

# 01-004

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Greenfield County Name: ADAIR Date Budget Adopted: 03/17/09  
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		<b>January 1, 2008 Property Valuations</b>				Last Official Census <b>2,129</b>	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	46,042,996	2b		45,438,837
		<b>DEBT SERVICE</b>	3a	53,863,487	3b		53,259,328
Ag Land	4a	198,741					

Code		Dollar	Purpose	(A)		(B)		(C)
Sec.	Limit	Request with		Utility Replacement	Property Taxes	Levied	Rate	
384.1	8.10000		Regular General Levy	5	372,948	368,055	43	8.10000
(384)			Non-Voted Other Permissible Levies					
12(8)	0.67500		Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec		Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14	40,000	39,475	52	0.86875
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)			Voted Other Permissible Levies					
12(1)	0.13500		Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000		Memorial Building	16		0	54	0.00000
12(3)	0.13500		Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted		County Bridge	19		0	57	0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375		Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000		City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000		Support Public Library	23		0	61	0.00000
28E.22	1.50000		Unified Law Enforcement	24		0	62	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	<b>412,948</b>	<b>407,530</b>		
384.1	3.00375		Ag Land	26	597	597	63	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>				27	<b>413,545</b>	<b>408,127</b>		Do Not Add
			Special Revenue Levies					
384.8	0.27000		Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec		Police & Fire Retirement	29		0		0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	41,983	41,432		0.91182
	Amt Nec		Other Employee Benefits	31	115,743	114,224		2.51380
<b>Total Employee Benefit Levies (29,30,31)</b>				32	<b>157,726</b>	<b>155,656</b>	65	<b>3.42562</b>
<b>Sub Total Special Revenue Levies (28+32)</b>				33	<b>157,726</b>	<b>155,656</b>		
			Valuation					
386	As Req		With Gas & Elec					
			Without Gas & Elec					
	SSMID 1 (A)	(B)		34		0	66	0.00000
	SSMID 2 (A)	(B)		35		0	67	0.00000
	SSMID 3 (A)	(B)		36		0	68	0.00000
	SSMID 4 (A)	(B)		35a		0	69	0.00000
	SSMID 5 (A)	(B)		36a		0	565	0.00000
	SSMID 6 (A)	(B)		37		0	566	0.00000
<b>Total SSMID (34 thru 37)</b>				38	<b>0</b>	<b>0</b>		Do Not Add
<b>Total Special Revenue Levies (33+38)</b>				39	<b>157,726</b>	<b>155,656</b>		
384.4	Amt Nec		Debt Service Levy	40	76.10(6)	0	70	0.00000
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000
<b>Total Property Taxes (27+39+40+41)</b>				42	<b>571,271</b>	<b>563,783</b>	72	<b>12.39437</b>

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**Greenfield**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b> <b>*Annual Report FY 2008</b>										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	185,966	904,336		220,291	303,544		1,614,137	4,230,964	5,845,101
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	769,755	814,682		254,706	2,628,770		4,467,913	4,445,586	8,913,499
Actual Expenditures Except End Bal (pg 12, line 259) *	3	739,455	635,452		50,190	2,932,314		4,357,411	5,122,270	9,479,681
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	216,266	1,083,566	0	424,807	0	0	1,724,639	3,554,280	5,278,919
<b>(2)</b> <b>** Re-Estimated FY 2009</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
Beginning Fund Balance	5	216,266	1,083,566	0	424,807	0	0	1,724,639	3,554,280	5,278,919
Re-Est Revenues	6	917,969	369,835	180,000	0	0	0	1,467,804	4,782,120	6,249,924
Re-Est Expenditures	7	1,075,097	618,350	180,000	0	0	0	1,873,447	5,480,253	7,353,700
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	59,138	835,051	0	424,807	0	0	1,318,996	2,856,147	4,175,143
<b>(3)</b> <b>** Budget FY 2010</b>										
Beginning Fund Balance	10	59,138	835,051	0	424,807	0	0	1,318,996	2,856,147	4,175,143
Revenues	11	969,858	484,562	180,000	0	0	0	1,634,420	4,934,820	6,569,240
Expenditures	12	1,022,126	711,616	180,000	0	0	0	1,913,742	5,773,678	7,687,420
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	6,870	607,997	0	424,807	0	0	1,039,674	2,017,289	3,056,963

