

12-099

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: GREENE County Name: BUTLER Date Budget Adopted: 03/10/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-816-4631
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>21,068,246</u>	2b <u>20,421,640</u>	
DEBT SERVICE	3a <u>22,626,961</u>	3b <u>21,980,355</u>	
Ag Land	4a <u>135,268</u>		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate	
384.1	8.10000	Regular General levy	5 <u>170,653</u>	<u>165,415</u>	43 <u>8.10000</u>	
(384) Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6	<u>0</u>	44 <u>0.00000</u>	
12(10)	0.95000	Opr & Maint publicly owned Transit	7	<u>0</u>	45 <u>0.00000</u>	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	<u>0</u>	46 <u>0.00000</u>	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 <u>2,844</u>	<u>2,757</u>	47 <u>0.13500</u>	
12(13)	0.06750	Planning a Sanitary Disposal Project	10	<u>0</u>	48 <u>0.00000</u>	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	<u>0</u>	49 <u>0.00000</u>	
12(15)	Amt Nec	Joint city-county building lease	12	<u>0</u>	50 <u>0.00000</u>	
12(16)	0.06750	Levee Impr. fund in special charter city	13	<u>0</u>	51 <u>0.00000</u>	
12(18)	Amt Nec	Liability, property & self insurance costs	14 <u>30,000</u>	<u>29,079</u>	52 <u>1.42394</u>	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	<u>0</u>	465 <u>0.00000</u>	
(384) Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15	<u>0</u>	53 <u>0.00000</u>	
12(2)	0.81000	Memorial Building	16	<u>0</u>	54 <u>0.00000</u>	
12(3)	0.13500	Symphony Orchestra	17	<u>0</u>	55 <u>0.00000</u>	
12(4)	0.27000	Cultural & Scientific Facilities	18	<u>0</u>	56 <u>0.00000</u>	
12(5)	As Voted	County Bridge	19	<u>0</u>	57 <u>0.00000</u>	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	<u>0</u>	58 <u>0.00000</u>	
12(9)	0.03375	Aid to a Transit Company	21	<u>0</u>	59 <u>0.00000</u>	
12(17)	0.20500	Maintain Institution received by gift/devise	22	<u>0</u>	60 <u>0.00000</u>	
12(19)	1.00000	City Emergency Medical District	463	<u>0</u>	466 <u>0.00000</u>	
12(21)	0.27000	Support Public Library	23	<u>0</u>	61 <u>0.00000</u>	
28E.22	1.50000	Unified Law Enforcement	24	<u>0</u>	62 <u>0.00000</u>	
Total General Fund Regular Levies (5 thru 24)			25 <u>203,497</u>	<u>197,251</u>		
384.1	3.00375	Ag Land	26 <u>406</u>	<u>406</u>	63 <u>3.00375</u>	
Total General Fund Tax Levies (25 + 26)			27 <u>203,903</u>	<u>197,657</u>	Do Not Add	
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28 <u>5,688</u>	<u>5,514</u>	64 <u>0.27000</u>	
384.6	Amt Nec	Police & Fire Retirement	29	<u>0</u>	<u>0.00000</u>	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 <u>28,960</u>	<u>28,071</u>	<u>1.37458</u>	
	Amt Nec	Other Employee Benefits	31 <u>39,827</u>	<u>38,605</u>	<u>1.89038</u>	
Total Employee Benefit Levies (29,30,31)			32 <u>68,787</u>	<u>66,676</u>	65 <u>3.26496</u>	
Sub Total Special Revenue Levies (28+32)			33 <u>74,475</u>	<u>72,190</u>		
Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec			
	SSMID 1 (A)	(B)		34 <u>0</u>	66 <u>0.00000</u>	
	SSMID 2 (A)	(B)		35 <u>0</u>	67 <u>0.00000</u>	
	SSMID 3 (A)	(B)		36 <u>0</u>	68 <u>0.00000</u>	
	SSMID 4 (A)	(B)		35a <u>0</u>	69 <u>0.00000</u>	
	SSMID 5 (A)	(B)		36a <u>0</u>	565 <u>0.00000</u>	
	SSMID 6 (A)	(B)		37 <u>0</u>	566 <u>0.00000</u>	
Total SSMID (34 thru 37)			38 <u>0</u>	<u>0</u>	Do Not Add	
Total Special Revenue Levies (33+38)			39 <u>74,475</u>	<u>72,190</u>		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40 <u>117,455</u>	40 <u>114,098</u>	70 <u>5.19093</u>
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	<u>0</u>	41 <u>0</u>	71 <u>0.00000</u>
Total Property Taxes (27+39+40+41)			42 <u>395,833</u>	<u>383,945</u>	72 <u>18.38483</u>	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

