

# 91-872

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: HARTFORD County Name: WARREN Date Budget Adopted: 03/13/07  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		<b>January 1, 2006 Property Valuations</b>				Last Official Census <b>759</b>	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	11,829,858	2b		11,340,735
		<b>DEBT SERVICE</b>	3a		3b		
Ag Land	4a	188,700					

Code		Dollar	Purpose	#/N/A	(A)	(B)	(C)
Sec.	Limit			#/N/A	Request with Utility Replacement	Property Taxes Levied	Rate
384.1	#N/A		Regular General levy	###	5	95,822	43 8.10000
<b>Non-Voted Other Permissible Levies</b>							
12(8)	0.67500		Contract for use of Bridge		6	0	44 0
12(10)	0.95000		Opr & Maint publicly owned Transit		7	0	45 0
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center		8	0	46 0
12(12)	0.13500		Opr & Maint of City owned Civic Center		9	0	47 0
12(13)	0.06750		Planning a Sanitary Disposal Project		10	0	48 0
12(14)	0.27000		Aviation Authority (under sec.330A.15)		11	0	49 0
12(15)	Amt Nec		Joint city-county building lease		12	0	50 0
12(16)	0.06750		Levee Impr. fund in special charter city		13	0	51 0
12(18)	Amt Nec		Liability, property & self insurance costs		14	17,452	52 1.47525
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.		462	0	465 0
<b>Voted Other Permissible Levies</b>							
12(1)	0.13500		Instrumental/Vocal Music Groups		15	0	53 0
12(2)	0.81000		Memorial Building		16	0	54 0
12(3)	0.13500		Symphony Orchestra		17	0	55 0
12(4)	0.27000		Cultural & Scientific Facilities		18	0	56 0
12(5)	As Voted		County Bridge		19	0	57 0
12(6)	1.35000		Missi or Missouri River Bridge Const.		20	0	58 0
12(9)	0.03375		Aid to a Transit Company		21	0	59 0
12(17)	0.20500		Maintain Institution received by gift/devise		22	0	60 0
12(19)	1.00000		City Emergency Medical District		463	0	466 0
12(21)	0.27000		Support Public Library		23	0	61 0
28E.22	1.50000		Unified Law Enforcement		24	0	62 0
<b>Total General Fund Regular Levies (5 thru 24)</b>					25	113,274	108,590
384.1	3.00375		Ag Land		26	567	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>					27	113,841	109,157
<b>Do Not Add</b>							
<b>Special Revenue Levies</b>							
384.8	0.27000		Emergency (if general fund at levy limit)		28	3,194	64 0.27000
384.6	Amt Nec		Police & Fire Retirement		29	0	0
	Amt Nec		FICA & IPERS (if general fund at levy limit)		30	8,386	0.70888
	Amt Nec		Other Employee Benefits		31	19,020	1.60780
<b>Total Employee Benefit Levies (29,30,31)</b>					32	27,406	26,273
<b>Sub Total Special Revenue Levies (28+32)</b>					33	30,600	29,335
<b>Valuation</b>							
386	As Req		With Gas & Elec		Without Gas & Elec		
	SSMID 1 (A)	(B)			34	0	66 0
	SSMID 2 (A)	(B)			35	0	67 0
	SSMID 3 (A)	(B)			36	0	68 0
	SSMID 4 (A)	(B)			35a	0	69 0
	SSMID 5 (A)	(B)			36a	0	565 0
	SSMID 6 (A)	(B)			37	0	566 0
<b>Total SSMID (34 thru 37)</b>					38	0	0
<b>Total Special Revenue Levies (33+38)</b>					39	30,600	29,335
384.4	Amt Nec		Debt Service Levy	76.10(6)	40	0	40 0
384.7	0.67500		Capital Projects (Capital Improv. Reserve)		41	0	41 0
<b>Total Property Taxes (27+39+40+41)</b>					42	144,441	138,492
<b>12.16193</b>							

