

# 35-334

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: HANSELL County Name: FRANKLIN Date Budget Adopted: 03/09/09  
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

1-641-456-4048  
Telephone Number

Signature

County Auditor Date Stamp	<b>January 1, 2008 Property Valuations</b>		Last Official Census
	With Gas & Electric	Without Gas & Electric	
	2a <u>1,126,345</u>	2b <u>1,037,717</u>	
	3a <u>1,126,345</u>	3b <u>1,037,717</u>	
	4a <u>69,266</u>		

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	8,875	8,177	43	7.87947
<b>Non-Voted Other Permissible Levies</b>							
(384)							
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
<b>Voted Other Permissible Levies</b>							
(384)							
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25	8,875	8,177		
384.1	3.00375	Ag Land	26	200	200	63	2.88742
<b>Total General Fund Tax Levies (25 + 26)</b>			27	9,075	8,377		<b>Do Not Add</b>
<b>Special Revenue Levies</b>							
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000
	Amt Nec	Other Employee Benefits	31		0		0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32	0	0	65	0.00000
<b>Sub Total Special Revenue Levies (28+32)</b>			33	0	0		
<b>Valuation</b>							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
<b>Total SSMID (34 thru 37)</b>			38	0	0		<b>Do Not Add</b>
<b>Total Special Revenue Levies (33+38)</b>			39	0	0		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42	9,075	8,377	72	7.87947

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**HANSELL**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
<b>(1)</b>											
<b>*Annual Report FY 2008</b>											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	34,741						34,741		34,741	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	56,524						56,524		56,524	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	59,969						59,969		59,969	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	31,296	0	0	0	0	0	31,296	0	31,296	
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>	
<b>** Re-Estimated FY 2009</b>											
Beginning Fund Balance	5	31,296	0	0	0	0	0	31,296	0	31,296	
Re-Est Revenues	6	45,295	4,750	0	0	0	0	50,045	12,800	62,845	
Re-Est Expenditures	7	56,838	0	0	0	0	0	56,838	10,942	67,780	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	19,753	4,750	0	0	0	0	24,503	1,858	26,361	
<b>(3)</b>											
<b>** Budget FY 2010</b>											
Beginning Fund Balance	10	19,753	4,750	0	0	0	0	24,503	1,858	26,361	
Revenues	11	56,375	3,900	0	0	0	0	60,275	0	60,275	
Expenditures	12	45,015	0	0	0	0	0	45,015	10,942	55,957	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	31,113	8,650	0	0	0	0	39,763	-9,084	30,679	

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**CITY OF \_\_\_\_\_ HANSELL**

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

<b>TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED</b>	<b>ACTUAL 2008</b>
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	0
TIF Non-Bond Loans & Debt - Owed to Other Entities	0
Self-Financed or Internal Loan TIF Debt	0
Tax Rebatelements & Other Agreements Paid with TIF Revenues	0
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	<b>0</b>

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

<b>REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF</b>		<b>BUDGET 2011</b>	<b>RE-ESTIMATED 2010</b>	<b>ACTUAL 2009</b>
<b>ENTITY NAME</b> Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	11,500							11,500	11,500	19,088
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	11,500	0	0			0		11,500	11,500	19,088
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	0							0	10,000	640
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	1,645							1,645	1,645	1,645
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	1,000	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	1,645	0	0			0		1,645	12,645	2,285
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	500							500	500	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	450							450	450	450
TOTAL (lines 23 - 29)	30	950	0	0			0		950	950	450
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	300							300	300	300
Museum, Band and Theater	32								0	0	0
Parks	33								0	0	0
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	720							720	720	720
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	1,020	0	0			0		1,020	1,020	1,020

EXPENDITURES SCHEDULE PAGE 2  
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39	2,000							2,000	2,300	2,228
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	2,000	0	0				0	2,000	2,300	2,228
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	3,000							3,000	3,000	2,170
Clerk, Treasurer, & Finance Adm.	47	3,900							3,900	3,900	2,700
Elections	48	0							0	523	523
Legal Services & City Attorney	49								0	0	0
City Hall & General Buildings	50	2,500							2,500	2,500	2,532
Tort Liability	51	2,000							2,000	2,000	1,733
Other General Government	52	1,500							1,500	1,500	1,408
TOTAL (lines 46 - 52)	53	12,900	0	0				0	12,900	13,423	11,066
<b>DEBT SERVICE</b>											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0				0	0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	30,015	0	0	0	0	0	0	30,015	41,838	36,137
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							10,000	10,000	10,000	9,032
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							942	942	942	800
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							10,942	10,942	10,942	9,832
TOTAL ALL EXPENDITURES (lines 58+74)	74	30,015	0	0	0	0	0	10,942	40,957	52,780	45,969
Regular Transfers Out	75	15,000							15,000	15,000	14,000
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	15,000	0	0	0	0	0	0	15,000	15,000	14,000
Total Expenditures & Fund Transfers Out (lines 75+78)	78	45,015	0	0	0	0	0	10,942	55,957	67,780	59,969
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	31,113	8,650	0	0	0	0	-9,084	30,679	26,361	31,296

