

01-004

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Greenfield County Name: ADAIR Date Budget Adopted: 03/06/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-743-2183

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric		Without Gas & Electric		1,982	
	Regular	2a	50,326,921	2b		49,799,314
	DEBT SERVICE	3a	58,847,130	3b		58,319,523
	Ag Land	4a	232,949			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	407,648	403,374	8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	0	0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	0	0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	0	0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	0	0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	0	0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	0	0	0.00000
12(15)	Amt Nec	Joint city-county building lease	0	0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	0	0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	35,000	34,633	0.69545
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	5,747	5,687	0.11419
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	0	0	0.00000
12(2)	0.81000	Memorial Building	0	0	0.00000
12(3)	0.13500	Symphony Orchestra	0	0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	0	0	0.00000
12(5)	As Voted	County Bridge	0	0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	0	0	0.00000
12(9)	0.03375	Aid to a Transit Company	0	0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	0	0	0.00000
12(19)	1.00000	City Emergency Medical District	0	0	0.00000
12(21)	0.27000	Support Public Library	0	0	0.00000
28E.22	1.50000	Unified Law Enforcement	0	0	0.00000
Total General Fund Regular Levies (5 thru 24)			448,395	443,694	
384.1	3.00375	Ag Land	700	700	3.00375
Total General Fund Tax Levies (25 + 26)			449,095	444,394	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	13,588	13,446	0.27000
384.6	Amt Nec	Police & Fire Retirement	0	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	40,000	39,581	0.79480
Rules	Amt Nec	Other Employee Benefits	130,000	128,637	2.58311
Total Employee Benefit Levies (29,30,31)			170,000	168,218	3.37791
Sub Total Special Revenue Levies (28+32)			183,588	181,664	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)	0	0	0.00000
	SSMID 2 (A)	(B)	0	0	0.00000
	SSMID 3 (A)	(B)	0	0	0.00000
	SSMID 4 (A)	(B)	0	0	0.00000
	SSMID 5 (A)	(B)	0	0	0.00000
	SSMID 6 (A)	(B)	0	0	0.00000
	SSMID 7 (A)	(B)	0	0	0.00000
Total SSMID			0	0	Do Not Add
Total Special Revenue Levies			183,588	181,664	
384.4	Amt Nec	Debt Service Levy 76.10(6)	84,595	83,837	1.43754
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	0	0	0.00000
Total Property Taxes (27+39+40+41)			717,278	709,895	13.99509

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Greenfield**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	515,127	409,840	73,252	581,861	0	0	1,580,080	4,550,774	6,130,854
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	846,255	772,513	307,022	491,427	529,057		2,946,274	7,468,254	10,414,528
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,000,214	714,079	320,358	320,358	529,057	0	2,884,066	7,718,594	10,602,660
Ending Fund Balance June 30 (pg 12, line 261) *	4	361,168	468,274	59,916	752,930	0	0	1,642,288	4,300,434	5,942,722
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012										
Beginning Fund Balance	5	361,168	468,274	59,916	752,930	0	0	1,642,288	4,300,434	5,942,722
Re-Est Revenues	6	2,145,901	539,818	0	600,000	0	0	3,285,719	5,018,700	8,304,419
Re-Est Expenditures	7	2,478,400	635,908	59,333	300,000	0	0	3,473,641	5,981,241	9,454,882
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	28,669	372,184	583	1,052,930	0	0	1,454,366	3,337,893	4,792,259
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013										
Beginning Fund Balance	10	28,669	372,184	583	1,052,930	0	0	1,454,366	3,337,893	4,792,259
Revenues	11	1,161,495	551,588	329,374	84,595	356,000	0	2,483,052	5,430,900	7,913,952
Expenditures	12	917,260	625,339	280,000	41,700	0	0	1,864,299	6,561,579	8,425,878
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	272,904	298,433	49,957	1,095,825	356,000	0	2,073,119	2,207,214	4,280,333

