

72-668

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: HARRIS County Name: OSCEOLA Date Budget Adopted: 03/10/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712 349-2406
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 1,612,926	2b	Without Gas & Electric 1,500,527	200
	DEBT SERVICE	3a		3b		
	Ag Land	4a	421,623			

Code		Dollar	Purpose	(A)	(B)	(C)
Sec.	Limit			Request with Utility Replacement	Property Taxes Levied	Rate
384.1	8.10000		Regular General Levy	5	13,065	43 8.10000
(384)			Non-Voted Other Permissible Levies			
12(8)	0.67500		Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8	5,000	46 3.09996
12(12)	0.13500		Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec		Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14	3,000	52 1.85997
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)			Voted Other Permissible Levies			
12(1)	0.13500		Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000		Memorial Building	16	0	54 0.00000
12(3)	0.13500		Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted		County Bridge	19	0	57 0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375		Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000		City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000		Support Public Library	23	0	61 0.00000
28E.22	1.50000		Unified Law Enforcement	24	2,419	62 1.50000
Total General Fund Regular Levies (5 thru 24)				25	23,484	21,848
384.1	3.00375		Ag Land	26	1,266	63 3.00375
Total General Fund Tax Levies (25 + 26)				27	24,750	23,114
Special Revenue Levies						Do Not Add
384.8	0.27000		Emergency (if general fund at levy limit)	28	435	64 0.27000
384.6	Amt Nec		Police & Fire Retirement	29	0	0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec		Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)				32	0	65 0.00000
Sub Total Special Revenue Levies (28+32)				33	435	405
Valuation						
386	As Req		With Gas & Elec		Without Gas & Elec	
	SSMID 1 (A)	(B)		34	0	66 0.00000
	SSMID 2 (A)	(B)		35	0	67 0.00000
	SSMID 3 (A)	(B)		36	0	68 0.00000
	SSMID 4 (A)	(B)		35a	0	69 0.00000
	SSMID 5 (A)	(B)		36a	0	565 0.00000
	SSMID 6 (A)	(B)		37	0	566 0.00000
Total SSMID (34 thru 37)				38	0	0
Total Special Revenue Levies (33+38)				39	435	405
384.4	Amt Nec		Debt Service Levy	40	76.10(6)	70 0.00000
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)				42	25,185	23,519
				42		72 14.82993

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

HARRIS

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	66,153	15,042					81,195	97,668	178,863
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	53,237	11,360					64,597	49,362	113,959
Actual Expenditures Except End Bal (pg 12, line 259) *	3	64,068	8,835					72,903	40,268	113,171
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	55,322	17,567	0	0	0	0	72,889	106,762	179,651
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2009										
Beginning Fund Balance	5	55,322	17,567	0	0	0	0	72,889	106,762	179,651
Re-Est Revenues	6	54,239	11,310	0	0	0	0	65,549	52,314	117,863
Re-Est Expenditures	7	54,046	10,170	0	0	0	0	64,216	49,299	113,515
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	55,515	18,707	0	0	0	0	74,222	109,777	183,999
(3)										
** Budget FY 2010										
Beginning Fund Balance	10	55,515	18,707	0	0	0	0	74,222	109,777	183,999
Revenues	11	52,415	11,735	0	0	0	0	64,150	60,725	124,875
Expenditures	12	44,376	11,300	0	0	0	0	55,676	57,100	112,776
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	63,554	19,142	0	0	0	0	82,696	113,402	196,098

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ HARRIS

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1		0	0	0
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	4,722							4,722	4,497	4,080
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	10,800							10,800	22,630	9,281
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	400	13
Animal Control	9								0	0	0
Other Public Safety	10	500							500	0	0
TOTAL (lines 1 - 10)	11	16,022	0	0			0		16,022	27,527	13,374
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	5,300	5,450						10,750	8,900	29,837
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,450						5,450	5,100	5,090
Traffic Control and Safety	15								0	0	0
Snow Removal	16	300	400						700	870	791
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	5,600	11,300	0			0		16,900	14,870	35,718
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	1,000							1,000	900	315
Recreation	34								0	0	0
Cemetery	35	575							575	575	575
Community Center, Zoo, & Marina	36	4,650							4,650	4,000	9,008
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	6,225	0	0			0		6,225	5,475	9,898

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	618							618	618	556
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	618	0	0				0	618	618	556
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,100							2,100	1,995	1,348
Clerk, Treasurer, & Finance Adm.	47	5,220							5,220	5,200	4,820
Elections	48	1,500							1,500	700	1,511
Legal Services & City Attorney	49	800							800	700	243
City Hall & General Buildings	50	500							500	400	32
Tort Liability	51	2,791							2,791	3,931	2,714
Other General Government	52	3,000							3,000	2,800	2,689
TOTAL (lines 46 - 52)	53	15,911	0	0				0	15,911	15,726	13,357
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0				0	0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	44,376	11,300	0	0	0	0	0	55,676	64,216	72,903
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							27,400	27,400	25,299	25,284
Sewer Utility	60							18,200	18,200	15,000	6,702
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							11,500	11,500	9,000	8,282
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							57,100	57,100	49,299	40,268
TOTAL ALL EXPENDITURES (lines 58+74)	74	44,376	11,300	0	0	0	0	57,100	112,776	113,515	113,171
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	44,376	11,300	0	0	0	0	57,100	112,776	113,515	113,171
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	63,554	19,142	0	0	0	0	113,402	196,098	183,999	179,651

