

# 72-668

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Harris County Name: OSCEOLA Date Budget Adopted: 03/09/10  
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-758-3504  
Telephone Number

Signature

County Auditor Date Stamp	<b>January 1, 2009 Property Valuations</b>		Last Official Census
	Regular	2a <u>1,729,407</u>	2b <u>1,627,470</u>
	<b>DEBT SERVICE</b>	3a _____	3b _____
	Ag Land	4a <u>476,413</u>	_____

Code		Dollar Limit	Purpose	TAXES LEVIED		Rate
Sec.				(A) Request with Utility Replacement	(B) Property Taxes Levied	
384.1	8.10000		Regular General levy	5 14,008	13,183	43 8.10000
<b>(384) Non-Voted Other Permissible Levies</b>						
12(8)	0.67500		Contract for use of Bridge	6 _____	0	44 0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7 _____	0	45 0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8 5,000	4,705	46 2.89116
12(12)	0.13500		Opr & Maint of City owned Civic Center	9 _____	0	47 0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	10 _____	0	48 0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11 _____	0	49 0.00000
12(15)	Amt Nec		Joint city-county building lease	12 _____	0	50 0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13 _____	0	51 0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14 5,300	4,988	52 3.06463
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462 _____	0	465 0.00000
<b>(384) Voted Other Permissible Levies</b>						
12(1)	0.13500		Instrumental/Vocal Music Groups	15 _____	0	53 0.00000
12(2)	0.81000		Memorial Building	16 _____	0	54 0.00000
12(3)	0.13500		Symphony Orchestra	17 _____	0	55 0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18 _____	0	56 0.00000
12(5)	As Voted		County Bridge	19 _____	0	57 0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20 _____	0	58 0.00000
12(9)	0.03375		Aid to a Transit Company	21 _____	0	59 0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22 _____	0	60 0.00000
12(19)	1.00000		City Emergency Medical District	463 _____	0	466 0.00000
12(21)	0.27000		Support Public Library	23 _____	0	61 0.00000
28E.22	1.50000		Unified Law Enforcement	24 2,594	2,441	62 1.50000
<b>Total General Fund Regular Levies (5 thru 24)</b>				25 26,902	25,317	
384.1	3.00375		Ag Land	26 1,431	1,431	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>				27 28,333	26,748	Do Not Add
<b>Special Revenue Levies</b>						
384.8	0.27000		Emergency (if general fund at levy limit)	28 467	439	64 0.27000
384.6	Amt Nec		Police & Fire Retirement	29 _____	0	0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30 _____	0	0.00000
	Amt Nec		Other Employee Benefits	31 _____	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>				32 0	0	65 0.00000
<b>Sub Total Special Revenue Levies (28+32)</b>				33 467	439	
<b>Valuation</b>						
386	As Req		With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)		(B) _____	34 _____	0	66 0.00000
	SSMID 2 (A)		(B) _____	35 _____	0	67 0.00000
	SSMID 3 (A)		(B) _____	36 _____	0	68 0.00000
	SSMID 4 (A)		(B) _____	35a _____	0	69 0.00000
	SSMID 5 (A)		(B) _____	36a _____	0	565 0.00000
	SSMID 6 (A)		(B) _____	37 _____	0	566 0.00000
<b>Total SSMID (34 thru 37)</b>				38 0	0	Do Not Add
<b>Total Special Revenue Levies (33+38)</b>				39 467	439	
384.4	Amt Nec		Debt Service Levy	40 76.10(6)	0	70 0.00000
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41 _____	0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>				42 28,800	27,187	72 15.82579

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**Harris**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b> <b>*Annual Report FY 2009</b>										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	71,385	5,911					77,296	100,965	178,261
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	56,776	11,430					68,206	38,646	106,852
Actual Expenditures Except End Bal (pg 12, line 259) *	3	59,072	8,784					67,856	36,103	103,959
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	69,089	8,557	0	0	0	0	77,646	103,508	181,154
<b>(2)</b> <b>** Re-Estimated FY 2010</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
Beginning Fund Balance	5	69,089	8,557	0	0	0	0	77,646	103,508	181,154
Re-Est Revenues	6	64,415	11,735	0	0	0	0	76,150	48,725	124,875
Re-Est Expenditures	7	55,876	11,300	0	0	0	0	67,176	45,600	112,776
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	77,628	8,992	0	0	0	0	86,620	106,633	193,253
<b>(3)</b> <b>** Budget FY 2011</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special R</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
Beginning Fund Balance	10	77,628	8,992	0	0	0	0	86,620	106,633	193,253
Revenues	11	84,178	12,796	0	0	0	0	96,974	38,600	135,574
Expenditures	12	66,730	13,000	0	0	0	0	79,730	40,558	120,288
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	95,076	8,788	0	0	0	0	103,864	104,675	208,539