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**CITY OF Greenfield**

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

<b>TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED</b>	<b>ACTUAL 2008</b>
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	<b>0</b>

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

<b>REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF</b>		<b>BUDGET 2011</b>	<b>RE-ESTIMATED 2010</b>	<b>ACTUAL 2009</b>
<b>ENTITY NAME</b> Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1	Bankers Trust	180,000	180,000	49,990
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	189,653							189,653	193,482	148,092
Jail	2								0	0	0
Emergency Management	3	5,456							5,456	5,456	3,968
Flood Control	4								0	0	0
Fire Department	5	158,100							158,100	126,000	20,810
Ambulance	6								0	0	0
Building Inspections	7								0	10,000	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	353,209	0	0			0		353,209	334,938	172,870
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	62,833	411,616						474,449	443,878	236,119
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	0	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19	28,000							28,000	67,500	24,462
Garbage	20	21,290							21,290	21,290	20,997
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	112,123	411,616	0			0		523,739	532,668	281,578
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	500							500	500	0
TOTAL (lines 23 - 29)	30	500	0	0			0		500	500	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	128,308							128,308	126,626	120,993
Museum, Band and Theater	32								0	0	0
Parks	33	65,833							65,833	69,245	45,847
Recreation	34	1,880							1,880	0	47,039
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	500
Other Culture and Recreation	37	69,066							69,066	70,680	0
TOTAL (lines 31 - 37)	38	265,087	0	0			0		265,087	266,551	214,379

**EXPENDITURES SCHEDULE PAGE 2**  
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	2,000	0
Economic Development	40	20,000							20,000	13,000	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	5,000	17,555
REBATES & PYMTS from TIF DEBT page	44			180,000					180,000	180,000	49,990
TOTAL (lines 39 - 44)	45	20,000	0	180,000				0	200,000	200,000	67,545
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	7,658							7,658	11,790	5,304
Clerk, Treasurer, & Finance Adm.	47	247,949							247,949	260,000	165,385
Elections	48	600							600	0	558
Legal Services & City Attorney	49								0	2,000	0
City Hall & General Buildings	50	15,000							15,000	15,000	14,857
Tort Liability	51								0	0	0
Other General Government	52								0	0	74,062
TOTAL (lines 46 - 52)	53	271,207	0	0				0	271,207	288,790	260,166
<b>DEBT SERVICE</b>											
Gov Capital Projects	54								0	0	50,191
Gov Capital Projects	55								0	0	2,882,324
TIF Capital Projects	56			0					0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57	0	0	0		0	0		0	0	2,882,324
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+45+53+54+57)</i>	58	1,022,126	411,616	180,000	0	0	0	0	1,613,742	1,623,447	3,929,053
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							786,940	786,940	715,550	718,711
Sewer Utility	60							112,378	112,378	119,068	138,223
Electric Utility	61							4,874,360	4,874,360	4,645,635	3,578,453
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	626,788
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73							5,773,678	5,773,678	5,480,253	5,062,175
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74	1,022,126	411,616	180,000	0	0	0	5,773,678	7,387,420	7,103,700	8,991,228
Regular Transfers Out	75		300,000						300,000	250,000	488,454
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
<b>Total ALL Transfers Out</b>	77	0	300,000	0	0	0	0	0	300,000	250,000	488,454
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+78)</b>	78	1,022,126	711,616	180,000	0	0	0	5,773,678	7,687,420	7,353,700	9,479,682
Continuing Appropriation	79								0	0	
<b>Ending Fund Balance June 30</b>	80	6,870	607,997	0	424,807	0	0	2,017,289	3,056,963	4,175,143	5,278,919

