

# 12-099

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: GREENE County Name: BUTLER & FLOYD Date Budget Adopted: 03/11/13  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-816-4631

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2012 Property Valuations

Last Official Census

Regular	2a	With Gas & Electric	2b	Without Gas & Electric	1,130
<b>Debt Service Value</b>	3a	<b>25,382,252</b>	3b	<b>24,842,464</b>	
Ag Land	4a	<b>142,394</b>		<b>27,211,134</b>	

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	205,596	201,224	8.10000
-384		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	3,427	3,354	0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	30,000	29,362	1.18193
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	0.00000
-384		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library		0	0.00000
28E.22	1.50000	Unified Law Enforcement		0	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			<b>239,023</b>	<b>233,940</b>	
384.1	3.00375	Ag Land	428	428	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			<b>239,451</b>	<b>234,368</b>	<b>Do Not Add</b>
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	6,853	6,707	0.27000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	28,915	28,300	1.13918
Rules	Amt Nec	Other Employee Benefits	65,331	63,942	2.57389
<b>Total Employee Benefit Levies (29,30,31)</b>			<b>94,246</b>	<b>92,242</b>	<b>3.71307</b>
<b>Sub Total Special Revenue Levies (28+32)</b>			<b>101,099</b>	<b>98,949</b>	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)			0	0.00000
	SSMID 2 (A)			0	0.00000
	SSMID 3 (A)			0	0.00000
	SSMID 4 (A)			0	0.00000
	SSMID 5 (A)			0	0.00000
	SSMID 6 (A)			0	0.00000
	SSMID 7 (A)			0	0.00000
<b>Total SSMID</b>			<b>0</b>	<b>0</b>	<b>Do Not Add</b>
<b>Total Special Revenue Levies</b>			<b>101,099</b>	<b>98,949</b>	
384.4	Amt Nec	Debt Service Levy 76.10(6)	113,140	110,939	4.07698
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0.00000
<b>Total Property Taxes (27+39+40+41)</b>			<b>453,690</b>	<b>444,256</b>	<b>17.47698</b>

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

( County Auditor )

Fund Balance Worksheet for City of **GREENE**

		General	Special Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Total Government	Proprietary	Grand Total	
		(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	
<b>(1)</b>											
<b>*Annual Report FY 2012</b>											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	230,799	1,234,596	83,777	0	22,764	83,840	1,655,776	292,332	1,948,108	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	653,772	602,525	73,390	178,488	3,213,816	920	4,722,911	312,859	5,035,770	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	689,082	443,845	47,118	185,416	3,226,110	0	4,591,571	339,040	4,930,611	
Ending Fund Balance June 30 (pg 12, line 270) *	4	195,489	1,393,276	110,049	-6,928	10,470	84,760	1,787,116	266,151	2,053,267	
<b>(2)</b>											
<b>** Re-Estimated FY 2013</b>											
Beginning Fund Balance	5	195,489	1,393,276	110,049	-6,928	10,470	84,760	1,787,116	266,151	2,053,267	
Re-Est Revenues	6	702,459	255,027	63,000	224,450	0	500	1,245,436	348,210	1,593,646	
Re-Est Expenditures	7	770,680	263,513	48,207	224,450	0	0	1,306,850	380,015	1,686,865	
Ending Fund Balance	8	127,268	1,384,790	124,842	-6,928	10,470	85,260	1,725,702	234,346	1,960,048	
<b>(3)</b>											
<b>** Budget FY 2014</b>											
Beginning Fund Balance	9	127,268	1,384,790	124,842	-6,928	10,470	85,260	1,725,702	234,346	1,960,048	
Revenues	10	642,329	277,099	75,000	178,201	0	300	1,172,929	377,330	1,550,259	
Expenditures	11	753,280	266,735	48,825	178,201	0	0	1,247,041	392,235	1,639,276	
Ending Fund Balance	12	16,317	1,395,154	151,017	-6,928	10,470	85,560	1,651,590	219,441	1,871,031	

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.



EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	78,000	0						78,000	75,000	62,064
Jail	2								0	0	0
Emergency Management	3	500							500	1,000	16,393
Flood Control	4	0							0	0	143,269
Fire Department	5	34,250	1,900						36,150	32,200	35,180
Ambulance	6	55,000	0						55,000	50,000	41,182
Building Inspections	7	1,500							1,500	2,000	918
Miscellaneous Protective Services	8	600							600	565	565
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	169,850	1,900	0			0		171,750	160,765	299,571
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	34,500	104,265						138,765	124,981	140,267
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		29,500						29,500	29,500	1,584
Traffic Control and Safety	15	3,000	0						3,000	4,000	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	126,000	0						126,000	121,300	109,735
Other Public Works	21								0	0	1,000
TOTAL (lines 12 - 21)	22	163,500	133,765	0			0		297,265	279,781	252,586
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	3,700
Community Mental Health	28								0	0	0
Other Health and Social Services	29	5,045							5,045	5,545	545
TOTAL (lines 23 - 29)	30	5,045	0	0			0		5,045	5,545	4,245
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	114,150	33,526						147,676	145,250	127,690
Museum, Band and Theater	32								0	0	0
Parks	33	6,600							6,600	28,100	57,487
Recreation	34	66,175	3,755						69,930	63,520	57,295
Cemetery	35	48,800	17,545				0		66,345	72,030	59,719
Community Center, Zoo, & Marina	36	33,460	1,760						35,220	50,415	52,295
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	269,185	56,586	0			0		325,771	359,315	354,486

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	0
Economic Development	40	3,800	0	0					3,800	3,800	0
Housing and Urban Renewal	41			0					0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	10,103
TOTAL (lines 39 - 44)	45	3,800	0	0			0		3,800	3,800	10,103
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	7,450	700						8,150	8,625	7,538
Clerk, Treasurer, & Finance Adm.	47	33,150	10,725						43,875	49,710	36,291
Elections	48	1,500							1,500	0	1,448
Legal Services & City Attorney	49	5,000							5,000	8,000	5,305
City Hall & General Buildings	50	11,000	570						11,570	12,515	7,932
Tort Liability	51	26,000							26,000	25,000	28,058
Other General Government	52	2,000							2,000	2,000	0
TOTAL (lines 46 - 52)	53	86,100	11,995	0			0		98,095	105,850	86,572
<b>DEBT SERVICE</b>											
Gov Capital Projects	55				178,201				178,201	224,450	226,156
TIF Capital Projects	56					0			0	0	1,855,151
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	1,855,151
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	697,480	204,246	0	178,201	0	0		1,079,927	1,139,506	3,088,870
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							179,655	179,655	180,060	157,130
Sewer Utility	60							175,855	175,855	163,255	143,486
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							1,500	1,500	1,500	2,250
Enterprise DEBT SERVICE	70							35,225	35,225	35,200	36,175
Enterprise CAPITAL PROJECTS	71							0	0	0	1,370,959
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							392,235	392,235	380,015	1,710,000
TOTAL ALL EXPENDITURES (lines 58+74)	74	697,480	204,246	0	178,201	0	0	392,235	1,472,162	1,519,521	4,798,870
Regular Transfers Out	75	55,800	62,489			0		0	118,289	119,137	131,742
Internal TIF Loan / Repayment Transfers Out	76			48,825					48,825	48,207	0
Total ALL Transfers Out	77	55,800	62,489	48,825	0	0	0	0	167,114	167,344	131,742
Total Expenditures & Fund Transfers Out (lines 75+78)	78	753,280	266,735	48,825	178,201	0	0	392,235	1,639,276	1,686,865	4,930,612
Ending Fund Balance June 30	79	16,901	1,397,027	151,017	-3,607	10,470	85,560	219,441	1,876,809	1,965,826	2,053,267

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
	1	234,368	98,949		110,939	0			444,256	474,586	463,466
	2								0	0	0
	3	234,368	98,949		110,939	0			444,256	474,586	463,466
	4								0	0	0
	5			75,000					75,000	63,000	73,390
Other City Taxes:											
	6	5,083	2,150		2,201	0			9,434	10,484	0
	7	5,000							5,000	5,000	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		66,000						66,000	60,000	66,618
	13	10,083	68,150		2,201	0			80,434	75,484	66,618
	14	1,150							1,150	1,450	1,994
	15	26,050				0		130	26,180	28,210	24,507
Intergovernmental:											
	16	600				0			600	0	1,507,123
	17		110,000						110,000	105,000	107,182
	18	2,800	0			0			2,800	2,800	24,456
	19	28,625		0		0			28,625	49,250	24,675
	20	32,025	110,000	0	0	0		0	142,025	157,050	1,663,436
Charges for Fees & Service:											
	21							186,700	186,700	164,700	164,732
	22							159,000	159,000	147,400	145,569
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	0	0
	27	128,900							128,900	121,250	120,321
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33	98,400							98,400	108,550	149,704
	34	227,300	0		0	0		345,700	573,000	541,900	580,326
	35	4,500							4,500	8,000	32,230
	36	34,800	0				300	1,500	36,600	82,400	168,284
Other Financing Sources:											
	37	72,053	0		16,236	0		30,000	118,289	119,137	131,742
	38			0	48,825				48,825	48,207	0
	39	72,053	0	0	65,061	0	0	30,000	167,114	167,344	131,742
	40	0		0		0			0	0	1,829,778
	41	0							0	0	0
	42	72,053	0	0	65,061	0	0	30,000	167,114	167,344	1,961,520
<b>Total Revenues except for beginning fund balance</b>											
	43	642,329	277,099	75,000	178,201	0	300	377,330	1,550,259	1,599,424	5,035,771
	44	127,852	1,386,663	124,842	-3,607	10,470	85,260	234,346	1,965,826	2,053,267	1,948,108
	45	770,181	1,663,762	199,842	174,594	10,470	85,560	611,676	3,516,085	3,652,691	6,983,879

