

# 01-004

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Greenfield County Name: ADAIR Date Budget Adopted: 03/04/13  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641.743.2183

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2012 Property Valuations

Last Official Census

Regular	2a	With Gas & Electric	51,568,325	2b	Without Gas & Electric	51,090,228	1,982
<b>Debt Service Value</b>	3a		<b>60,827,711</b>	3b		<b>60,349,614</b>	
Ag Land	4a		<b>243,787</b>				

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	417,703	413,831	8.10000
-384		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	35,000	34,675	0.67871
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	6,045	5,989	0.11722
-384		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library		0	0.00000
28E.22	1.50000	Unified Law Enforcement		0	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			<b>458,748</b>	<b>454,495</b>	
384.1	3.00375	Ag Land	732	732	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			<b>459,480</b>	<b>455,227</b>	<b>Do Not Add</b>
<b>Special Revenue Levies</b>					
384.8	0.27000	Emergency (if general fund at levy limit)	13,923	13,794	0.27000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	40,000	39,629	0.77567
Rules	Amt Nec	Other Employee Benefits	80,000	79,258	1.55134
<b>Total Employee Benefit Levies (29,30,31)</b>			<b>120,000</b>	<b>118,887</b>	<b>2.32701</b>
<b>Sub Total Special Revenue Levies (28+32)</b>			<b>133,923</b>	<b>132,681</b>	
<b>Valuation</b>					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)		0	0.00000
	SSMID 6 (A)	(B)		0	0.00000
	SSMID 7 (A)	(B)		0	0.00000
<b>Total SSMID</b>			<b>0</b>	<b>0</b>	<b>Do Not Add</b>
<b>Total Special Revenue Levies</b>			<b>133,923</b>	<b>132,681</b>	
384.4	Amt Nec	<b>Debt Service Levy 76.10(6)</b>	<b>45,958</b>	<b>45,597</b>	<b>0.75554</b>
384.7	0.67500	<b>Capital Projects (Capital Improv. Reserve)</b>		<b>0</b>	<b>0.00000</b>
<b>Total Property Taxes (27+39+40+41)</b>			<b>639,361</b>	<b>633,505</b>	<b>12.24848</b>

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

( County Auditor )

Fund Balance Worksheet for City of **Greenfield**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
<b>*Annual Report FY 2012</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	518,717	413,414	59,916	650,241			1,642,288	4,300,435	5,942,723
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	1,553,023	734,032	308,362	2,209,284	5,325		4,810,026	5,807,308	10,617,334
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,550,788	562,641	366,593	2,145,823	5,325		4,631,170	6,097,009	10,728,179
Ending Fund Balance June 30 (pg 12, line 270) *	4	520,952	584,805	1,685	713,702	0	0	1,821,144	4,010,734	5,831,878
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Re-Estimated FY 2013</b>										
Beginning Fund Balance	5	520,952	584,805	1,685	713,702	0	0	1,821,144	4,010,734	5,831,878
Re-Est Revenues	6	1,801,495	551,588	370,677	84,595	356,000	0	3,164,355	5,430,900	8,595,255
Re-Est Expenditures	7	1,842,953	726,717	50,000	300,000	0	0	2,919,670	5,981,241	8,900,911
Ending Fund Balance	8	479,494	409,676	322,362	498,297	356,000	0	2,065,829	3,460,393	5,526,222
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Budget FY 2014</b>										
Beginning Fund Balance	9	479,494	409,676	322,362	498,297	356,000	0	2,065,829	3,460,393	5,526,222
Revenues	10	1,617,701	329,323	345,112	45,958	0	0	2,338,094	5,715,100	8,053,194
Expenditures	11	1,146,642	516,323	627,230	45,958	0	0	2,336,153	5,756,531	8,092,684
Ending Fund Balance	12	950,553	222,676	40,244	498,297	356,000	0	2,067,770	3,418,962	5,486,732

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Greenfield

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	6,045	5,989
3 TOTAL FOR FISCAL YEAR 2014	6,045	5,989