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	23,114	405		0	0			23,519	23,130	18,460
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	23,114	405		0	0			23,519	23,130	18,460
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,636	30		0	0			1,666	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,636	30		0	0			1,666	0	0
Licenses & Permits	14	225							225	195	540
Use of Money & Property	15	1,000							1,000	2,480	4,681
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		11,300						11,300	11,310	11,360
Other State Grants & Reimbursements	18								0	0	179
Local Grants & Reimbursements	19	16,490							16,490	27,554	17,163
Subtotal - Intergovernmental (lines 16 thru 19)	20	16,490	11,300	0	0	0		0	27,790	38,864	28,702
Charges for Fees & Service:											
Water Utility	21							28,725	28,725	26,314	24,564
Sewer Utility	22							20,000	20,000	15,000	14,441
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							12,000	12,000	11,000	10,357
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	60,725	60,725	52,314	49,362
Special Assessments	35								0	0	0
Miscellaneous	36	9,950							9,950	880	12,214
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	52,415	11,735	0	0	0	0	60,725	124,875	117,863	113,959
Beginning Fund Balance July 1	44	55,515	18,707	0	0	0	0	109,777	183,999	179,651	178,863
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	107,930	30,442	0	0	0	0	170,502	308,874	297,514	292,822

CITY OF HARRIS
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	23,114	405		0	0			23,519	23,130	18,460
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	23,114	405		0	0			23,519	23,130	18,460
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,636	30		0	0			1,666	0	0
Licenses & Permits	7	225	0					0	225	195	540
Use of Money and Property	8	1,000	0	0	0	0	0	0	1,000	2,480	4,681
Intergovernmental	9	16,490	11,300	0	0	0		0	27,790	38,864	28,702
Charges for Fees & Service	10	0	0		0	0	0	60,725	60,725	52,314	49,362
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	9,950	0		0	0	0	0	9,950	880	12,214
Sub-Total Revenues	13	52,415	11,735	0	0	0	0	60,725	124,875	117,863	113,959
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	52,415	11,735	0	0	0	0	60,725	124,875	117,863	113,959
Expenditures & Other Financing Uses											
Public Safety	18	16,022	0	0			0		16,022	27,527	13,374
Public Works	19	5,600	11,300	0			0		16,900	14,870	35,718
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	6,225	0	0			0		6,225	5,475	9,898
Community and Economic Development	22	618	0	0			0		618	618	556
General Government	23	15,911	0	0			0		15,911	15,726	13,357
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	44,376	11,300	0	0	0	0		55,676	64,216	72,903
Business Type Proprietary: Enterprise & ISF	27							57,100	57,100	49,299	40,268
Total Gov & Bus Type Expenditures	28	44,376	11,300	0	0	0	0	57,100	112,776	113,515	113,171
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	44,376	11,300	0	0	0	0	57,100	112,776	113,515	113,171
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	8,039	435	0	0	0	0	3,625	12,099	4,348	788
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	55,515	18,707	0	0	0	0	109,777	183,999	179,651	178,863
Ending Fund Balance June 30	35	63,554	19,142	0	0	0	0	113,402	196,098	183,999	179,651

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: HARRIS

Fiscal Year
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			0	0	0	0	0	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: **HARRIS**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				0	0	0	0	0	

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

DATE POSTED

February 24, 2009

City of **HARRIS** , Iowa

The City Council will conduct a public hearing on the proposed Budget at the Council room
on 03/10/09 at 7:00 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.82993

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

712 349-2406
phone number

Dixie McKenna Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	23,519	23,130	18,460
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	23,519	23,130	18,460
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	1,666	0	0
Licenses & Permits	7	225	195	540
Use of Money and Property	8	1,000	2,480	4,681
Intergovernmental	9	27,790	38,864	28,702
Charges for Fees & Service	10	60,725	52,314	49,362
Special Assessments	11	0	0	0
Miscellaneous	12	9,950	880	12,214
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	124,875	117,863	113,959
Expenditures & Other Financing Uses				
Public Safety	15	16,022	27,527	13,374
Public Works	16	16,900	14,870	35,718
Health and Social Services	17	0	0	0
Culture and Recreation	18	6,225	5,475	9,898
Community and Economic Development	19	618	618	556
General Government	20	15,911	15,726	13,357
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	55,676	64,216	72,903
Business Type / Enterprises	24	57,100	49,299	40,268
Total ALL Expenditures	25	112,776	113,515	113,171
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	112,776	113,515	113,171
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	12,099	4,348	788
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	183,999	179,651	178,863
Ending Fund Balance June 30	31	196,098	183,999	179,651