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of **HARTFORD**

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<b>*Annual Report FY 2006</b>									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	19,962	145,263	27,003	174,078		366,306	-92,285	274,021
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	207,880	85,502				293,382	207,905	501,287
Actual Expenditures Except End Bal (pg 12, line 259) *	3	178,565	66,512				245,077	195,542	440,619
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	49,277	164,253	27,003	174,078	0	414,611	-79,922	334,689
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
<b>** Re-Estimated FY 2007</b>									
Beginning Fund Balance	5	49,277	164,253	27,003	174,078	0	414,611	-79,922	334,689
Re-Est Revenues	6	161,085	127,781	0	0	0	288,866	100,220	389,086
Re-Est Expenditures	7	192,742	94,181	0	0	0	286,923	97,509	384,432
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	17,620	197,853	27,003	174,078	0	416,554	-77,211	339,343
(3)									
<b>** Budget FY 2008</b>									
Beginning Fund Balance	10	17,620	197,853	27,003	174,078	0	416,554	-77,211	339,343
Revenues	11	198,616	95,100	0	0	0	293,716	83,000	376,716
Expenditures	12	185,766	95,100	0	0	0	280,866	77,390	358,256
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	30,470	197,853	27,003	174,078	0	429,404	-71,601	357,803

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
<b>GOVERNMENT ACTIVITIES</b>										
<b>Public Safety</b>										
Police Department/Crime Prevention	1	10,000					325	10,000	22,000	20,500
Jail	2						328	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	34,000	77				330	34,077	31,077	33,266
Ambulance	6	9,000					331	9,000	9,000	20,403
Building Inspections	7	4,000					332	4,000	3,500	2,905
Miscellaneous Protective Services	8		798				333	798	791	0
Animal Control	9	2,000					349	2,000	500	40
Other Public Safety	10						334	0	0	1,213
TOTAL (lines 1 - 10)	11	59,000	875		0			59,875	66,868	78,327
<b>Public Works</b>										
Roads, Bridges, & Sidewalks	12	26,924	67,761				353	94,685	97,785	61,810
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14		8,400				324	8,400	8,000	8,196
Traffic Control and Safety	15	500					326	500	400	0
Snow Removal	16	3,200	4,500				354	7,700	7,700	0
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	32,000					358	32,000	31,500	31,104
Other Public Works	21		799				350	799	791	1,212
TOTAL (lines 12 - 21)	22	62,624	81,460		0			144,084	146,176	102,322
<b>Health and Social Services</b>										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>Culture and Recreation</b>									
Library Services 31	900						344 900	800	700
Museum, Band and Theater 32							345 0	0	0
Parks 33	4,500	77					346 4,577	2,327	2,741
Recreation 34							587 0	0	0
Cemetery 35	1,500						366 1,500	1,500	1,500
Community Center, Zoo, & Marina 36							347 0	0	0
Other Culture and Recreation 37		798					348 798	791	1,213
TOTAL (lines 31 - 37) 38	6,900	875			0		7,775	5,418	6,154
<b>Community and Economic Development</b>									
Community Beautification 39							367 0	0	0
Economic Development 40	2,000						368 2,000	2,000	0
Housing and Urban Renewal 41							369 0	0	0
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43							370 0	0	0
TOTAL (lines 39 - 43) 44	2,000	0			0		2,000	2,000	0
<b>General Government</b>									
Mayor, Council, & City Manager 45	4,200	320					375 4,520	4,520	4,521
Clerk, Treasurer, & Finance Adm. 46	23,442	10,771					376 34,213	36,350	28,875
Elections 47	600						377 600	600	362
Legal Services & City Attorney 48	5,000						378 5,000	7,500	3,154
City Hall & General Buildings 49	4,300						380 4,300	4,000	15,273
Tort Liability 50	5,000						382 5,000	5,791	4,877
Other General Government 51	12,700	799					381 13,499	7,700	1,212
TOTAL (lines 45 - 51) 52	55,242	11,890			0		67,132	66,461	58,274
Debt Service 53							0	0	0
Capital Projects 54							0	0	0
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+44+52+53+54) 55	185,766	95,100	0	0	0		280,866		
<b>BUSINESS TYPE ACTIVITIES</b>									
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>									
Water Utility 56							360 0	0	73,323
Sewer Utility 57						51,815	357 51,815	58,756	36,732
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61							383 0	0	0
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	2,500	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67						25,575	447 25,575	36,253	85,487
Enterprise CAPITAL PROJECTS 68							448 0	0	0
<b>TOTAL Business Type Expenditures (lines 56 - 68) 69</b>						77,390	77,390	97,509	195,542
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69) 70</b>	185,766	95,100	0	0	0	77,390	358,256	97,509	195,542
Transfers Out 71							0	0	0
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72) 72</b>	185,766	95,100	0	0	0	77,390	358,256	384,432	440,619
Continuing Appropriation 73					0		0	0	0
<b>Ending Fund Balance June 30 74</b>	30,470	197,853	27,083	174,078	0	-71,601	357,803	339,343	334,689

