

12-099

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Greene County Name: BUTLER Date Budget Adopted: 03/13/06

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	20,208,376	2b		19,520,822
		DEBT SERVICE	3a	21,436,110	3b		20,748,556
	Ag Land	4a	137,741				

Code Sec.	Dollar Limit	Purpose	#N/A	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	#N/A	Regular General levy	###	5	163,688	43 8.10000
Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge		6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	2,729	46 0.13504
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	49 0
12(15)	Amt Nec	Joint city-county building lease		12	0	50 0
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs		14	30,000	52 1.48453
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	465 0
Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	53 0
12(2)	0.81000	Memorial Building		16	0	54 0
12(3)	0.13500	Symphony Orchestra		17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities		18	0	56 0
12(5)	As Voted	County Bridge		19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	58 0
12(9)	0.03375	Aid to a Transit Company		21	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	60 0
12(19)	1.00000	City Emergency Medical District		463	0	466 0
12(21)	0.27000	Support Public Library		23	0	61 0
28E.22	1.50000	Unified Law Enforcement		24	0	62 0
Total General Fund Regular Levies (5 thru 24)				25	196,417	189,734
384.1	3.00375	Ag Land		26	414	63 3.00375
Total General Fund Tax Levies (25 + 26)				27	196,831	190,148
Do Not Add						
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)		28	5,456	64 0.27000
384.6	Amt Nec	Police & Fire Retirement		29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	26,109	1.29199
	Amt Nec	Other Employee Benefits		31	63,688	3.15156
Total Employee Benefit Levies (29,30,31)				32	89,797	86,742
Sub Total Special Revenue Levies (28+32)				33	95,253	92,013
Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec			
	SSMID 1 (A)	(B)		34	0	66 0
	SSMID 2 (A)	(B)		35	0	67 0
	SSMID 3 (A)	(B)		36	0	68 0
	SSMID 4 (A)	(B)		35a	0	69 0
	SSMID 5 (A)	(B)		36a	0	565 0
	SSMID 6 (A)	(B)		37	0	566 0
Total SSMID (34 thru 37)				38	0	0
Total Special Revenue Levies (33+38)				39	95,253	92,013
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	126,827	40 122,759 70 5.91651
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41 0 71 0
Total Property Taxes (27+39+40+41)				42	418,911	42 404,920 72 20.34963

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Greene

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
*Annual Report FY 2005		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	329,930	1,374,703	6,973	89,959	79,100	1,880,665	60,663	1,941,328
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	1,161,820	521,894	134,415	3,287	550	1,821,966	209,409	2,031,375
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,218,632	520,340	145,652		0	1,884,624	173,424	2,058,048
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	273,118	1,376,257	-4,264	93,246	79,650	1,818,007	96,648	1,914,655
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	273,118	1,376,257	-4,264	93,246	79,650	1,818,007	96,648	1,914,655
Re-Est Revenues	6	710,998	462,433	93,857	860	750	1,268,898	257,600	1,526,498
Re-Est Expenditures	7	813,828	622,515	93,857	0	0	1,530,200	269,611	1,799,811
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	170,288	1,216,175	-4,264	94,106	80,400	1,556,705	84,637	1,641,342
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	170,288	1,216,175	-4,264	94,106	80,400	1,556,705	84,637	1,641,342
Revenues	11	486,687	449,337	143,827	2,500	750	1,083,101	267,800	1,350,901
Expenditures	12	572,676	555,503	143,827	0	0	1,272,006	237,713	1,509,719
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	84,299	1,110,009	-4,264	96,606	81,150	1,367,800	114,724	1,482,524

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005
 ** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