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**CITY OF \_\_\_\_\_ Harris**

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

<b>TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED</b>	<b>ACTUAL 2009</b>
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	<b>0</b>

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

<b>REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF</b>		<b>BUDGET 2011</b>	<b>RE-ESTIMATED 2010</b>	<b>ACTUAL 2009</b>
<b>ENTITY NAME</b> Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
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9				
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12				
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21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	4,609							4,609	4,722	4,497
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	10,800							10,800	10,800	25,174
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10	500							500	500	0
TOTAL (lines 1 - 10)	11	15,909	0	0			0		15,909	16,022	29,671
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	19,550	6,500						26,050	10,750	2,482
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		6,000						6,000	5,450	4,941
Traffic Control and Safety	15								0	0	0
Snow Removal	16	300	500						800	700	933
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	9,000							9,000	11,500	8,428
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	28,850	13,000	0			0		41,850	28,400	16,784
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	1,050							1,050	1,000	478
Recreation	34								0	0	0
Cemetery	35	575							575	575	575
Community Center, Zoo, & Marina	36	4,705							4,705	4,650	3,883
Other Culture and Recreation	37	400							400	0	1,019
TOTAL (lines 31 - 37)	38	6,730	0	0			0		6,730	6,225	5,955

**EXPENDITURES SCHEDULE PAGE 2**  
**Fiscal Year Ending 2011**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	0
Economic Development	40	618							618	618	618
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	618	0	0			0		618	618	618
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	2,200							2,200	2,100	2,160
Clerk, Treasurer, & Finance Adm.	47	5,400							5,400	5,220	5,401
Elections	48	0							0	1,500	0
Legal Services & City Attorney	49	800							800	800	0
City Hall & General Buildings	50	500							500	500	0
Tort Liability	51	2,823							2,823	2,791	3,930
Other General Government	52	2,900							2,900	3,000	2,909
TOTAL (lines 46 - 52)	53	14,623	0	0			0		14,623	15,911	14,400
<b>DEBT SERVICE</b>											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57	0	0	0			0		0	0	0
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+45+53+54+57)</i>	58	66,730	13,000	0	0	0	0		79,730	67,176	67,428
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							31,358	31,358	27,400	21,832
Sewer Utility	60							9,200	9,200	18,200	14,271
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73							40,558	40,558	45,600	36,103
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74	66,730	13,000	0	0	0	0	40,558	120,288	112,776	103,531
Regular Transfers Out	75								0	0	428
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
<b>Total ALL Transfers Out</b>	77	0	0	0	0	0	0	0	0	0	428
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+78)</b>	78	66,730	13,000	0	0	0	0	40,558	120,288	112,776	103,959
Continuing Appropriation	79								0	0	
<b>Ending Fund Balance June 30</b>	80	95,076	8,788	0	0	0	0	104,675	208,539	193,253	181,154

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL  
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	26,748	439		0	0			27,187	23,519	24,896
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	26,748	439		0	0			27,187	23,519	24,896
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,585	28		0	0			1,613	1,666	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	25,000							25,000	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	26,585	28		0	0			26,613	1,666	0
Licenses & Permits	14	225							225	225	205
Use of Money & Property	15	330						650	980	1,000	5,122
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		12,329						12,329	11,300	11,002
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	16,590							16,590	16,490	16,664
Subtotal - Intergovernmental (lines 16 thru 19)	20	16,590	12,329	0	0	0		0	28,919	27,790	27,666
Charges for Fees & Service:											
Water Utility	21							23,450	23,450	28,725	21,833
Sewer Utility	22							14,500	14,500	20,000	13,629
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	10,500							10,500	12,000	10,256
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	10,500	0		0	0	0	37,950	48,450	60,725	45,718
Special Assessments	35								0	0	0
Miscellaneous	36	3,200							3,200	9,950	2,817
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	428
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	428
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	428
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	84,178	12,796	0	0	0	0	38,600	135,574	124,875	106,852
Beginning Fund Balance July 1	44	77,628	8,992	0	0	0	0	106,633	193,253	181,154	178,261
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	161,806	21,788	0	0	0	0	145,233	328,827	306,029	285,113