GREENE

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	241,352	1,342,401		-2,903	97,341		1,678,191	124,485	1,802,676
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	502,794	737,801		146,383	341,048		1,728,026	254,058	1,982,084
Actual Expenditures Except End Bal (pg 12, line 259) *	3	507,544	700,733		140,870	319,581	0	1,668,728	186,197	1,854,925
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	236,602	1,379,469		2,610	118,808	0	1,737,489	192,346	1,929,835
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	236,602	1,379,469	0	2,610	118,808	0	1,737,489	192,346	1,929,835
Re-Est Revenues	6	474,400	400,839	145,255	154,012	5,000	250	1,179,756	365,700	1,545,456
Re-Est Expenditures	7	568,673	632,348	6,879	154,012	0	0	1,361,912	236,128	1,598,040
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	142,329	1,147,960	138,376	2,610	123,808	250	1,555,333	321,918	1,877,251
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	142,329	1,147,960	138,376	2,610	123,808	250	1,555,333	321,918	1,877,251
Revenues	11	481,476	410,738	53,045	148,691	84,200	250	1,178,400	313,100	1,491,500
Expenditures	12	595,693	505,893	48,566	149,703	83,300	0	1,383,155	270,905	1,654,060
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	28,112	1,052,805	142,855	1,598	124,708	500	1,350,578	364,113	1,714,691

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	274,565
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	71,730
TOTAL OUTSTANDING TIF INDEBTEDNESS	346,295

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1	SCHROEDER CONCRETE	7,422	6,879	
2	SCHROEDER CONCRETE	0	0	0
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	7,422	6,879	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	101,128	19,143						120,271	91,664	84,094
Jail	2								0	0	0
Emergency Management	3	400							400	400	7,340
Flood Control	4								0	0	0
Fire Department	5	22,850	1,200						24,050	25,050	22,412
Ambulance	6		80,300						80,300	75,000	140,751
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	124,378	100,643	0			0		225,021	192,114	254,597
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	80,000	87,529						167,529	162,839	130,491
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		24,790						24,790	25,000	24,009
Traffic Control and Safety	15	8,900							8,900	3,900	1,739
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	108,700	0						108,700	98,450	97,047
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	197,600	112,319	0			0		309,919	290,189	253,286
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26	550							550	550	550
Water, Air, and Mosquito Control	27	4,000							4,000	5,000	2,900
Community Mental Health	28	545							545	545	0
Other Health and Social Services	29	2,500							2,500	2,500	2,780
TOTAL (lines 23 - 29)	30	7,595	0	0			0		7,595	8,595	6,230
CULTURE & RECREATION											
Library Services	31		129,982						129,982	127,916	120,646
Museum, Band and Theater	32								0	0	0
Parks	33	15,600	0						15,600	5,600	1,083
Recreation	34	56,610	3,160						59,770	66,080	56,925
Cemetery	35	44,475	17,341				0		61,816	65,544	58,294
Community Center, Zoo, & Marina	36		31,506						31,506	31,172	17,907
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	116,685	181,989	0			0		298,674	296,312	254,855

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	3,700		24,581					28,281	13,641	76,403
Housing and Urban Renewal	41			16,563					16,563	25,262	15,166
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			7,422					7,422	6,879	0
TOTAL (lines 39 - 44)	45	3,700	0	48,566			0		52,266	45,782	91,569
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	7,750	1,033						8,783	8,961	7,636
Clerk, Treasurer, & Finance Adm.	47	30,985	6,365						37,350	38,902	36,360
Elections	48								0	8,100	7,782
Legal Services & City Attorney	49	6,500							6,500	0	0
City Hall & General Buildings	50	16,000	180						16,180	34,180	30,615
Tort Liability	51	30,000							30,000	30,200	26,474
Other General Government	52	200							200	0	0
TOTAL (lines 46 - 52)	53	91,435	7,578	0			0		99,013	120,343	108,867
DEBT SERVICE											
Gov Capital Projects	54	0			149,703				149,703	154,012	140,870
TIF Capital Projects	56					83,300			83,300	0	319,581
TOTAL CAPITAL PROJECTS	57	0	0	0		83,300	0		83,300	0	319,581
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	541,393	402,529	48,566	149,703	83,300	0		1,225,491	1,107,347	1,429,855
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							115,270	115,270	113,284	107,689
Sewer Utility	60							118,730	118,730	121,844	76,858
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							1,000	1,000	1,000	1,650
Enterprise DEBT SERVICE	70							35,905	35,905	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							270,905	270,905	236,128	186,197
TOTAL ALL EXPENDITURES (lines 58+74)	74	541,393	402,529	48,566	149,703	83,300	0	270,905	1,496,396	1,343,475	1,616,052
Regular Transfers Out	75	54,300	103,364			0		0	157,664	148,540	238,873
Internal TIF Loan / Repayment Transfers Out	76								0	106,025	0
Total ALL Transfers Out	77	54,300	103,364	0	0	0	0	0	157,664	254,565	238,873
Total Expenditures & Fund Transfers Out (lines 75+78)	78	595,693	505,893	48,566	149,703	83,300	0	270,905	1,654,060	1,598,040	1,854,925
Continuing Appropriation	79					0		0	0	0	0
Ending Fund Balance June 30	80	28,112	1,052,805	142,855	1,598	124,708	500	364,113	1,714,691	1,877,251	1,929,835