**CITY OF GREENE**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2014**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	234,368	98,949		110,939	0			444,256	474,586	463,466
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	234,368	98,949		110,939	0			444,256	474,586	463,466
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			75,000					75,000	63,000	73,390
Other City Taxes	6	10,083	68,150		2,201	0			80,434	75,484	66,618
Licenses & Permits	7	1,150	0					0	1,150	1,450	1,994
Use of Money and Property	8	26,050	0	0	0	0	0	130	26,180	28,210	24,507
Intergovernmental	9	32,025	110,000	0	0	0		0	142,025	157,050	1,663,436
Charges for Fees & Service	10	227,300	0		0	0	0	345,700	573,000	541,900	580,326
Special Assessments	11	4,500	0		0	0		0	4,500	8,000	32,230
Miscellaneous	12	34,800	0		0	0	300	1,500	36,600	82,400	168,284
Sub-Total Revenues	13	570,276	277,099	75,000	113,140	0	300	347,330	1,383,145	1,432,080	3,074,251
<b>Other Financing Sources:</b>											
Total Transfers In	14	72,053	0	0	65,061	0	0	30,000	167,114	167,344	131,742
Proceeds of Debt	15	0	0	0	0	0		0	0	0	1,829,778
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	642,329	277,099	75,000	178,201	0	300	377,330	1,550,259	1,599,424	5,035,771
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	169,850	1,900	0			0		171,750	160,765	299,571
Public Works	19	163,500	133,765	0			0		297,265	279,781	252,586
Health and Social Services	20	5,045	0	0			0		5,045	5,545	4,245
Culture and Recreation	21	269,185	56,586	0			0		325,771	359,315	354,486
Community and Economic Development	22	3,800	0	0			0		3,800	3,800	10,103
General Government	23	86,100	11,995	0			0		98,095	105,850	86,572
Debt Service	24	0	0	0	178,201		0		178,201	224,450	226,156
Capital Projects	25	0	0	0		0		0	0	0	1,855,151
Total Government Activities Expenditures	26	697,480	204,246	0	178,201	0	0		1,079,927	1,139,506	3,088,870
Business Type Proprietary: Enterprise & ISF	27							392,235	392,235	380,015	1,710,000
Total Gov & Bus Type Expenditures	28	697,480	204,246	0	178,201	0	0	392,235	1,472,162	1,519,521	4,798,870
Total Transfers Out	29	55,800	62,489	48,825	0	0	0	0	167,114	167,344	131,742
Total ALL Expenditures/Fund Transfers Out	30	753,280	266,735	48,825	178,201	0	0	392,235	1,639,276	1,686,865	4,930,612
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-110,951	10,364	26,175	0	0	300	-14,905	-89,017	-87,441	105,159
Beginning Fund Balance July 1	33	127,852	1,386,663	124,842	-3,607	10,470	85,260	234,346	1,965,826	2,053,267	1,948,108
Ending Fund Balance June 30	34	16,901	1,397,027	151,017	-3,607	10,470	85,560	219,441	1,876,809	1,965,826	2,053,267

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: GREENE

Fiscal Year  
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 INDUSTRIAL PARK	155,000	7-2008	19,375	2,800		22,175	22,175	0
-2 WATER IMP PROJECT	300,000	06-2007	31,000	4,225		35,225	35,225	0
-3 AMBULANCE SHED	138,596	10-1-2006	14,478	1,758		16,236	16,236	0
-4 HIGH STREET	600,000	7-2004	60,000	2,520		62,520		62,520
-5 COMMUNITY CENTER	400,000	10-01-12	40,000	10,620		50,620		50,620
-6 SCHROEDER'S COUNTRY ESTATES-TIF	160,000	11-15-01	26,650			26,650	26,650	0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			191,503	21,923	0	213,426	100,286	113,140

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

City Name: GREENE

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			191,503	21,923	0	213,426	100,286	113,140

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of                     **GREENE**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     Greene City Hall, 123 N 2nd Street                      
on                     03/11/13                     at                     5:00 p.m.                      
*(Date) xx/xx/xx* *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$                     17.47698                    