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	199,414							199,414	179,205	186,130
Jail	2								0	0	0
Emergency Management	3	6,045							6,045	5,748	5,456
Flood Control	4								0	0	0
Fire Department	5	62,100							62,100	35,100	128,112
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	267,559	0	0			0		267,559	220,053	319,698
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	188,391	187,000						375,391	306,717	264,393
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	0	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19	59,800							59,800	64,000	70,764
Garbage (if not Enterprise)	20	29,000							29,000	27,748	27,748
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	277,191	187,000	0			0		464,191	398,465	362,905
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	500							500	500	0
TOTAL (lines 23 - 29)	30	500	0	0			0		500	500	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	90,000							90,000	115,000	155,263
Museum, Band and Theater	32								0	0	0
Parks	33	74,829							74,829	40,553	50,338
Recreation	34	15,000							15,000	15,000	57,975
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	67,295							67,295	62,295	500
TOTAL (lines 31 - 37)	38	247,124	0	0			0		247,124	232,848	264,076

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	0
Economic Development	40	20,000							20,000	460,000	475,776
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
TOTAL (lines 39 - 44)	45	20,000	0	0			0		20,000	460,000	475,776
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	10,068							10,068	10,014	11,222
Clerk, Treasurer, & Finance Adm.	47	232,743							232,743	296,890	201,372
Elections	48	3,000							3,000	900	742
Legal Services & City Attorney	49								0	0	0
City Hall & General Buildings	50	12,500							12,500	15,000	16,868
Tort Liability	51								0	0	0
Other General Government	52								0	0	159,417
TOTAL (lines 46 - 52)	53	258,311	0	0			0		258,311	322,804	389,621
<b>DEBT SERVICE</b>											
Gov Capital Projects	55	75,957							75,957	315,000	5,325
TIF Capital Projects	56			313,615					313,615	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57	75,957	0	313,615		0	0		389,572	315,000	5,325
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+45+53+54+57)</i>	58	1,146,642	187,000	313,615	0	0	0		1,647,257	1,949,670	3,958,565
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							894,350	894,350	857,050	836,215
Sewer Utility	60							165,531	165,531	168,080	126,253
Electric Utility	61							4,696,650	4,696,650	4,956,111	3,833,429
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	1,191,112
Enterprise CAPITAL PROJECTS	71							0	0	0	110,000
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73							5,756,531	5,756,531	5,981,241	6,097,009
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74	1,146,642	187,000	313,615	0	0	0	5,756,531	7,403,788	7,930,911	10,055,574
Regular Transfers Out	75		329,323		45,958				375,281	920,000	306,012
Internal TIF Loan / Repayment Transfers Out	76			313,615					313,615	50,000	366,593
<b>Total ALL Transfers Out</b>	77	0	329,323	313,615	45,958	0	0	0	688,896	970,000	672,605
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+78)</b>	78	1,146,642	516,323	627,230	45,958	0	0	5,756,531	8,092,684	8,900,911	10,728,179
<b>Ending Fund Balance June 30</b>	79	950,553	222,676	40,244	498,297	356,000	0	3,418,962	5,486,732	5,526,222	5,831,878

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	455,227	132,681		45,597	0			633,505	709,895	618,742
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	455,227	132,681		45,597	0			633,505	709,895	618,742
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			345,112					345,112	320,677	308,362
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	4,253	1,242		361	0			5,856	7,383	13,004
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11	15,000							15,000	4,000	0
Other Local Option Taxes	12	165,000							165,000	170,000	171,139
Subtotal - Other City Taxes (lines 6 thru 12)	13	184,253	1,242		361	0			185,856	181,383	184,143
Licenses & Permits	14	5,325							5,325	5,400	6,982
Use of Money & Property	15	2,500							2,500	9,000	61,528
Intergovernmental:											
Federal Grants & Reimbursements	16								0	356,000	594,604
Road Use Taxes	17		180,000						180,000	180,000	249,027
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	197,000							197,000	316,000	63,033
Subtotal - Intergovernmental (lines 16 thru 19)	20	197,000	180,000	0	0	0		0	377,000	852,000	906,664
Charges for Fees & Service:											
Water Utility	21							816,450	816,450	935,400	615,209
Sewer Utility	22							202,000	202,000	210,000	208,455
Electric Utility	23							4,696,650	4,696,650	4,285,500	3,551,661
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26	53,500						0	53,500	58,500	45,676
Landfill/Garbage	27							0	0	0	0
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	31,000						0	31,000	29,000	36,952
Subtotal - Charges for Service (lines 21 thru 33)	34	84,500	0		0	0		5,715,100	5,799,600	5,518,400	4,457,953
Special Assessments	35		15,400						15,400	18,000	16,657
Miscellaneous	36								0	10,500	314,320
Other Financing Sources:											
Regular Operating Transfers In	37	375,281			0				375,281	920,000	306,012
Internal TIF Loan Transfers In	38	313,615							313,615	50,000	366,593
Subtotal ALL Operating Transfers In	39	688,896	0	0	0	0		0	688,896	970,000	672,605
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	3,069,378
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	688,896	0	0	0	0		0	688,896	970,000	3,741,983
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	1,617,701	329,323	345,112	45,958	0	0	5,715,100	8,053,194	8,595,255	10,617,334
Beginning Fund Balance July 1	44	479,494	409,676	322,362	498,297	356,000	0	3,460,393	5,526,222	5,831,878	5,942,723
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	2,097,195	738,999	667,474	544,255	356,000	0	9,175,493	13,579,416	14,427,133	16,560,057