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	197,657	72,190		114,098	0			383,945	396,448	418,353
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	197,657	72,190		114,098	0			383,945	396,448	418,353
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			53,045					53,045	39,230	41,673
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	6,246	2,285		3,357	0			11,888	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10	4,200							4,200	4,200	4,369
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		54,000						54,000	54,000	58,384
Subtotal - Other City Taxes (lines 6 thru 12)	13	10,446	56,285		3,357	0			70,088	58,200	62,753
Licenses & Permits	14	1,650							1,650	1,225	2,230
Use of Money & Property	15	32,000	33,815			4,200		1,575	71,590	72,515	93,589
Intergovernmental:											
Federal Grants & Reimbursements	16	0	250			0			250	0	9,226
Road Use Taxes	17		92,000						92,000	92,000	91,596
Other State Grants & Reimbursements	18	0	2,500			80,000			82,500	2,000	106,050
Local Grants & Reimbursements	19	21,425	13,158			0			34,583	35,683	63,293
Subtotal - Intergovernmental (lines 16 thru 19)	20	21,425	107,908	0	0	80,000		0	209,333	129,683	270,165
Charges for Fees & Service:											
Water Utility	21							171,825	171,825	187,800	134,714
Sewer Utility	22							138,700	138,700	175,300	114,790
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	110,800							110,800	101,750	100,715
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	29,550	68,300				250		98,100	96,700	112,681
Subtotal - Charges for Service (lines 21 thru 33)	34	140,350	68,300		0	0	250	310,525	519,425	561,550	462,900
Special Assessments	35	8,000	0						8,000	10,000	14,547
Miscellaneous	36	6,260	9,500					1,000	16,760	22,040	100,022
Other Financing Sources:											
Regular Operating Transfers In	37	63,688	62,740		31,236			0	157,664	148,540	238,873
Internal TIF Loan Transfers In	38								0	106,025	0
Subtotal ALL Operating Transfers In	39	63,688	62,740	0	31,236	0	0	0	157,664	254,565	238,873
Proceeds of Debt (Excluding TIF Internal Borrowing)	40	0	0			0			0	0	248,560
Proceeds of Capital Asset Sales	41	0							0	0	28,419
Subtotal-Other Financing Sources (lines 38 thru 40)	42	63,688	62,740	0	31,236	0	0	0	157,664	254,565	515,852
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	481,476	410,738	53,045	148,691	84,200	250	313,100	1,491,500	1,545,456	1,982,084
Beginning Fund Balance July 1	44	142,329	1,147,960	138,376	2,610	123,808	250	321,918	1,877,251	1,929,835	1,802,676
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	623,805	1,558,698	191,421	151,301	208,008	500	635,018	3,368,751	3,475,291	3,784,760