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$                     3.00375                    

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-816-4631  
phone number

Jayne Knapp  
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	444,256	474,586	463,466
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>444,256</b>	<b>474,586</b>	<b>463,466</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	75,000	63,000	73,390
Other City Taxes	6	80,434	75,484	66,618
Licenses & Permits	7	1,150	1,450	1,994
Use of Money and Property	8	26,180	28,210	24,507
Intergovernmental	9	142,025	157,050	1,663,436
Charges for Fees & Service	10	573,000	541,900	580,326
Special Assessments	11	4,500	8,000	32,230
Miscellaneous	12	36,600	82,400	168,284
Other Financing Sources	13	167,114	167,344	1,961,520
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>1,550,259</b>	<b>1,599,424</b>	<b>5,035,771</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	171,750	160,765	299,571
Public Works	16	297,265	279,781	252,586
Health and Social Services	17	5,045	5,545	4,245
Culture and Recreation	18	325,771	359,315	354,486
Community and Economic Development	19	3,800	3,800	10,103
General Government	20	98,095	105,850	86,572
Debt Service	21	178,201	224,450	226,156
Capital Projects	22	0	0	1,855,151
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>1,079,927</b>	<b>1,139,506</b>	<b>3,088,870</b>
Business Type / Enterprises	24	392,235	380,015	1,710,000
<b>Total ALL Expenditures</b>	<b>25</b>	<b>1,472,162</b>	<b>1,519,521</b>	<b>4,798,870</b>
Transfers Out	26	167,114	167,344	131,742
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>1,639,276</b>	<b>1,686,865</b>	<b>4,930,612</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-89,017</b>	<b>-87,441</b>	<b>105,159</b>
Beginning Fund Balance July 1	29	1,965,826	2,053,267	1,948,108
<b>Ending Fund Balance June 30</b>	<b>30</b>	<b>1,876,809</b>	<b>1,965,826</b>	<b>2,053,267</b>

RECEIVED

JUN 02 2014

IOWA DEPT. OF  
MANAGEMENT

# 12-099

### CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of BUTLER County, Iowa:

The City Council of Greene in said County/Counties met on 05-12-14, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 14-06

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014  
(AS AMENDED LAST ON \_\_\_\_\_.)

Be it Resolved by the Council of the City of Greene  
Section 1. Following notice published 04-30-14

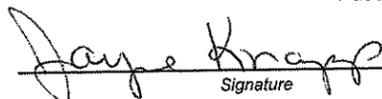
and the public hearing held, 05-12-14 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 444,256	0	444,256
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
<b>Net Current Property Taxes</b>	<b>3 444,256</b>	<b>0</b>	<b>444,256</b>
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 75,000	0	75,000
Other City Taxes	6 80,434	0	80,434
Licenses & Permits	7 1,150	0	1,150
Use of Money and Property	8 26,180	0	26,180
Intergovernmental	9 142,025	0	142,025
Charges for Services	10 573,000	0	573,000
Special Assessments	11 4,500	0	4,500
Miscellaneous	12 36,600	0	36,600
Other Financing Sources	13 167,114	0	167,114
<b>Total Revenues and Other Sources</b>	<b>14 1,550,259</b>	<b>0</b>	<b>1,550,259</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	15 171,750	5,000	176,750
Public Works	16 297,265	0	297,265
Health and Social Services	17 5,045	0	5,045
Culture and Recreation	18 325,771	0	325,771
Community and Economic Development	19 3,800	50,000	53,800
General Government	20 98,095	0	98,095
Debt Service	21 178,201	-50,000	128,201
Capital Projects	22 0	15,000	15,000
Total Government Activities Expenditures	23 1,079,927	20,000	1,099,927
Business Type / Enterprises	24 392,235	20,000	412,235
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>25 1,472,162</b>	<b>40,000</b>	<b>1,512,162</b>
Transfers Out	26 167,114	12,000	179,114
<b>Total Expenditures/Transfers Out</b>	<b>27 1,639,276</b>	<b>52,000</b>	<b>1,691,276</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	<b>28 -89,017</b>	<b>-52,000</b>	<b>-141,017</b>
Beginning Fund Balance July 1	29 0	0	0
<b>Ending Fund Balance June 30</b>	<b>30 -89,017</b>	<b>-52,000</b>	<b>-141,017</b>

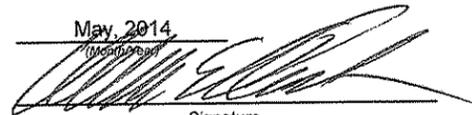
'14 MAY 27 AMB:24 Passed this 12th day of

(Day)

May, 2014

  
Signature

City Clerk/Finance Officer

  
Signature

Mayor