		GENERAL	SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2007	RE-ESTIMATED 2006	ACTUAL 2005
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	68,214	21,198					325 89,412	86,351	78,281
Jail	2							327 0	0	0
Emergency Management	3	250						328 250	250	250
Flood Control	4							329 0	0	0
Fire Department	5	29,750						330 29,750	247,550	14,918
Ambulance	6		105,000					331 105,000	49,000	138,128
Building Inspections	7							332 0	0	0
Miscellaneous Protective Services	8							333 0	0	0
Animal Control	9							349 0	0	0
Other Public Safety	10							334 0	0	0
TOTAL (lines 1 - 10)	11	98,214	126,198			0		224,412	383,151	231,577
Public Works										
Roads, Bridges, & Sidewalks	12	89,000	90,423					353 179,423	198,870	882,598
Parking - Meter and Off-Street	13							356 0	0	0
Street Lighting	14		24,000					324 24,000	22,000	21,507
Traffic Control and Safety	15	3,900						326 3,900	18,300	1,424
Snow Removal	16							354 0	0	0
Highway Engineering	17							355 0	0	0
Street Cleaning	18							359 0	0	0
Airport (if not Enterprise)	19							365 0	0	0
Garbage (if not Enterprise)	20	92,215	173					358 92,388	104,210	85,817
Other Public Works	21							350 0	0	0
TOTAL (lines 12 - 21)	22	185,115	114,596			0		299,711	343,380	991,346
Health and Social Services										
Welfare Assistance	23							337 0	0	0
City Hospital	24							338 0	0	0
Payments to Private Hospitals	25							339 0	0	0
Health Regulation and Inspection	26	550						340 550	550	550
Water, Air, and Mosquito Control	27	6,000						341 6,000	6,000	5,087
Community Mental Health	28	545						342 545	545	545
Other Health and Social Services	29	2,500						343 2,500	5,000	4,405
TOTAL (lines 23 - 29)	30	9,595	0			0		9,595	12,095	10,587

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
Culture and Recreation										
Library Services	31						344	128,790	122,790	100,636
Museum, Band and Theater	32						345	0	0	0
Parks	33	5,100	0				346	5,100	5,600	1,662
Recreation	34	61,450	3,290				587	64,740	109,393	47,017
Cemetery	35	52,784	22,891			0	366	75,675	65,554	50,193
Community Center, Zoo, & Marina	36		27,725				347	27,725	29,302	14,659
Other Culture and Recreation	37						348	0	0	0
TOTAL (lines 31 - 37)	38	119,334	182,696			0		302,030	332,639	214,167
Community and Economic Development										
Community Beautification	39						367	0	0	0
Economic Development	40	3,600	19,439				368	23,039	22,407	18,571
Housing and Urban Renewal	41		14,271				369	14,271	18,243	10,848
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43						370	0	0	0
TOTAL (lines 39 - 43)	44	3,600	33,710			0		37,310	40,650	29,419
General Government										
Mayor, Council, & City Manager	45	7,800	965				375	8,765	8,465	7,466
Clerk, Treasurer, & Finance Adm.	46	34,168	7,002				376	41,170	35,293	30,027
Elections	47	0					377	0	900	0
Legal Services & City Attorney	48	6,500					378	6,500	6,000	4,110
City Hall & General Buildings	49	24,000	175				380	24,175	20,100	11,562
Tort Liability	50	30,000					382	30,000	30,000	22,805
Other General Government	51	100					381	100	100	4,577
TOTAL (lines 45 - 51)	52	102,568	8,142			0		110,710	100,858	80,547
Debt Service	53			143,827				143,827	93,857	145,652
Capital Projects	54							0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	518,426	465,342	143,827	0	0		1,127,595	1,306,630	1,703,295
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					128,957	360	128,957	161,270	98,660
Sewer Utility	57					107,756	357	107,756	106,341	73,014
Electric Utility	58						361	0	0	0
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61						383	0	0	0
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66					1,000	446	1,000	2,000	1,748
Enterprise DEBT SERVICE	67					0	447	0	0	0
Enterprise CAPITAL PROJECTS	68						448	0	0	0
TOTAL Business Type Expenditures (lines 56 - 68)	69					237,713		237,713	269,611	173,422
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	518,426	465,342	143,827	0	0	237,713	1,365,308	1,576,241	1,876,717
Transfers Out	71	54,250	90,161					144,411	223,570	181,331
Total Expenditures & Other Financing Uses (lines 71 +72)	72	572,676	555,503	143,827	0	0	237,713	1,509,719	1,799,811	2,058,048
Continuing Appropriation	73				0			0	0	0
Ending Fund Balance June 30	74	84,299	1,110,009	-4,264	96,606	81,150	114,724	1,482,524	1,641,342	1,914,655