**CITY OF Greenfield**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2014**

**Fiscal Years**

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2014	(K) RE-ESTIMATED 2013	(L) ACTUAL 2012
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	455,227	132,681		45,597	0			633,505	709,895	618,742
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	455,227	132,681		45,597	0			633,505	709,895	618,742
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			345,112					345,112	320,677	308,362
Other City Taxes	6	184,253	1,242		361	0			185,856	181,383	184,143
Licenses & Permits	7	5,325	0		0	0		0	5,325	5,400	6,982
Use of Money and Property	8	2,500	0	0	0	0	0	0	2,500	9,000	61,528
Intergovernmental	9	197,000	180,000	0	0	0		0	377,000	852,000	906,664
Charges for Fees & Service	10	84,500	0		0	0	0	5,715,100	5,799,600	5,518,400	4,457,953
Special Assessments	11	0	15,400		0	0		0	15,400	18,000	16,657
Miscellaneous	12	0	0		0	0		0	0	10,500	314,320
Sub-Total Revenues	13	928,805	329,323	345,112	45,958	0	0	5,715,100	7,364,298	7,625,255	6,875,351
<b>Other Financing Sources:</b>											
Total Transfers In	14	688,896	0	0	0	0	0	0	688,896	970,000	672,605
Proceeds of Debt	15	0	0	0	0	0		0	0	0	3,069,378
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	1,617,701	329,323	345,112	45,958	0	0	5,715,100	8,053,194	8,595,255	10,617,334
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	267,559	0	0			0		267,559	220,053	319,698
Public Works	19	277,191	187,000	0			0		464,191	398,465	362,905
Health and Social Services	20	500	0	0			0		500	500	0
Culture and Recreation	21	247,124	0	0			0		247,124	232,848	264,076
Community and Economic Development	22	20,000	0	0			0		20,000	460,000	475,776
General Government	23	258,311	0	0			0		258,311	322,804	389,621
Debt Service	24	0	0	0	0		0		0	0	2,141,164
Capital Projects	25	75,957	0	313,615		0			389,572	315,000	5,325
Total Government Activities Expenditures	26	1,146,642	187,000	313,615	0	0	0		1,647,257	1,949,670	3,958,565
Business Type Proprietary: Enterprise & ISF	27							5,756,531	5,756,531	5,981,241	6,097,009
Total Gov & Bus Type Expenditures	28	1,146,642	187,000	313,615	0	0	0	5,756,531	7,403,788	7,930,911	10,055,574
Total Transfers Out	29	0	329,323	313,615	45,958	0	0	0	688,896	970,000	672,605
Total ALL Expenditures/Fund Transfers Out	30	1,146,642	516,323	627,230	45,958	0	0	5,756,531	8,092,684	8,900,911	10,728,179
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	471,059	-187,000	-282,118	0	0	0	-41,431	-39,490	-305,656	-110,845
Beginning Fund Balance July 1	33	479,494	409,676	322,362	498,297	356,000	0	3,460,393	5,526,222	5,831,878	5,942,723
Ending Fund Balance June 30	34	950,553	222,676	40,244	498,297	356,000	0	3,418,962	5,486,732	5,526,222	5,831,878