CITY OF

Harris

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	26,748	439		0	0			27,187	23,519	24,896
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	26,748	439		0	0			27,187	23,519	24,896
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	26,585	28		0	0			26,613	1,666	0
Licenses & Permits	7	225	0					0	225	225	205
Use of Money and Property	8	330	0	0	0	0	0	650	980	1,000	5,122
Intergovernmental	9	16,590	12,329	0	0	0		0	28,919	27,790	27,666
Charges for Fees & Service	10	10,500	0		0	0	0	37,950	48,450	60,725	45,718
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	3,200	0		0	0	0	0	3,200	9,950	2,817
Sub-Total Revenues	13	84,178	12,796	0	0	0	0	38,600	135,574	124,875	106,424
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	428
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	84,178	12,796	0	0	0	0	38,600	135,574	124,875	106,852
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	15,909	0	0			0		15,909	16,022	29,671
Public Works	19	28,850	13,000	0			0		41,850	28,400	16,784
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	6,730	0	0			0		6,730	6,225	5,955
Community and Economic Development	22	618	0	0			0		618	618	618
General Government	23	14,623	0	0			0		14,623	15,911	14,400
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	66,730	13,000	0	0	0	0		79,730	67,176	67,428
Business Type Proprietary: Enterprise & ISF	27							40,558	40,558	45,600	36,103
Total Gov & Bus Type Expenditures	28	66,730	13,000	0	0	0	0	40,558	120,288	112,776	103,531
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	428
Total ALL Expenditures/Fund Transfers Out	30	66,730	13,000	0	0	0	0	40,558	120,288	112,776	103,959
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	17,448	-204	0	0	0	0	-1,958	15,286	12,099	2,893
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	77,628	8,992	0	0	0	0	106,633	193,253	181,154	178,261
Ending Fund Balance June 30	35	95,076	8,788	0	0	0	0	104,675	208,539	193,253	181,154



**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS  
PAGE 2**

Fiscal Year

2011

City Name: Harris

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				0	0	0	0	0	

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

**DATE POSTED**

02/26/2010

City of           **Harris**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           the council room            
on           03/09/2010           at           7:00 pm            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           15.82579          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           3.00375          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
of the proposed budget.

712-758-3504  
phone number

Lynette Tracy  
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	27,187	23,519	24,896
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>27,187</b>	<b>23,519</b>	<b>24,896</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	26,613	1,666	0
Licenses & Permits	7	225	225	205
Use of Money and Property	8	980	1,000	5,122
Intergovernmental	9	28,919	27,790	27,666
Charges for Fees & Service	10	48,450	60,725	45,718
Special Assessments	11	0	0	0
Miscellaneous	12	3,200	9,950	2,817
Other Financing Sources	13	0	0	428
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>135,574</b>	<b>124,875</b>	<b>106,852</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	15,909	16,022	29,671
Public Works	16	41,850	28,400	16,784
Health and Social Services	17	0	0	0
Culture and Recreation	18	6,730	6,225	5,955
Community and Economic Development	19	618	618	618
General Government	20	14,623	15,911	14,400
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>79,730</b>	<b>67,176</b>	<b>67,428</b>
Business Type / Enterprises	24	40,558	45,600	36,103
<b>Total ALL Expenditures</b>	<b>25</b>	<b>120,288</b>	<b>112,776</b>	<b>103,531</b>
Transfers Out	26	0	0	428
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>120,288</b>	<b>112,776</b>	<b>103,959</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>15,286</b>	<b>12,099</b>	<b>2,893</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b></b>
Beginning Fund Balance July 1	30	193,253	181,154	178,261
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>208,539</b>	<b>193,253</b>	<b>181,154</b>