

01-004

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Greenfield County Name: ADAIR Date Budget Adopted: 03/16/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(641) 743-2183
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2009 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 46,976,626	2b	Without Gas & Electric 46,485,988	2,129
	DEBT SERVICE	3a	55,107,067	3b	54,616,429	
	Ag Land	4a	209,424			

Code		Dollar	(A)		(B)		(C)
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	380,511	376,537	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	13,587	13,445	52	0.28923
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)	25	394,098	389,982		
384.1	3.00375	Ag Land	26	629	629	63	3.00375
		Total General Fund Tax Levies (25 + 26)	27	394,727	390,611		Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	45,000	44,530		0.95792
	Amt Nec	Other Employee Benefits	31	130,000	128,642		2.76733
		Total Employee Benefit Levies (29,30,31)	32	175,000	173,172	65	3.72526
		Sub Total Special Revenue Levies (28+32)	33	175,000	173,172		
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
	Total SSMID	(34 thru 37)		38	0		Do Not Add
	Total Special Revenue Levies (33+38)		39	175,000	173,172		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
	Total Property Taxes (27+39+40+41)		42	569,727	563,783	72	12.11449

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Greenfield

		Fund Balance Worksheet for City of Greenfield								
		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	216,266	782,929	300,637	424,807	0	1,724,639	3,554,280	5,278,919	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	1,188,396	819,989	259,513	137,998	200,603	2,606,499	4,309,541	6,916,040	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,016,425	972,504	253,253	52,650	200,603	2,495,435	4,382,048	6,877,483	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	388,237	630,414	306,897	510,155	0	1,835,703	3,481,773	5,317,476	
(2) Re-Estimated FY 2010		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	388,237	630,414	306,897	510,155	0	0	1,835,703	3,481,773	5,317,476
Re-Est Revenues	6	969,858	484,562	180,000	0	0	0	1,634,420	4,934,820	6,569,240
Re-Est Expenditures	7	1,022,126	711,616	0	0	0	0	1,733,742	5,773,678	7,507,420
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	335,969	403,360	486,897	510,155	0	0	1,736,381	2,642,915	4,379,296
(3) Budget FY 2011		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	335,969	403,360	486,897	510,155	0	0	1,736,381	2,642,915	4,379,296
Revenues	11	704,752	483,000	250,000	0	0	0	1,437,752	5,031,370	6,469,122
Expenditures	12	903,609	211,425	320,358	0	0	0	1,435,392	5,933,628	7,369,020
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	137,112	674,935	416,539	510,155	0	0	1,738,741	1,740,657	3,479,398

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Greenfield

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	2,889,700
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	2,889,700

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
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7				
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9				
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11				
12				
13				
14				
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16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	172,641							172,641	189,653	176,883
Jail	2								0	0	0
Emergency Management	3	5,456							5,456	5,456	5,456
Flood Control	4								0	0	0
Fire Department	5	28,100							28,100	158,100	27,262
Ambulance	6								0	0	204,087
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	206,197	0	0			0		206,197	353,209	413,688
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	69,333	211,425						280,758	474,449	293,300
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	0	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19	28,000							28,000	28,000	46,468
Garbage	20	21,290							21,290	21,290	21,290
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	118,623	211,425	0			0		330,048	523,739	361,058
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	500							500	500	0
TOTAL (lines 23 - 29)	30	500	0	0			0		500	500	0
CULTURE & RECREATION											
Library Services	31	128,308							128,308	128,308	115,080
Museum, Band and Theater	32								0	0	0
Parks	33	65,833							65,833	65,833	41,461
Recreation	34	2,000							2,000	1,880	59,702
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	71,065							71,065	69,066	500
TOTAL (lines 31 - 37)	38	267,206	0	0			0		267,206	265,087	216,743