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Greenfield

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	2,251,395
TIF Non-Bond Loans & Debt - Owed to Other Entities	150,000
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	100,000
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1	EE Warren Cultural Center	7,000	7,000	
2	Hotel Greenfield	2,333	2,333	
3				
4				
5				
6				
7				
8				
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42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	179,205							179,205	185,945	151,416
Jail	2								0	0	0
Emergency Management	3	5,748							5,748	6,732	5,456
Flood Control	4								0	0	0
Fire Department	5	35,100							35,100	126,000	22,321
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	220,053	0	0			0		220,053	318,677	179,193
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		306,717						306,717	287,884	765,785
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	0	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19	64,000							64,000	462,000	48,812
Garbage (if not Enterprise)	20	27,748							27,748	27,748	25,548
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	91,748	306,717	0			0		398,465	777,632	840,145
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	500							500	500	0
TOTAL (lines 23 - 29)	30	500	0	0			0		500	500	0
CULTURE & RECREATION											
Library Services	31	115,000							115,000	130,570	134,803
Museum, Band and Theater	32								0	0	0
Parks	33	40,553							40,553	98,059	64,430
Recreation	34	15,000							15,000	0	52,024
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	62,295							62,295	71,066	500
TOTAL (lines 31 - 37)	38	232,848	0	0			0		232,848	299,695	251,757

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40		20,000							20,000	460,000	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	9,333	157,314
TOTAL (lines 39 - 44)	45		20,000	0	0			0		20,000	469,333	157,314
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		9,950							9,950	10,014	8,250
Clerk, Treasurer, & Finance Adm.	47		324,661							324,661	296,890	193,776
Elections	48									0	900	2,892
Legal Services & City Attorney	49									0	0	0
City Hall & General Buildings	50		17,500							17,500	15,000	16,498
Tort Liability	51									0	0	0
Other General Government	52									0	0	89,117
TOTAL (lines 46 - 52)	53		352,111	0	0			0		352,111	322,804	310,533
DEBT SERVICE	54					41,700				41,700	0	0
Gov Capital Projects	55									0	315,000	320,358
TIF Capital Projects	56			318,622						318,622	0	0
TOTAL CAPITAL PROJECTS	57		0	318,622	0		0	0		318,622	315,000	320,358
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		917,260	625,339	0	41,700	0	0		1,584,299	2,503,641	2,059,300
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								1,381,130	1,381,130	857,050	743,001
Sewer Utility	60								156,489	156,489	168,080	116,606
Electric Utility	61								5,023,960	5,023,960	4,956,111	4,577,337
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	489,485
Enterprise DEBT SERVICE	70									0	0	1,792,165
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								6,561,579	6,561,579	5,981,241	7,718,594
TOTAL ALL EXPENDITURES (lines 58+74)	74		917,260	625,339	0	41,700	0	0	6,561,579	8,145,878	8,484,882	9,777,894
Regular Transfers Out	75			0						0	420,000	504,408
Internal TIF Loan / Repayment Transfers Out	76				280,000					280,000	550,000	320,358
Total ALL Transfers Out	77		0	0	280,000	0	0	0	0	280,000	970,000	824,766
Total Expenditures & Fund Transfers Out (lines 75+78)	78		917,260	625,339	280,000	41,700	0	0	6,561,579	8,425,878	9,454,882	10,602,660
Continuing Appropriation	79						0			0	0	0
Ending Fund Balance June 30	80		272,904	298,433	49,957	1,095,825	356,000	0	2,207,214	4,280,333	4,792,259	5,942,722