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

**REVENUES DETAIL**  
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	8,377	0		0	0			8,377	8,500	8,335
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	8,377	0		0	0			8,377	8,500	8,335
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	698	0		0	0			698	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	6,000							6,000	6,638	1,843
Subtotal - Other City Taxes (lines 6 thru 12)	13	6,698	0		0	0			6,698	6,638	1,843
Licenses & Permits	14								0	0	0
Use of Money & Property	15								0	0	0
Intergovernmental:											
Federal Grants & Reimbursements	16								0	2,607	0
Road Use Taxes	17		3,900						3,900	3,800	3,799
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	2,000							2,000	2,000	3,822
Subtotal - Intergovernmental (lines 16 thru 19)	20	2,000	3,900	0	0	0		0	5,900	8,407	7,621
Charges for Fees & Service:											
Water Utility	21	12,800							12,800	12,800	12,751
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	950							950	950	921
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	13,750	0		0	0	0	0	13,750	13,750	13,672
Special Assessments	35	10,000							10,000	10,000	10,000
Miscellaneous	36	550							550	550	1,053
Other Financing Sources:											
Regular Operating Transfers In	37	15,000							15,000	15,000	14,000
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	15,000	0	0	0	0	0	0	15,000	15,000	14,000
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	15,000	0	0	0	0	0	0	15,000	15,000	14,000
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	56,375	3,900	0	0	0	0	0	60,275	62,845	56,524
Beginning Fund Balance July 1	44	19,753	4,750	0	0	0	0	1,858	26,361	31,296	34,741
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42-43)</b>	45	<b>76,128</b>	<b>8,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,858</b>	<b>86,636</b>	<b>94,141</b>	<b>91,265</b>

**CITY OF HANSELL**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2010**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	8,377	0		0	0			8,377	8,500	8,335
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	8,377	0		0	0			8,377	8,500	8,335
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	6,698	0		0	0			6,698	6,638	1,843
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	0	0	0	0	0	0	0	0	0	0
Intergovernmental	9	2,000	3,900	0	0	0		0	5,900	8,407	7,621
Charges for Fees & Service	10	13,750	0		0	0	0	0	13,750	13,750	13,672
Special Assessments	11	10,000	0		0	0		0	10,000	10,000	10,000
Miscellaneous	12	550	0				0	0	550	550	1,053
Sub-Total Revenues	13	41,375	3,900	0	0	0	0	0	45,275	47,845	42,524
<b>Other Financing Sources:</b>											
<b>Total Transfers In</b>	14	15,000	0	0	0	0	0	0	15,000	15,000	14,000
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
<b>Total Revenues and Other Sources</b>	17	56,375	3,900	0	0	0	0	0	60,275	62,845	56,524
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	11,500	0	0			0		11,500	11,500	19,088
Public Works	19	1,645	0	0			0		1,645	12,645	2,285
Health and Social Services	20	950	0	0			0		950	950	450
Culture and Recreation	21	1,020	0	0			0		1,020	1,020	1,020
Community and Economic Development	22	2,000	0	0			0		2,000	2,300	2,228
General Government	23	12,900	0	0			0		12,900	13,423	11,066
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
<b>Total Government Activities Expenditures</b>	26	30,015	0	0	0	0	0		30,015	41,838	36,137
Business Type Proprietary: Enterprise & ISF	27							10,942	10,942	10,942	9,832
<b>Total Gov &amp; Bus Type Expenditures</b>	28	30,015	0	0	0	0	0	10,942	40,957	52,780	45,969
<b>Total Transfers Out</b>	29	15,000	0	0	0	0	0	0	15,000	15,000	14,000
<b>Total ALL Expenditures/Fund Transfers Out</b>	30	45,015	0	0	0	0	0	10,942	55,957	67,780	59,969
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	11,360	3,900	0	0	0	0	-10,942	4,318	-4,935	-3,445
Continuing Appropriation	33					0		0	0	0	
<b>Beginning Fund Balance July 1</b>	34	19,753	4,750	0	0	0	0	1,858	26,361	31,296	34,741
<b>Ending Fund Balance June 30</b>	35	31,113	8,650	0	0	0	0	-9,084	30,679	26,361	31,296



**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

2010

City Name: HANSELL

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				0	0	0	0	0	

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

**DATE POSTED**

2/19/2009

City of                     **HANSELL**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     **HANSELL COMMUNITY CENTER**                      
on                     **3/9/2009**                     at                     **7:00P.M.**                      
*(Date) xx/xx/xx* *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$                     **7.87947**                    

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$                     **2.88742**                    

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
of the proposed budget.

                    **1-641-456-4048**                      
phone number

                    **CITY CLERK - DEANNA GENZ**                      
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	8,377	8,500	8,335
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>8,377</b>	<b>8,500</b>	<b>8,335</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	6,698	6,638	1,843
Licenses & Permits	7	0	0	0
Use of Money and Property	8	0	0	0
Intergovernmental	9	5,900	8,407	7,621
Charges for Fees & Service	10	13,750	13,750	13,672
Special Assessments	11	10,000	10,000	10,000
Miscellaneous	12	550	550	1,053
Other Financing Sources	13	15,000	15,000	14,000
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>60,275</b>	<b>62,845</b>	<b>56,524</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	11,500	11,500	19,088
Public Works	16	1,645	12,645	2,285
Health and Social Services	17	950	950	450
Culture and Recreation	18	1,020	1,020	1,020
Community and Economic Development	19	2,000	2,300	2,228
General Government	20	12,900	13,423	11,066
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>30,015</b>	<b>41,838</b>	<b>36,137</b>
Business Type / Enterprises	24	10,942	10,942	9,832
<b>Total ALL Expenditures</b>	<b>25</b>	<b>40,957</b>	<b>52,780</b>	<b>45,969</b>
Transfers Out	26	15,000	15,000	14,000
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>55,957</b>	<b>67,780</b>	<b>59,969</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>4,318</b>	<b>-4,935</b>	<b>-3,445</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	26,361	31,296	34,741
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>30,679</b>	<b>26,361</b>	<b>31,296</b>