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF HARTFORD

REVENUES DETAIL  
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property 1	109,157	29,335	0	0			138,492	133,650	136,085
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	109,157	29,335	0	0			138,492	133,650	136,085
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	4,684	1,265	0	0			472 5,949	5,966	0
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11							395 0	0	0
Subtotal - Other City Taxes (lines 6 thru 11) 12	4,684	1,265	0	0			5,949	5,966	0
Licenses & Permits 13	6,875						6,875	8,575	6,566
Use of Money & Property 14	5,100						5,100	5,575	5,724
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	0	0
State Shared Revenues 16		64,500					400 64,500	64,500	63,548
Other State Grants & Reimbursements 17							401 0	0	0
Local Grants & Reimbursements 18	39,000						402 39,000	37,000	50,531
Subtotal - Intergovernmental (lines 15 thru 18) 19	39,000	64,500	0	0		0	103,500	101,500	114,079
Charges for Fees & Service:									
Water Utility 20							404 0	0	121,480
Sewer Utility 21							83,000 405	97,100	66,874
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26	33,800						410 33,800	33,600	32,900
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	3,120	0
Other Fees & Charges for Service 32							413 0	0	0
Subtotal - Charges for Service (lines 20 thru 32) 33	33,800	0	0	0	0	83,000	116,800	133,820	221,254
Special Assessments 34							0	0	0
Miscellaneous 35							0	0	17,579
Other Financing Sources:									
Operating Transfers In 36							0	0	0
Proceeds of Debt 37							0	0	0
Proceeds of Capital Asset Sales 38							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	0	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39) 40</b>	<b>198,616</b>	<b>95,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>376,716</b>	<b>389,086</b>	<b>501,287</b>
Beginning Fund Balance July 1 41	17,620	197,853	27,003	174,078	0	-77,211	339,343	334,689	274,021
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41) 42</b>	<b>216,236</b>	<b>292,953</b>	<b>27,003</b>	<b>174,078</b>	<b>0</b>	<b>5,789</b>	<b>716,059</b>	<b>723,775</b>	<b>775,308</b>