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	444,394	181,664		83,837	0			709,895	617,370	565,670
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	444,394	181,664		83,837	0			709,895	617,370	565,670
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			329,374					329,374	0	307,022
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	4,701	1,924		758	0			7,383	6,332	5,615
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10	4,000							4,000	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		170,000						170,000	140,000	186,078
Subtotal - Other City Taxes (lines 6 thru 12)	13	8,701	171,924		758	0			181,383	146,332	191,693
Licenses & Permits	14	5,400							5,400	2,200	8,712
Use of Money & Property	15	9,000							9,000	0	71,586
Intergovernmental:											
Federal Grants & Reimbursements	16					356,000			356,000	378,000	300,000
Road Use Taxes	17		180,000						180,000	180,000	189,843
Other State Grants & Reimbursements	18								0	0	23,017
Local Grants & Reimbursements	19	316,000							316,000	200,000	9,370
Subtotal - Intergovernmental (lines 16 thru 19)	20	316,000	180,000	0	0	356,000		0	852,000	758,000	522,230
Charges for Fees & Service:											
Water Utility	21							935,400	935,400	596,200	530,465
Sewer Utility	22							210,000	210,000	210,000	209,192
Electric Utility	23							4,285,500	4,285,500	4,212,500	3,673,321
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26	58,500				0			58,500	20,000	44,161
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	29,000							29,000	0	33,463
Subtotal - Charges for Service (lines 21 thru 33)	34	87,500	0		0	0		5,430,900	5,518,400	5,038,700	4,490,602
Special Assessments	35		18,000						18,000	16,817	21,069
Miscellaneous	36	10,500							10,500	455,000	385,417
Other Financing Sources:											
Regular Operating Transfers In	37	0							0	420,000	504,408
Internal TIF Loan Transfers In	38	280,000							280,000	550,000	320,358
Subtotal ALL Operating Transfers In	39	280,000	0	0	0	0		0	280,000	970,000	824,766
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	300,000	3,025,761
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	280,000	0	0	0	0		0	280,000	1,270,000	3,850,527
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	1,161,495	551,588	329,374	84,595	356,000	0	5,430,900	7,913,952	8,304,419	10,414,528
Beginning Fund Balance July 1	44	28,669	372,184	583	1,052,930	0	0	3,337,893	4,792,259	5,942,722	6,130,854
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	1,190,164	923,772	329,957	1,137,525	356,000	0	8,768,793	12,706,211	14,247,141	16,545,382

CITY OF Greenfield
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2013	(K) RE-ESTIMATED 2012	(L) ACTUAL 2011
Revenues & Other Financing Sources											
Taxes Levied on Property	1	444,394	181,664		83,837	0			709,895	617,370	565,670
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	444,394	181,664		83,837	0			709,895	617,370	565,670
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			329,374					329,374	0	307,022
Other City Taxes	6	8,701	171,924		758	0			181,383	146,332	191,693
Licenses & Permits	7	5,400	0					0	5,400	2,200	8,712
Use of Money and Property	8	9,000	0	0	0	0	0	0	9,000	0	71,586
Intergovernmental	9	316,000	180,000	0	0	356,000		0	852,000	758,000	522,230
Charges for Fees & Service	10	87,500	0		0	0	0	5,430,900	5,518,400	5,038,700	4,490,602
Special Assessments	11	0	18,000		0	0		0	18,000	16,817	21,069
Miscellaneous	12	10,500	0		0	0		0	10,500	455,000	385,417
Sub-Total Revenues	13	881,495	551,588	329,374	84,595	356,000	0	5,430,900	7,633,952	7,034,419	6,564,001
Other Financing Sources:											
Total Transfers In	14	280,000	0	0	0	0	0	0	280,000	970,000	824,766
Proceeds of Debt	15	0	0	0	0	0		0	0	300,000	3,025,761
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	1,161,495	551,588	329,374	84,595	356,000	0	5,430,900	7,913,952	8,304,419	10,414,528
Expenditures & Other Financing Uses											
Public Safety	18	220,053	0	0			0		220,053	318,677	179,193
Public Works	19	91,748	306,717	0			0		398,465	777,632	840,145
Health and Social Services	20	500	0	0			0		500	500	0
Culture and Recreation	21	232,848	0	0			0		232,848	299,695	251,757
Community and Economic Development	22	20,000	0	0			0		20,000	469,333	157,314
General Government	23	352,111	0	0			0		352,111	322,804	310,533
Debt Service	24	0	0	0	41,700		0		41,700	0	0
Capital Projects	25	0	318,622	0		0			318,622	315,000	320,358
Total Government Activities Expenditures	26	917,260	625,339	0	41,700	0	0		1,584,299	2,503,641	2,059,300
Business Type Proprietary: Enterprise & ISF	27							6,561,579	6,561,579	5,981,241	7,718,594
Total Gov & Bus Type Expenditures	28	917,260	625,339	0	41,700	0	0	6,561,579	8,145,878	8,484,882	9,777,894
Total Transfers Out	29	0	0	280,000	0	0	0	0	280,000	970,000	824,766
Total ALL Expenditures/Fund Transfers Out	30	917,260	625,339	280,000	41,700	0	0	6,561,579	8,425,878	9,454,882	10,602,660
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	244,235	-73,751	49,374	42,895	356,000	0	-1,130,679	-511,926	-1,150,463	-188,132
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	28,669	372,184	583	1,052,930	0	0	3,337,893	4,792,259	5,942,722	6,130,854
Ending Fund Balance June 30	35	272,904	298,433	49,957	1,095,825	356,000	0	2,207,214	4,280,333	4,792,259	5,942,722