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

**REVENUES DETAIL**  
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
	1	408,127	155,656		0	0			563,783	556,369	515,896
	2								0	0	0
	3	408,127	155,656		0	0			563,783	556,369	515,896
	4								0	0	0
	5			180,000					180,000	180,000	206,200
Other City Taxes:											
	6	5,418	2,070		0	0			7,488	0	7,140
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		147,361						147,361	147,360	160,856
	13	5,418	149,431		0	0			154,849	147,360	167,996
	14	6,600							6,600	6,600	5,651
	15	30,000							30,000	30,000	286,110
Intergovernmental:											
	16								0	179,475	199,619
	17		179,475						179,475	0	0
	18								0	0	0
	19	158,000							158,000	23,000	26,302
	20	158,000	179,475	0	0	0		0	337,475	202,475	225,921
Charges for Fees & Service:											
	21							556,520	556,520	554,620	496,953
	22							288,000	288,000	240,000	226,955
	23							4,090,300	4,090,300	3,987,500	3,370,451
	24								0	0	0
	25								0	0	0
	26	18,500							18,500	18,500	15,215
	27								0	0	0
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33								0	33,500	30,512
	34	18,500	0		0	0	0	4,934,820	4,953,320	4,834,120	4,140,086
	35	18,213							18,213	16,000	106,092
	36	25,000							25,000	27,000	343,327
Other Financing Sources:											
	37	300,000							300,000	250,000	488,454
	38								0	0	0
	39	300,000	0	0	0	0	0	0	300,000	250,000	488,454
	40								0	0	2,427,767
	41								0	0	0
	42	300,000	0	0	0	0	0	0	300,000	250,000	2,916,221
<b>Total Revenues except for beginning fund balance</b>											
	43	969,858	484,562	180,000	0	0	0	4,934,820	6,569,240	6,249,924	8,913,500
	44	59,138	835,051	0	424,807	0	0	2,856,147	4,175,143	5,278,919	5,845,101
<b>TOTAL REVENUES &amp; BEGIN BALANCE</b> (lines #2-#43)											
	45	1,028,996	1,319,613	180,000	424,807	0	0	7,790,967	10,744,383	11,528,843	14,758,601

**CITY OF**  
**Greenfield**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2010**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	408,127	155,656		0	0			563,783	556,369	515,896
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	408,127	155,656		0	0			563,783	556,369	515,896
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			180,000					180,000	180,000	206,200
Other City Taxes	6	5,418	149,431		0	0			154,849	147,360	167,996
Licenses & Permits	7	6,600	0					0	6,600	6,600	5,651
Use of Money and Property	8	30,000	0	0	0	0	0	0	30,000	30,000	286,110
Intergovernmental	9	158,000	179,475	0	0	0		0	337,475	202,475	225,921
Charges for Fees & Service	10	18,500	0		0	0	0	4,934,820	4,953,320	4,834,120	4,140,086
Special Assessments	11	18,213	0		0	0		0	18,213	16,000	106,092
Miscellaneous	12	25,000	0		0	0		0	25,000	27,000	343,327
Sub-Total Revenues	13	669,858	484,562	180,000	0	0	0	4,934,820	6,269,240	5,999,924	5,997,279
<b>Other Financing Sources:</b>											
<b>Total Transfers In</b>	14	300,000	0	0	0	0	0	0	300,000	250,000	488,454
Proceeds of Debt	15	0	0	0	0	0		0	0	0	2,427,767
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
<b>Total Revenues and Other Sources</b>	17	969,858	484,562	180,000	0	0	0	4,934,820	6,569,240	6,249,924	8,913,500
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	353,209	0	0			0		353,209	334,938	172,870
Public Works	19	112,123	411,616	0			0		523,739	532,668	281,578
Health and Social Services	20	500	0	0			0		500	500	0
Culture and Recreation	21	265,087	0	0			0		265,087	266,551	214,379
Community and Economic Development	22	20,000	0	180,000			0		200,000	200,000	67,545
General Government	23	271,207	0	0			0		271,207	288,790	260,166
Debt Service	24	0	0	0	0		0		0	0	50,191
Capital Projects	25	0	0	0		0	0		0	0	2,882,324
<b>Total Government Activities Expenditures</b>	26	1,022,126	411,616	180,000	0	0	0		1,613,742	1,623,447	3,929,053
Business Type Proprietary: Enterprise & ISF	27							5,773,678	5,773,678	5,480,253	5,062,175
<b>Total Gov &amp; Bus Type Expenditures</b>	28	1,022,126	411,616	180,000	0	0	0	5,773,678	7,387,420	7,103,700	8,991,228
<b>Total Transfers Out</b>	29	0	300,000	0	0	0	0	0	300,000	250,000	488,454
<b>Total ALL Expenditures/Fund Transfers Out</b>	30	1,022,126	711,616	180,000	0	0	0	5,773,678	7,687,420	7,353,700	9,479,682
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-52,268	-227,054	0	0	0	0	-838,858	-1,118,180	-1,103,776	-566,182
Continuing Appropriation	33					0		0	0	0	
<b>Beginning Fund Balance July 1</b>	34	59,138	835,051	0	424,807	0	0	2,856,147	4,175,143	5,278,919	5,845,101
<b>Ending Fund Balance June 30</b>	35	6,870	607,997	0	424,807	0	0	2,017,289	3,056,963	4,175,143	5,278,919