**CITY OF HARTFORD ADOPTED BUDGET SUMMARY**

**YEAR ENDED JUNE 30, 2008**

**Fiscal Years**

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
<b>Revenues &amp; Other Financing Sources</b>																			
Taxes Levied on Property	77	109,157	106	29,335	134	0	161	0					234	138,492	264	133,650	294	136,085	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	109,157	108	29,335	136	0	163	0					236	138,492	266	133,650	296	136,085	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	0									238	0	268	0	298	0	
Other City Taxes	81	4,684	111	1,265	138	0	165	0					239	5,949	269	5,966	299	0	
Licenses & Permits	82	6,875	112	0							212	0	240	6,875	270	8,575	300	6,566	
Use of Money and Property	83	5,100	113	0	139	0	166	0	194	0	213	0	241	5,100	271	5,575	301	5,724	
Intergovernmental	84	39,000	114	64,500	140	0	167	0			426	0	242	103,500	272	101,500	302	114,079	
Charges for Fees & Service	85	33,800	115	0	141	0	168	0	195	0	214	83,000	243	116,800	273	133,820	303	221,254	
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0	
Miscellaneous	87	0	117	0	143	0	170	0	196	0	215	0	245	0	275	0	305	17,579	
Sub-Total Revenues	88	198,616	118	95,100	144	0	171	0	197	0	216	83,000	246	376,716	276	389,086	306	501,287	
<b>Other Financing Sources:</b>																			
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0	
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0	
Proceeds of Capital Asset Sales	91	0			147	0	174	0	199	0	219	0	249	0	279	0	309	0	
<b>Total Revenues and Other Sources</b>	92	198,616	120	95,100	148	0	175	0	200	0	220	83,000	250	376,716	280	389,086	310	501,287	
<b>Expenditures &amp; Other Financing Uses</b>																			
Public Safety	600	59,000	609	875					623	0			335	59,875	632	66,868	642	78,327	
Public Works	601	62,624	610	81,460					624	0			336	144,084	633	146,176	643	102,322	
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0	
Culture and Recreation	603	6,900	612	875					626	0			371	7,775	635	5,418	645	6,154	
Community and Economic Development	604	2,000	613	0					627	0			372	2,000	636	2,000	646	0	
General Government	605	55,242	614	11,890					628	0			373	67,132	637	66,461	647	58,274	
Debt Service	606	0	615	0	618	0			629	0			440	0	638	0	648	0	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0	
<b>Total Government Activities Expenditures</b>	608	185,766	617	95,100	619	0	622	0	631	0			442	280,866	640	286,923	650	0	
Business Type Proprietary: Enterprise & ISF											77,390	374	77,390	641	97,509	651	195,542		
<b>Total Gov &amp; Bus Type Expenditures</b>	97	185,766	125	95,100	153	0	180	0	205	0	225	77,390	255	358,256	285	384,432	315	195,542	
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0	
<b>Total ALL Expenditures/Transfers Out</b>	102	185,766	130	95,100	157	0	185	0	208	0	230	77,390	260	358,256	290	97,509	320	195,542	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	12,850	131	0	158	0	186	0	209	0	231	5,610	261	18,460	291	291,577	321	305,745	
Continuing Appropriation							652	0			653	0	654	0	655	0			
<b>Beginning Fund Balance July 1</b>	104	17,620	132	197,853	159	27,003	187	174,078	210	0	232	-77,211	262	339,343	292	334,689	322	274,021	
<b>Ending Fund Balance June 30</b>	105	30,470	133	197,853	160	27,003	188	174,078	211	0	233	-71,601	263	357,803	293	626,266	323	579,766	

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name:   **HARTFORD**  

Fiscal Year  
 2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	SEWER REVENUE	140,000		20,000	5,575		25,575	25,575	0
(2)	LEASE PURCHASE - AMBULANCE	58,400		9,858	616		10,474	10,474	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			29,858	6,191	0	36,049	36,049	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
 2008

City Name: HARTFORD

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of           **HARTFORD**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at CITY HALL 150 W. ELM STREET

on 03/13/07 at 7:00 P.M.  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 12.16193

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(515) 989-0267  
phone number

BRADLEY D. HERROLD  
City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	138,492	133,650	136,085
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>138,492</b>	<b>133,650</b>	<b>136,085</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	5,949	5,966	0
Licenses & Permits	7	6,875	8,575	6,566
Use of Money and Property	8	5,100	5,575	5,724
Intergovernmental	9	103,500	101,500	114,079
Charges for Fees & Service	10	116,800	133,820	221,254
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	17,579
Other Financing Sources	13	0	0	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>376,716</b>	<b>389,086</b>	<b>501,287</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	59,875	66,868	78,327
Public Works	16	144,084	146,176	102,322
Health and Social Services	17	0	0	0
Culture and Recreation	18	7,775	5,418	6,154
Community and Economic Development	19	2,000	2,000	0
General Government	20	67,132	66,461	58,274
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>280,866</b>	<b>286,923</b>	<b>0</b>
Business Type / Enterprises	24	77,390	97,509	195,542
<b>Total ALL Expenditures</b>	<b>25</b>	<b>358,256</b>	<b>384,432</b>	<b>195,542</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>358,256</b>	<b>97,509</b>	<b>195,542</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>18,460</b>	<b>291,577</b>	<b>305,745</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	339,343	334,689	274,021
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>357,803</b>	<b>626,266</b>	<b>579,766</b>