

91-872

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: HARTFORD County Name: WARREN Date Budget Adopted: 03/11/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(515) 989-0267
Telephone Number Signature

County Auditor Date Stamp		January 1, 2007 Property Valuations		Last Official Census
		With Gas & Electric	Without Gas & Electric	
Regular	2a	13,404,634	12,904,632	759
DEBT SERVICE	3a			
Ag Land	4a	271,120		

Code		Dollar	Purpose	(A)	(B)	(C)
Sec.	Limit			Request with Utility Replacement	Property Taxes Levied	Rate
384.1	8.10000		Regular General Levy	5	108,578	43 8.10000
(384) Non-Voted Other Permissible Levies						
12(8)	0.67500		Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec		Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14	18,474	52 1.37818
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384) Voted Other Permissible Levies						
12(1)	0.13500		Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000		Memorial Building	16	0	54 0.00000
12(3)	0.13500		Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted		County Bridge	19	0	57 0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375		Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000		City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000		Support Public Library	23	0	61 0.00000
28E.22	1.50000		Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)				25	127,052	122,313
384.1	3.00375		Ag Land	26	814	63 3.00375
Total General Fund Tax Levies (25 + 26)				27	127,866	123,127 Do Not Add
Special Revenue Levies						
384.8	0.27000		Emergency (if general fund at levy limit)	28	3,619	64 0.27000
384.6	Amt Nec		Police & Fire Retirement	29	0	0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	8,900	0.66395
	Amt Nec		Other Employee Benefits	31	21,606	1.61183
Total Employee Benefit Levies (29,30,31)				32	30,506	2.27578
Sub Total Special Revenue Levies (28+32)				33	34,125	32,852
Valuation						
386	As Req		With Gas & Elec			
			Without Gas & Elec			
SSMID 1	(A)	(B)		34	0	66 0.00000
SSMID 2	(A)	(B)		35	0	67 0.00000
SSMID 3	(A)	(B)		36	0	68 0.00000
SSMID 4	(A)	(B)		35a	0	69 0.00000
SSMID 5	(A)	(B)		36a	0	565 0.00000
SSMID 6	(A)	(B)		37	0	566 0.00000
Total SSMID (34 thru 37)				38	0	Do Not Add
Total Special Revenue Levies (33+38)				39	34,125	32,852
384.4	Amt Nec		Debt Service Levy 76.10(6)	40	0	70 0.00000
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)				42	161,991	42 155,979 72 12.02396

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

Fund Balance Worksheet for City of

HARTFORD

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	49,277	164,253		27,003	174,078		414,611	-78,922	335,689
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	212,168	92,841					305,009	190,622	495,631
Actual Expenditures Except End Bal (pg 12, line 259) *	3	200,155	62,929					263,084	182,962	446,046
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	61,290	194,165		27,003	174,078	0	456,536	-71,262	385,274
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	61,290	194,165		27,003	174,078	0	456,536	-71,262	385,274
Re-Est Revenues	6	198,616	95,100	0	0	0	0	293,716	83,000	376,716
Re-Est Expenditures	7	185,766	95,100	0	0	0	0	280,866	77,390	358,256
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	74,140	194,165	0	27,003	174,078	0	469,386	-65,652	403,734
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	74,140	194,165	0	27,003	174,078	0	469,386	-65,652	403,734
Revenues	11	215,241	99,125	0	0	0	0	314,366	79,900	394,266
Expenditures	12	185,394	99,125	0	0	25,000	0	309,519	79,783	389,302
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	103,987	194,165	0	27,003	149,078	0	474,233	-65,535	408,698

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	10,250							10,250	10,000	20,500
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	33,000	77						33,077	34,077	31,680
Ambulance	6	10,000							10,000	9,000	25,227
Building Inspections	7	2,500							2,500	4,000	8,692
Miscellaneous Protective Services	8		905						905	798	0
Animal Control	9	1,500							1,500	2,000	40
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	57,250	982	0			0		58,232	59,875	86,139
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	28,292	69,840						98,132	94,685	65,122
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		8,400						8,400	8,400	8,382
Traffic Control and Safety	15	500							500	500	583
Snow Removal	16	3,200	4,500						7,700	7,700	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	29,800							29,800	32,000	29,705
Other Public Works	21		904						904	799	0
TOTAL (lines 12 - 21)	22	61,792	83,644	0			0		145,436	144,084	103,792
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	1,100							1,100	900	1,000
Museum, Band and Theater	32								0	0	0
Parks	33	4,700	77						4,777	4,577	1,302
Recreation	34								0	0	0
Cemetery	35	1,500							1,500	1,500	1,500
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37		905						905	798	0
TOTAL (lines 31 - 37)	38	7,300	982	0			0		8,282	7,775	3,802

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	2,000							2,000	2,000	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	2,000	0	0			0		2,000	2,000	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	4,200	320						4,520	4,520	4,521
Clerk, Treasurer, & Finance Adm.	47	24,752	12,292						37,044	34,213	30,082
Elections	48	600							600	600	0
Legal Services & City Attorney	49	5,000							5,000	5,000	9,430
City Hall & General Buildings	50	4,300							4,300	4,300	19,810
Tort Liability	51	5,000							5,000	5,000	5,508
Other General Government	52	13,200	905						14,105	13,499	0
TOTAL (lines 46 - 52)	53	57,052	13,517	0			0		70,569	67,132	69,351
DEBT SERVICE											
Gov Capital Projects	55					25,000			25,000	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		25,000	0		25,000	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	185,394	99,125	0	0	25,000	0		309,519	280,866	263,084
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	100,984
Sewer Utility	60							55,613	55,613	51,815	38,372
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							24,170	24,170	25,575	43,606
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							79,783	79,783	77,390	182,962
TOTAL ALL EXPENDITURES (lines 58+74)	74	185,394	99,125	0	0	25,000	0	79,783	389,302	358,256	446,046
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	185,394	99,125	0	0	25,000	0	79,783	389,302	358,256	446,046
Continuing Appropriation	79					0		0	0	0	0
Ending Fund Balance June 30	80	103,987	194,165	0	27,003	149,078	0	-65,535	408,698	403,734	385,274