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	20,000							20,000	20,000	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	19,080
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	20,000	0	0				0	20,000	20,000	19,080
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	7,950							7,950	7,658	3,586
Clerk, Treasurer, & Finance Adm.	47	268,133							268,133	247,949	171,400
Elections	48								0	600	0
Legal Services & City Attorney	49								0	0	0
City Hall & General Buildings	50	15,000							15,000	15,000	15,402
Tort Liability	51								0	0	63,022
Other General Government	52								0	0	2,130
TOTAL (lines 46 - 52)	53	291,083	0	0				0	291,083	271,207	255,540
DEBT SERVICE	54								0	0	0
Gov Capital Projects	55								0	0	52,650
TIF Capital Projects	56			320,358					320,358	0	186,153
TOTAL CAPITAL PROJECTS	57	0	0	320,358			0	0	320,358	0	238,803
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	903,609	211,425	320,358	0	0	0	0	1,435,392	1,433,742	1,504,912
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							833,449	833,449	786,940	542,230
Sewer Utility	60							114,470	114,470	112,378	139,751
Electric Utility	61							4,985,709	4,985,709	4,874,360	3,047,547
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	143,329
Enterprise DEBT SERVICE	70							0	0	0	509,191
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							5,933,628	5,933,628	5,773,678	4,382,048
TOTAL ALL EXPENDITURES (lines 58+74)	74	903,609	211,425	320,358	0	0	0	5,933,628	7,369,020	7,207,420	5,886,960
Regular Transfers Out	75								0	300,000	737,270
Internal TIF Loan / Repayment Transfers Out	76								0	0	253,253
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	300,000	990,523
Total Expenditures & Fund Transfers Out (lines 75+78)	78	903,609	211,425	320,358	0	0	0	5,933,628	7,369,020	7,507,420	6,877,483
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	137,112	674,935	416,539	510,155	0	0	1,740,657	3,479,398	4,379,296	5,317,476

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	390,611	173,172		0	0			563,783	565,023	557,282
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	390,611	173,172		0	0			563,783	565,023	557,282
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			250,000					250,000	180,000	259,513
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	4,116	1,828		0	0			5,944	6,248	6,930
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		130,000						130,000	147,361	185,138
Subtotal - Other City Taxes (lines 6 thru 12)	13	4,116	131,828		0	0			135,944	153,609	192,068
Licenses & Permits	14	2,700							2,700	6,600	4,943
Use of Money & Property	15	12,000							12,000	30,000	144,483
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		178,000						178,000	179,475	176,643
Other State Grants & Reimbursements	18	15,000							15,000	0	136,446
Local Grants & Reimbursements	19	200,311							200,311	158,000	9,847
Subtotal - Intergovernmental (lines 16 thru 19)	20	215,311	178,000	0	0	0		0	393,311	337,475	322,936
Charges for Fees & Service:											
Water Utility	21							583,870	583,870	556,520	488,470
Sewer Utility	22							235,000	235,000	288,000	254,191
Electric Utility	23							4,212,500	4,212,500	4,090,300	3,368,297
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26	18,500							18,500	0	24,688
Landfill/Garbage	27								0	18,500	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	29,000							29,000	0	35,169
Subtotal - Charges for Service (lines 21 thru 33)	34	47,500	0		0	0		5,031,370	5,078,870	4,953,320	4,170,815
Special Assessments	35	17,514							17,514	18,213	32,833
Miscellaneous	36	15,000							15,000	25,000	240,644
Other Financing Sources:											
Regular Operating Transfers In	37								0	300,000	737,270
Internal TIF Loan Transfers In	38								0	0	253,253
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	300,000	990,523
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	300,000	990,523
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	704,752	483,000	250,000	0	0	0	5,031,370	6,469,122	6,569,240	6,916,040
Beginning Fund Balance July 1	44	335,969	403,360	486,897	510,155	0	0	2,642,915	4,379,296	5,317,476	5,278,919
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	1,040,721	886,360	736,897	510,155	0	0	7,674,285	10,848,418	11,886,716	12,194,959

