditures	12	173,900	26,000	0	0	0	0	199,900	75,000	274,900
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	149,555	58,466	0	24,733	0	0	232,754	130,176	362,930

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

CITY OF GRANVILLE

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	18,000							18,000	16,950	16,872
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	24,000							24,000	24,000	38,205
Ambulance	6	12,000							12,000	10,000	8,845
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	54,000	0	0			0		54,000	50,950	63,922
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	42,500	26,000						68,500	52,500	38,275
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	9,000							9,000	9,000	5,657
Traffic Control and Safety	15								0	0	0
Snow Removal	16	1,000							1,000	1,000	801
Highway Engineering	17	500							500	500	441
Street Cleaning	18	1,000							1,000	1,000	0
Airport	19								0	0	0
Garbage	20	17,000							17,000	17,000	16,435
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	71,000	26,000	0			0		97,000	81,000	61,609
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	9,000							9,000	9,000	9,539
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	9,000	0	0			0		9,000	9,000	9,539

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	400							400	400	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	400	0	0			0		400	400	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	4,500							4,500	4,500	4,560
Clerk, Treasurer, & Finance Adm.	47	14,500							14,500	14,500	12,690
Elections	48	1,500							1,500	1,100	0
Legal Services & City Attorney	49	2,000							2,000	1,000	0
City Hall & General Buildings	50	17,000							17,000	17,000	12,882
Tort Liability	51								0	0	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	39,500	0	0			0		39,500	38,100	30,132
DEBT SERVICE											
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	173,900	26,000	0	0	0	0		199,900	179,450	165,202
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							60,000	60,000	70,000	70,698
Sewer Utility	60							15,000	15,000	15,000	13,970
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							75,000	75,000	85,000	84,668
TOTAL ALL EXPENDITURES (lines 58+74)	74	173,900	26,000	0	0	0	0	75,000	274,900	264,450	249,870
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	173,900	26,000	0	0	0	0	75,000	274,900	264,450	249,870
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	149,555	58,466	0	24,733	0	0	130,176	362,930	391,405	374,295

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	62,348	0		11,835	0			74,183	75,000	75,047
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	62,348	0		11,835	0			74,183	75,000	75,047
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,644	0		313	0			1,957	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10	275							275	350	351
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	22,250							22,250	29,000	28,769
Subtotal - Other City Taxes (lines 6 thru 12)	13	24,169	0		313	0			24,482	29,350	29,120
Licenses & Permits	14	450							450	500	544
Use of Money & Property	15	7,060							7,060	12,060	17,429
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		26,000						26,000	26,000	26,875
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	10,500							10,500	10,500	11,700
Subtotal - Intergovernmental (lines 16 thru 19)	20	10,500	26,000	0	0	0		0	36,500	36,500	38,575
Charges for Fees & Service:											
Water Utility	21							57,000	57,000	68,000	69,735
Sewer Utility	22							29,000	29,000	29,000	33,467
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	12,000							12,000	16,000	17,512
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	5,550							5,550	15,000	15,704
Subtotal - Charges for Service (lines 21 thru 33)	34	17,550	0		0	0	0	86,000	103,550	128,000	136,418
Special Assessments	35								0	0	0
Miscellaneous	36	200							200	150	0
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	122,277	26,000	0	12,148	0	0	86,000	246,425	281,560	297,133
Beginning Fund Balance July 1	44	201,178	58,466	0	12,585	0	0	119,176	391,405	374,295	327,032
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	323,455	84,466	0	24,733	0	0	205,176	637,830	655,855	624,165

CITY OF

GRANVILLE

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	62,348	0		11,835	0			74,183	75,000	75,047
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	62,348	0		11,835	0			74,183	75,000	75,047
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	24,169	0		313	0			24,482	29,350	29,120
Licenses & Permits	7	450	0					0	450	500	544
Use of Money and Property	8	7,060	0	0	0	0	0	0	7,060	12,060	17,429
Intergovernmental	9	10,500	26,000	0	0	0		0	36,500	36,500	38,575
Charges for Fees & Service	10	17,550	0		0	0	0	86,000	103,550	128,000	136,418
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	200	0		0	0	0	0	200	150	0
Sub-Total Revenues	13	122,277	26,000	0	12,148	0	0	86,000	246,425	281,560	297,133
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	122,277	26,000	0	12,148	0	0	86,000	246,425	281,560	297,133
Expenditures & Other Financing Uses											
Public Safety	18	54,000	0	0			0		54,000	50,950	63,922
Public Works	19	71,000	26,000	0			0		97,000	81,000	61,609
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	9,000	0	0			0		9,000	9,000	9,539
Community and Economic Development	22	400	0	0			0		400	400	0
General Government	23	39,500	0	0			0		39,500	38,100	30,132
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	173,900	26,000	0	0	0	0		199,900	179,450	165,202
Business Type Proprietary: Enterprise & ISF	27							75,000	75,000	85,000	84,668
Total Gov & Bus Type Expenditures	28	173,900	26,000	0	0	0	0	75,000	274,900	264,450	249,870
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	173,900	26,000	0	0	0	0	75,000	274,900	264,450	249,870
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-51,623	0	0	12,148	0	0	11,000	-28,475	17,110	47,263
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	201,178	58,466	0	12,585	0	0	119,176	391,405	374,295	327,032
Ending Fund Balance June 30	35	149,555	58,466	0	24,733	0	0	130,176	362,930	391,405	374,295

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: **GRANVILLE**

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 + (E)	Bond Reg & Other Fees Due FY 2009 + (F)	Total Obligation Due FY 2009 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	WATERLINE	100,000	December 05	10,000	2,148		12,148		12,148
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				10,000	2,148	0	12,148	0	12,148

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **GRANVILLE**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009 +	Bond Reg/Other Fees Due FY 2009 +	Total Obligation Due FY 2009 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			10,000	2,148	0	12,148	0	12,148

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **GRANVILLE** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Granville City Hall

on March 3, 2008 at 8:00PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.13498

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 712-727-3365
phone number

 Carol Hansen
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	74,183	75,000	75,047
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	74,183	75,000	75,047
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	24,482	29,350	29,120
Licenses & Permits	7	450	500	544
Use of Money and Property	8	7,060	12,060	17,429
Intergovernmental	9	36,500	36,500	38,575
Charges for Fees & Service	10	103,550	128,000	136,418
Special Assessments	11	0	0	0
Miscellaneous	12	200	150	0
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	246,425	281,560	297,133
Expenditures & Other Financing Uses				
Public Safety	15	54,000	50,950	63,922
Public Works	16	97,000	81,000	61,609
Health and Social Services	17	0	0	0
Culture and Recreation	18	9,000	9,000	9,539
Community and Economic Development	19	400	400	0
General Government	20	39,500	38,100	30,132
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	199,900	179,450	165,202
Business Type / Enterprises	24	75,000	85,000	84,668
Total ALL Expenditures	25	274,900	264,450	249,870
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	274,900	264,450	249,870
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-28,475	17,110	47,263
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	391,405	374,295	327,032
Ending Fund Balance June 30	31	362,930	391,405	374,295