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Greenfield

Fiscal Year
2013

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	Public Square Project	2,470,000	December 2007	255,000	63,623		318,623	318,623	0
(2)	Electric Revenue 2010A	1,245,000	June 2010	200,000	25,775		225,775	225,775	0
(3)	Electric Revenue 2010B	2,560,000	October 2010	0	83,655		83,655	83,655	0
(4)	Electric Revenue 2006	1,220,000	November 2006	80,000	34,290		114,290	114,290	0
(5)	2011A Street GO bonds	315,000	March 2011	70,000	14,595		84,595	0	84,595
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	605,000	221,938	0	826,938	742,343	84,595

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2013

City Name: Greenfield

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
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(53)							0		0
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(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				605,000	221,938	0	826,938	742,343	84,595

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of Greenfield, Iowa

The City Council will conduct a public hearing on the proposed Budget at Greenfield City Council Chambers
on March 6, 2012 at 6:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 13.99509

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641.743.2183
phone number

Rebecca Haase
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	709,895	617,370	565,670
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	709,895	617,370	565,670
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	329,374	0	307,022
Other City Taxes	6	181,383	146,332	191,693
Licenses & Permits	7	5,400	2,200	8,712
Use of Money and Property	8	9,000	0	71,586
Intergovernmental	9	852,000	758,000	522,230
Charges for Fees & Service	10	5,518,400	5,038,700	4,490,602
Special Assessments	11	18,000	16,817	21,069
Miscellaneous	12	10,500	455,000	385,417
Other Financing Sources	13	280,000	1,270,000	3,850,527
Total Revenues and Other Sources	14	7,913,952	8,304,419	10,414,528
Expenditures & Other Financing Uses				
Public Safety	15	220,053	318,677	179,193
Public Works	16	398,465	777,632	840,145
Health and Social Services	17	500	500	0
Culture and Recreation	18	232,848	299,695	251,757
Community and Economic Development	19	20,000	469,333	157,314
General Government	20	352,111	322,804	310,533
Debt Service	21	41,700	0	0
Capital Projects	22	318,622	315,000	320,358
Total Government Activities Expenditures	23	1,584,299	2,503,641	2,059,300
Business Type / Enterprises	24	6,561,579	5,981,241	7,718,594
Total ALL Expenditures	25	8,145,878	8,484,882	9,777,894
Transfers Out	26	280,000	970,000	824,766
Total ALL Expenditures/Transfers Out	27	8,425,878	9,454,882	10,602,660
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-511,926	-1,150,463	-188,132
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	4,792,259	5,942,722	6,130,854
Ending Fund Balance June 30	31	4,280,333	4,792,259	5,942,722

RECEIVED

01-004

MAY 15 2013

IOWA DEPT. OF MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of ADAIR County, Iowa:

The City Council of Greenfield in said County/Countries met on May 6th, 2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any thereupon, the following resolution was introduced.

RESOLUTION No. 3.13

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 2013 (AS AMENDED LAST ON .)

Be it Resolved by the Council of the City of Greenfield

Section 1. Following notice published April 24th, 2013

and the public hearing held, May 6th, 2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance.

Passed this 6th day of May 2013

Signature of City Clerk/Finance Officer

Signature of Mayor