CITY OF Greenfield
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	390,611	173,172		0	0			563,783	565,023	557,282
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	390,611	173,172		0	0			563,783	565,023	557,282
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			250,000					250,000	180,000	259,513
Other City Taxes	6	4,116	131,828		0	0			135,944	153,609	192,068
Licenses & Permits	7	2,700	0					0	2,700	6,600	4,943
Use of Money and Property	8	12,000	0	0	0	0	0	0	12,000	30,000	144,483
Intergovernmental	9	215,311	178,000	0	0	0		0	393,311	337,475	322,936
Charges for Fees & Service	10	47,500	0		0	0	0	5,031,370	5,078,870	4,953,320	4,170,815
Special Assessments	11	17,514	0		0	0		0	17,514	18,213	32,833
Miscellaneous	12	15,000	0		0	0		0	15,000	25,000	240,644
Sub-Total Revenues	13	704,752	483,000	250,000	0	0	0	5,031,370	6,469,122	6,269,240	5,925,517
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	300,000	990,523
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	704,752	483,000	250,000	0	0	0	5,031,370	6,469,122	6,569,240	6,916,040
Expenditures & Other Financing Uses											
Public Safety	18	206,197	0	0			0		206,197	353,209	413,688
Public Works	19	118,623	211,425	0			0		330,048	523,739	361,058
Health and Social Services	20	500	0	0			0		500	500	0
Culture and Recreation	21	267,206	0	0			0		267,206	265,087	216,743
Community and Economic Development	22	20,000	0	0			0		20,000	20,000	19,080
General Government	23	291,083	0	0			0		291,083	271,207	255,540
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	320,358		0	0		320,358	0	238,803
Total Government Activities Expenditures	26	903,609	211,425	320,358	0	0	0		1,435,392	1,433,742	1,504,912
Business Type Proprietary: Enterprise & ISF	27							5,933,628	5,933,628	5,773,678	4,382,048
Total Gov & Bus Type Expenditures	28	903,609	211,425	320,358	0	0	0	5,933,628	7,369,020	7,207,420	5,886,960
Total Transfers Out	29	0	0	0	0	0	0	0	0	300,000	990,523
Total ALL Expenditures/Fund Transfers Out	30	903,609	211,425	320,358	0	0	0	5,933,628	7,369,020	7,507,420	6,877,483
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-198,857	271,575	-70,358	0	0	0	-902,258	-899,898	-938,180	38,557
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	335,969	403,360	486,897	510,155	0	0	2,642,915	4,379,296	5,317,476	5,278,919
Ending Fund Balance June 30	35	137,112	674,935	416,539	510,155	0	0	1,740,657	3,479,398	4,379,296	5,317,476

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2011

City Name: Greenfield

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 +(E)	Bond Reg & Other Fees Due FY 2011 +(F)	Total Obligation Due FY 2011 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Public Square Project	2,470,000	December 2007	240,000	80,358		320,358	320,358	0
(2)	Electric Revenue 2001	1,400,000	May 2001	25,000	64,060		89,060	89,060	0
(3)	Electric Revenue 2003	495,000	July 2003	130,000	2,080		132,080	132,080	0
(4)	Electric Revenue 2006	1,220,000	November 2006	85,000	40,810		125,810	125,810	0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			480,000	187,308	0	667,308	667,308	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2011

City Name: Greenfield

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				480,000	187,308	0	667,308	667,308	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of Greenfield, Iowa

The City Council will conduct a public hearing on the proposed Budget at 202 S. 1st St., Greenfield, Iowa
on 03/16/2010 at 6:35 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.11449

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

(641) 743-2183
phone number

Rebecca Haase
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	563,783	565,023	557,282
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	563,783	565,023	557,282
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	250,000	180,000	259,513
Other City Taxes	6	135,944	153,609	192,068
Licenses & Permits	7	2,700	6,600	4,943
Use of Money and Property	8	12,000	30,000	144,483
Intergovernmental	9	393,311	337,475	322,936
Charges for Fees & Service	10	5,078,870	4,953,320	4,170,815
Special Assessments	11	17,514	18,213	32,833
Miscellaneous	12	15,000	25,000	240,644
Other Financing Sources	13	0	300,000	990,523
Total Revenues and Other Sources	14	6,469,122	6,569,240	6,916,040
Expenditures & Other Financing Uses				
Public Safety	15	206,197	353,209	413,688
Public Works	16	330,048	523,739	361,058
Health and Social Services	17	500	500	0
Culture and Recreation	18	267,206	265,087	216,743
Community and Economic Development	19	20,000	20,000	19,080
General Government	20	291,083	271,207	255,540
Debt Service	21	0	0	0
Capital Projects	22	320,358	0	238,803
Total Government Activities Expenditures	23	1,435,392	1,433,742	1,504,912
Business Type / Enterprises	24	5,933,628	5,773,678	4,382,048
Total ALL Expenditures	25	7,369,020	7,207,420	5,886,960
Transfers Out	26	0	300,000	990,523
Total ALL Expenditures/Transfers Out	27	7,369,020	7,507,420	6,877,483
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-899,898	-938,180	38,557
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	4,379,296	5,317,476	5,278,919
Ending Fund Balance June 30	31	3,479,398	4,379,296	5,317,476