CITY OF

GREENE

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	197,657	72,190		114,098	0			383,945	396,448	418,353
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	197,657	72,190		114,098	0			383,945	396,448	418,353
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			53,045					53,045	39,230	41,673
Other City Taxes	6	10,446	56,285		3,357	0			70,088	58,200	62,753
Licenses & Permits	7	1,650	0					0	1,650	1,225	2,230
Use of Money and Property	8	32,000	33,815	0	0	4,200	0	1,575	71,590	72,515	93,589
Intergovernmental	9	21,425	107,908	0	0	80,000		0	209,333	129,683	270,165
Charges for Fees & Service	10	140,350	68,300		0	0	250	310,525	519,425	561,550	462,900
Special Assessments	11	8,000	0		0	0		0	8,000	10,000	14,547
Miscellaneous	12	6,260	9,500		0	0		1,000	16,760	22,040	100,022
Sub-Total Revenues	13	417,788	347,998	53,045	117,455	84,200	250	313,100	1,333,836	1,290,891	1,466,232
Other Financing Sources:											
Total Transfers In	14	63,688	62,740	0	31,236	0	0	0	157,664	254,565	238,873
Proceeds of Debt	15	0	0	0	0	0		0	0	0	248,560
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	28,419
Total Revenues and Other Sources	17	481,476	410,738	53,045	148,691	84,200	250	313,100	1,491,500	1,545,456	1,982,084
Expenditures & Other Financing Uses											
Public Safety	18	124,378	100,643	0			0		225,021	192,114	254,597
Public Works	19	197,600	112,319	0			0		309,919	290,189	253,286
Health and Social Services	20	7,595	0	0			0		7,595	8,595	6,230
Culture and Recreation	21	116,685	181,989	0			0		298,674	296,312	254,855
Community and Economic Development	22	3,700	0	48,566			0		52,266	45,782	91,569
General Government	23	91,435	7,578	0			0		99,013	120,343	108,867
Debt Service	24	0	0	0	149,703		0		149,703	154,012	140,870
Capital Projects	25	0	0	0		83,300	0		83,300	0	319,581
Total Government Activities Expenditures	26	541,393	402,529	48,566	149,703	83,300	0		1,225,491	1,107,347	1,429,855
Business Type Proprietary: Enterprise & ISF	27							270,905	270,905	236,128	186,197
Total Gov & Bus Type Expenditures	28	541,393	402,529	48,566	149,703	83,300	0	270,905	1,496,396	1,343,475	1,616,052
Total Transfers Out	29	54,300	103,364	0	0	0	0	0	157,664	254,565	238,873
Total ALL Expenditures/Fund Transfers Out	30	595,693	505,893	48,566	149,703	83,300	0	270,905	1,654,060	1,598,040	1,854,925
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-114,217	-95,155	4,479	-1,012	900	250	42,195	-162,560	-52,584	127,159
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	142,329	1,147,960	138,376	2,610	123,808	250	321,918	1,877,251	1,929,835	1,802,676
Ending Fund Balance June 30	35	28,112	1,052,805	142,855	1,598	124,708	500	364,113	1,714,691	1,877,251	1,929,835

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: **GREENE**

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1) TIF INDUSTRIAL			17,829	6,752		24,581	24,581	0
(2) TIF RES-WILLOW	160,000	NOV 2003	16,000	2,720		18,720	13,263	5,457
(3) AQUATIC CENTER	450,000		45,000	8,438		53,438		53,438
(4) HIGH STREET	750,000		60,000	13,560		73,560	15,000	58,560
(5) AMBULANCE SHED	162,311		12,709	3,527		16,236	16,236	0
(6) WATER PROJECT	300,000	APR 2007	27,000	8,905		35,905	35,905	0
(7) a						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			178,538	43,902	0	222,440	104,985	117,455

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **GREENE**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009	Bond Reg/Other Fees Due FY 2009	Total Obligation Due FY 2009	Paid from Funds OTHER THAN Current Year Property Taxes	Amount Paid by Current Year Debt Service Levy #NAME?
(A)	(B)	(C)	(D)	+ (E)	+ (F)	= (G)	- (H)	
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			178,538	43,902	0	222,440	104,985	117,455

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **GREENE** , Iowa

The City Council will conduct a public hearing on the proposed Budget at **GREENE PUBLIC LIBRARY**

on **03/10/08** at **5:00 P.M.**
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ **18.38483**

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ **3.00375**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 641-816-4631
 phone number

 JAYNE KNAPP
 City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	383,945	396,448	418,353
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	383,945	396,448	418,353
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	53,045	39,230	41,673
Other City Taxes	6	70,088	58,200	62,753
Licenses & Permits	7	1,650	1,225	2,230
Use of Money and Property	8	71,590	72,515	93,589
Intergovernmental	9	209,333	129,683	270,165
Charges for Fees & Service	10	519,425	561,550	462,900
Special Assessments	11	8,000	10,000	14,547
Miscellaneous	12	16,760	22,040	100,022
Other Financing Sources	13	157,664	254,565	515,852
Total Revenues and Other Sources	14	1,491,500	1,545,456	1,982,084
Expenditures & Other Financing Uses				
Public Safety	15	225,021	192,114	254,597
Public Works	16	309,919	290,189	253,286
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Debt Service	21	149,703	154,012	140,870
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Total ALL Expenditures/Transfers Out	27	1,654,060	1,598,040	1,854,925
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Ending Fund Balance June 30	31	1,714,691	1,877,251	1,929,835