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Greene

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	190,148	92,013	122,759	0			404,920	377,145	422,217
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	190,148	92,013	122,759	0			404,920	377,145	422,217
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5		42,456					42,456	40,315	36,640
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	6,683	3,240	4,068	0			472 13,991	0	0
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9	4,200						393 4,200	3,800	3,982
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11		48,000					395 48,000	55,000	50,422
Subtotal - Other City Taxes (lines 6 thru 11) 12	10,883	51,240	4,068	0			66,191	58,800	54,404
Licenses & Permits 13	1,225						1,225	1,175	1,715
Use of Money & Property 14	23,000	25,665		2,500		1,100	52,265	38,620	51,724
Intergovernmental:									
Federal Grants & Reimbursements 15	0	0		0			399 0	37,829	6,425
State Shared Revenues 16	0	93,000					400 93,000	106,000	92,055
Other State Grants & Reimbursements 17							401 0	0	0
Local Grants & Reimbursements 18	30,375	10,158					402 40,533	128,758	32,077
Subtotal - Intergovernmental (lines 15 thru 18) 19	30,375	103,158	0	0		0	133,533	272,587	130,557
Charges for Fees & Service:									
Water Utility 20						145,050	404 145,050	139,100	111,164
Sewer Utility 21						120,650	405 120,650	115,650	95,274
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26	99,600						410 99,600	114,500	99,119
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32	42,500	52,350			750		413 95,600	94,536	108,149
Subtotal - Charges for Service (lines 20 thru 32) 33	142,100	52,350	0	0	750	265,700	460,900	463,786	413,706
Special Assessments 34	11,750	0					11,750	21,500	65,602
Miscellaneous 35	11,750	20,500				1,000	33,250	29,000	4,760
Other Financing Sources:									
Operating Transfers In 36	65,456	61,955	17,000				144,411	223,570	181,172
Proceeds of Debt 37	0	0		0			0	0	600,000
Proceeds of Capital Asset Sales 38	0						0	0	68,878
Subtotal-Other Financing Sources (lines 36 thru 38) 39	65,456	61,955	17,000	0	0	0	144,411	223,570	850,050
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	486,687	449,337	143,827	2,500	750	267,800	1,350,901	1,526,498	2,031,375
Beginning Fund Balance July 1 41	170,288	1,216,175	-4,264	94,106	80,400	84,637	1,641,342	1,914,655	1,941,328
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	656,975	1,665,512	139,563	96,606	81,150	352,437	2,992,243	3,441,153	3,972,703