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	123,127	32,852		0	0			155,979	138,492	139,625
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	123,127	32,852		0	0			155,979	138,492	139,625
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	4,739	1,273		0	0			6,012	5,949	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	4,739	1,273		0	0			6,012	5,949	0
Licenses & Permits	14	4,975							4,975	6,875	12,237
Use of Money & Property	15	5,200							5,200	5,100	6,223
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		65,000						65,000	64,500	63,259
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	45,000							45,000	39,000	54,300
Subtotal - Intergovernmental (lines 16 thru 19)	20	45,000	65,000	0	0	0		0	110,000	103,500	117,559
Charges for Fees & Service:											
Water Utility	21								0	0	110,181
Sewer Utility	22							79,900	79,900	83,000	62,210
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	32,200							32,200	33,800	31,343
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	32,200	0		0	0	0	79,900	112,100	116,800	203,734
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	16,253
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	215,241	99,125	0	0	0	0	79,900	394,266	376,716	495,631
Beginning Fund Balance July 1	44	74,140	194,165	0	27,003	174,078	0	-65,652	403,734	385,274	335,689
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	289,381	293,290	0	27,003	174,078	0	14,248	798,000	761,990	831,320

CITY OF

HARTFORD

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	123,127	32,852		0	0			155,979	138,492	139,625
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	123,127	32,852		0	0			155,979	138,492	139,625
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	4,739	1,273		0	0			6,012	5,949	0
Licenses & Permits	7	4,975	0					0	4,975	6,875	12,237
Use of Money and Property	8	5,200	0	0	0	0	0	0	5,200	5,100	6,223
Intergovernmental	9	45,000	65,000	0	0	0		0	110,000	103,500	117,559
Charges for Fees & Service	10	32,200	0		0	0	0	79,900	112,100	116,800	203,734
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	16,253
Sub-Total Revenues	13	215,241	99,125	0	0	0	0	79,900	394,266	376,716	495,631
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	215,241	99,125	0	0	0	0	79,900	394,266	376,716	495,631
Expenditures & Other Financing Uses											
Public Safety	18	57,250	982	0			0		58,232	59,875	86,139
Public Works	19	61,792	83,644	0			0		145,436	144,084	103,792
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	7,300	982	0			0		8,282	7,775	3,802
Community and Economic Development	22	2,000	0	0			0		2,000	2,000	0
General Government	23	57,052	13,517	0			0		70,569	67,132	69,351
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		25,000	0		25,000	0	0
Total Government Activities Expenditures	26	185,394	99,125	0	0	25,000	0		309,519	280,866	263,084
Business Type Proprietary: Enterprise & ISF	27							79,783	79,783	77,390	182,962
Total Gov & Bus Type Expenditures	28	185,394	99,125	0	0	25,000	0	79,783	389,302	358,256	446,046
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	185,394	99,125	0	0	25,000	0	79,783	389,302	358,256	446,046
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	29,847	0	0	0	-25,000	0	117	4,964	18,460	49,585
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	74,140	194,165	0	27,003	174,078	0	-65,652	403,734	385,274	335,689
Ending Fund Balance June 30	35	103,987	194,165	0	27,003	149,078	0	-65,535	408,698	403,734	385,274

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: HARTFORD

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	SEWER REVENUE	140,000		20,000	4,170		24,170	24,170	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			20,000	4,170	0	24,170	24,170	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **HARTFORD**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				20,000	4,170	0	24,170	24,170	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **HARTFORD** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Hartford City Hall 150 W Elm Street
on 03/11/08 at 7:00 P.M.
(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.02396

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

 (515) 989-0267
phone number

 Bradley D. Herrold
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	155,979	138,492	139,625
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	155,979	138,492	139,625
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	6,012	5,949	0
Licenses & Permits	7	4,975	6,875	12,237
Use of Money and Property	8	5,200	5,100	6,223
Intergovernmental	9	110,000	103,500	117,559
Charges for Fees & Service	10	112,100	116,800	203,734
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	16,253
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	394,266	376,716	495,631
Expenditures & Other Financing Uses				
Public Safety	15	58,232	59,875	86,139
Public Works	16	145,436	144,084	103,792
Health and Social Services	17	0	0	0
Culture and Recreation	18	8,282	7,775	3,802
Community and Economic Development	19	2,000	2,000	0
General Government	20	70,569	67,132	69,351
Debt Service	21	0	0	0
Capital Projects	22	25,000	0	0
Total Government Activities Expenditures	23	309,519	280,866	263,084
Business Type / Enterprises	24	79,783	77,390	182,962
Total ALL Expenditures	25	389,302	358,256	446,046
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	389,302	358,256	446,046
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	4,964	18,460	49,585
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	403,734	385,274	335,689
Ending Fund Balance June 30	31	408,698	403,734	385,274