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Greenfield

Fiscal Year  
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 Public Square Project	1,810,000	6/12/12	300,000	13,615		313,615	313,615	0
-2 2011A Street GO Bonds	315,000	3/30/11	40,000	5,958		45,958		45,958
-3 Electric Revenue 2006	1,220,000	11/15/06	80,000	31,010		111,010	111,010	0
-4 Electric Revenue 2010A	1,245,000	6/09/10	205,000	21,418		226,418	226,418	0
-5 Electric Revenue 2010B	2,560,000	09/13/10	0	83,655		83,655	83,655	0
-6 Water Revenue 2012	670,000	2/29/12	0	16,143		16,143	16,143	0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			625,000	171,799	0	796,799	750,841	45,958

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2014

City Name: Greenfield

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			625,000	171,799	0	796,799	750,841	45,958

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of Greenfield, Iowa

The City Council will conduct a public hearing on the proposed Budget at Greenfield City Council Chambers  
on 03/04/2013 at 6:35 p.m.  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 12.24848

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(641) 743-2183  
phone number

Rebecca Haase  
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	633,505	709,895	618,742
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>633,505</b>	<b>709,895</b>	<b>618,742</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	345,112	320,677	308,362
Other City Taxes	6	185,856	181,383	184,143
Licenses & Permits	7	5,325	5,400	6,982
Use of Money and Property	8	2,500	9,000	61,528
Intergovernmental	9	377,000	852,000	906,664
Charges for Fees & Service	10	5,799,600	5,518,400	4,457,953
Special Assessments	11	15,400	18,000	16,657
Miscellaneous	12	0	10,500	314,320
Other Financing Sources	13	688,896	970,000	3,741,983
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>8,053,194</b>	<b>8,595,255</b>	<b>10,617,334</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	267,559	220,053	319,698
Public Works	16	464,191	398,465	362,905
Health and Social Services	17	500	500	0
Culture and Recreation	18	247,124	232,848	264,076
Community and Economic Development	19	20,000	460,000	475,776
General Government	20	258,311	322,804	389,621
Debt Service	21	0	0	2,141,164
Capital Projects	22	389,572	315,000	5,325
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>1,647,257</b>	<b>1,949,670</b>	<b>3,958,565</b>
Business Type / Enterprises	24	5,756,531	5,981,241	6,097,009
<b>Total ALL Expenditures</b>	<b>25</b>	<b>7,403,788</b>	<b>7,930,911</b>	<b>10,055,574</b>
Transfers Out	26	688,896	970,000	672,605
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>8,092,684</b>	<b>8,900,911</b>	<b>10,728,179</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-39,490</b>	<b>-305,656</b>	<b>-110,845</b>
Beginning Fund Balance July 1	29	5,526,222	5,831,878	5,942,723
<b>Ending Fund Balance June 30</b>	<b>30</b>	<b>5,486,732</b>	<b>5,526,222</b>	<b>5,831,878</b>

RECEIVED

01-004

MAY 09 2014

IOWA DEPT. OF CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION MANAGEMENT

To the Auditor of ADAIR County, Iowa:

The City Council of Greenfield in said County/Countries met on May 5, 2014 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

FILED

MAY 07 2014

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any thereupon, the following resolution was introduced.

MINDY SCHAEFER ADAIR COUNTY AUDITOR

RESOLUTION No. 7.14

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2014 (AS AMENDED LAST ON .)

Be it Resolved by the Council of the City of Greenfield

Section 1. Following notice published April 23, 2014

and the public hearing held, May 5, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 5th day of May 2014

Signature City Clerk/Finance Officer

Signature Mayor

RECEIVED

01-004

MAY 09 2014

IOWA DEPT. OF CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION MANAGEMENT

To the Auditor of ADAIR County, Iowa:

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FILED MAY 07 2014 MINDY SCHAEFER ADAIR COUNTY AUDITOR

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Be it Resolved by the Council of the City of Greenfield

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Passed this 5th day of May 2014

Signature City Clerk/Finance Officer

Signature Mayor