CITY OF Greene ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	190,148	106	92,013	134	122,759	161	0					234	404,920	264	377,145	294	422,217
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	190,148	108	92,013	136	122,759	163	0					236	404,920	266	377,145	296	422,217
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	42,456									238	42,456	268	40,315	298	36,640
Other City Taxes	81	10,883	111	51,240	138	4,068	165	0					239	66,191	269	58,800	299	54,404
Licenses & Permits	82	1,225	112	0							212	0	240	1,225	270	1,175	300	1,715
Use of Money and Property	83	23,000	113	25,665	139	0	166	2,500	194	0	213	1,100	241	52,265	271	38,620	301	51,724
Intergovernmental	84	30,375	114	103,158	140	0	167	0			426	0	242	133,533	272	272,587	302	130,557
Charges for Fees & Service	85	142,100	115	52,350	141	0	168	0	195	750	214	265,700	243	460,900	273	463,786	303	413,706
Special Assessments	86	11,750	116	0	142	0	169	0			427	0	244	11,750	274	21,500	304	65,602
Miscellaneous	87	11,750	117	20,500	143	0	170	0	196	0	215	1,000	245	33,250	275	29,000	305	4,760
Sub-Total Revenues	88	421,231	118	387,382	144	126,827	171	2,500	197	750	216	267,800	246	1,206,490	276	1,302,928	306	1,181,325
Other Financing Sources:																		
Transfers In	89	65,456	119	61,955	145	17,000	172	0	198	0	217	0	247	144,411	277	223,570	307	181,172
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	600,000
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	68,878
Total Revenues and Other Sources	92	486,687	120	449,337	148	143,827	175	2,500	200	750	220	267,800	250	1,350,901	280	1,526,498	310	2,031,375
Expenditures & Other Financing Uses																		
Public Safety	600	98,214	609	126,198							623	0	335	224,412	632	383,151	642	231,577
Public Works	601	185,115	610	114,596							624	0	336	299,711	633	343,380	643	991,346
Health and Social Services	602	9,595	611	0							625	0	352	9,595	634	12,095	644	10,587
Culture and Recreation	603	119,334	612	182,696							626	0	371	302,030	635	332,639	645	214,167
Community and Economic Development	604	3,600	613	33,710							627	0	372	37,310	636	40,650	646	29,419
General Government	605	102,568	614	8,142							628	0	373	110,710	637	100,858	647	80,547
Debt Service	606	0	615	0	618	143,827					629	0	440	143,827	638	93,857	648	145,652
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	0
Total Government Activities Expenditures	608	518,426	617	465,342	619	143,827	622	0	631	0			442	1,127,595	640	1,306,630	650	1,703,295
Business Type Proprietary: Enterprise & ISF											237,713	374	237,713	641	269,611	651	173,422	
Total Gov & Bus Type Expenditures	97	518,426	125	465,342	153	143,827	180	0	205	0	225	237,713	255	1,365,308	285	1,576,241	315	1,876,717
Transfers Out	101	54,250	129	90,161	156	0	184	0	207	0	229	0	259	144,411	289	223,570	319	181,331
Total ALL Expenditures/Transfers Out	102	572,676	130	555,503	157	143,827	185	0	208	0	230	237,713	260	1,509,719	290	1,799,811	320	2,058,048
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-85,989	131	-106,166	158	0	186	2,500	209	750	231	30,087	261	-158,818	291	-273,313	321	-26,673
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	170,288	132	1,216,175	159	-4,264	187	94,106	210	80,400	232	84,637	262	1,641,342	292	1,914,655	322	1,941,328
Ending Fund Balance June 30	105	84,299	133	1,110,009	160	-4,264	188	96,606	211	81,150	233	114,724	263	1,482,524	293	1,641,342	323	1,914,655

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Greene

Fiscal Year
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	TIF INDUSTRIAL	101,000	May-00	15,993	3,446		19,439	19,439	0
(2)	TIF RES/WILLOW-LAVONNE ST	160,000	November-03	16,000	4,080		20,080	8,291	11,789
(3)	AQUATIC CENTER	450,000		45,000	10,238		55,238	17,000	38,238
(4)	HIGH STREET	750,000		60,000	16,800		76,800		76,800
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	136,993	34,564	0	171,557	44,730	126,827

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: Greene

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	126,827

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of Greene, Iowa

The City Council will conduct a public hearing on the proposed Budget at Greene City Hall

on 03-13-06 at 4:00 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 20.34963

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-816-4631
phone number

Jayne Knapp
City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	404,920	377,145	422,217
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	404,920	377,145	422,217
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	42,456	40,315	36,640
Other City Taxes	6	66,191	58,800	54,404
Licenses & Permits	7	1,225	1,175	1,715
Use of Money and Property	8	52,265	38,620	51,724
Intergovernmental	9	133,533	272,587	130,557
Charges for Fees & Service	10	460,900	463,786	413,706
Special Assessments	11	11,750	21,500	65,602
Miscellaneous	12	33,250	29,000	4,760
Other Financing Sources	13	144,411	223,570	850,050
Total Revenues and Other Sources	14	1,350,901	1,526,498	2,031,375
Expenditures & Other Financing Uses				
Public Safety	15	224,412	383,151	231,577
Public Works	16	299,711	343,380	991,346
Health and Social Services	17	9,595	12,095	10,587
Culture and Recreation	18	302,030	332,639	214,167
Community and Economic Development	19	37,310	40,650	29,419
General Government	20	110,710	100,858	80,547
Debt Service	21	143,827	93,857	145,652
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	1,127,595	1,306,630	1,703,295
Business Type / Enterprises	24	237,713	269,611	173,422
Total ALL Expenditures	25	1,365,308	1,576,241	1,876,717
Transfers Out	26	144,411	223,570	181,331
Total ALL Expenditures/Transfers Out	27	1,509,719	1,799,811	2,058,048
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-158,818	-273,313	-26,673
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	1,641,342	1,914,655	1,941,328
Ending Fund Balance June 30	31	1,482,524	1,641,342	1,914,655