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year  
2010

City Name: Greenfield

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Public Square Project	2,470,000	December 2007	230,000	87,948		317,948	317,948	0
(2)	Electric Revenue 2001	1,400,000	May 2001	20,000	65,175		85,175	85,175	0
(3)	Electric Revenue 2003	495,000	July 2003	125,000	6,035		131,035	131,035	0
(4)	Electric Revenue 2006	1,220,000	November 2006	90,000	44,310		134,310	134,310	0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			465,000	203,468	0	668,468	668,468	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

2010

City Name: Greenfield

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				465,000	203,468	0	668,468	668,468	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of Greenfield, Iowa

The City Council will conduct a public hearing on the proposed Budget at 202 S 1st St, Greenfield, IA 50849  
on March 17, 2009 at 6:35 p.m.  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property ..... \$ 12.39437

The estimated tax levy rate per \$1000 valuation on Agricultural land is ..... \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
of the proposed budget.

(641) 743-2183  
phone number

Rebecca Haase  
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	563,783	556,369	515,896
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>563,783</b>	<b>556,369</b>	<b>515,896</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	180,000	180,000	206,200
Other City Taxes	6	154,849	147,360	167,996
Licenses & Permits	7	6,600	6,600	5,651
Use of Money and Property	8	30,000	30,000	286,110
Intergovernmental	9	337,475	202,475	225,921
Charges for Fees & Service	10	4,953,320	4,834,120	4,140,086
Special Assessments	11	18,213	16,000	106,092
Miscellaneous	12	25,000	27,000	343,327
Other Financing Sources	13	300,000	250,000	2,916,221
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>6,569,240</b>	<b>6,249,924</b>	<b>8,913,500</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	353,209	334,938	172,870
Public Works	16	523,739	532,668	281,578
Health and Social Services	17	500	500	0
Culture and Recreation	18	265,087	266,551	214,379
Community and Economic Development	19	200,000	200,000	67,545
General Government	20	271,207	288,790	260,166
Debt Service	21	0	0	50,191
Capital Projects	22	0	0	2,882,324
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>1,613,742</b>	<b>1,623,447</b>	<b>3,929,053</b>
Business Type / Enterprises	24	5,773,678	5,480,253	5,062,175
<b>Total ALL Expenditures</b>	<b>25</b>	<b>7,387,420</b>	<b>7,103,700</b>	<b>8,991,228</b>
Transfers Out	26	300,000	250,000	488,454
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>7,687,420</b>	<b>7,353,700</b>	<b>9,479,682</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-1,118,180</b>	<b>-1,103,776</b>	<b>-566,182</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	4,175,143	5,278,919	5,845,101
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>3,056,963</b>	<b>4,175,143</b>	<b>5,278,919</b>