

91-872

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: HARTFORD County Name: WARREN Date Budget Adopted: 03/10/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515 989-0267
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric <u>13,877,943</u>	2b	Without Gas & Electric <u>13,369,777</u>	759
	DEBT SERVICE	3a		3b		
	Ag Land	4a	<u>238,491</u>			

Code		Dollar	Purpose	(A)	(B)	(C)		
Sec.	Limit			Request with Utility Replacement	Property Taxes Levied	Rate		
384.1	8.10000		Regular General Levy	5	112,411	108,295	43	8.10000
(384)			Non-Voted Other Permissible Levies					
12(8)	0.67500		Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec		Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14	18,226	17,559	52	1.31331
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)			Voted Other Permissible Levies					
12(1)	0.13500		Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000		Memorial Building	16		0	54	0.00000
12(3)	0.13500		Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted		County Bridge	19		0	57	0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375		Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000		City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000		Support Public Library	23		0	61	0.00000
28E.22	1.50000		Unified Law Enforcement	24		0	62	0.00000
			Total General Fund Regular Levies (5 thru 24)	25	130,637	125,854		
384.1	3.00375		Ag Land	26	716	716	63	3.00375
			Total General Fund Tax Levies (25 + 26)	27	131,353	126,570		Do Not Add
			Special Revenue Levies					
384.8	0.27000		Emergency (if general fund at levy limit)	28	3,747	3,610	64	0.27000
384.6	Amt Nec		Police & Fire Retirement	29		0		0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	9,367	9,024		0.67496
	Amt Nec		Other Employee Benefits	31	24,620	23,718		1.77404
			Total Employee Benefit Levies (29,30,31)	32	33,987	32,742	65	2.44899
			Sub Total Special Revenue Levies (28+32)	33	37,734	36,352		
			Valuation					
386	As Req		With Gas & Elec					
			Without Gas & Elec					
	SSMID 1 (A)	(B)		34		0	66	0.00000
	SSMID 2 (A)	(B)		35		0	67	0.00000
	SSMID 3 (A)	(B)		36		0	68	0.00000
	SSMID 4 (A)	(B)		35a		0	69	0.00000
	SSMID 5 (A)	(B)		36a		0	565	0.00000
	SSMID 6 (A)	(B)		37		0	566	0.00000
	Total SSMID		(34 thru 37)	38	0	0		Do Not Add
			Total Special Revenue Levies (33+38)	39	37,734	36,352		
384.4	Amt Nec		Debt Service Levy 76.10(6)	40	0	0	70	0.00000
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000
			Total Property Taxes (27+39+40+41)	42	169,087	162,922	72	12.13230

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

HARTFORD

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	61,290	194,165		27,003	174,078		456,536	-71,262	385,274
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	212,670	96,302					308,972	93,338	402,310
Actual Expenditures Except End Bal (pg 12, line 259) *	3	191,067	84,502					275,569	67,218	342,787
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	82,893	205,965	0	27,003	174,078	0	489,939	-45,142	444,797
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2009										
Beginning Fund Balance	5	82,893	205,965	0	27,003	174,078	0	489,939	-45,142	444,797
Re-Est Revenues	6	215,241	99,125	0	0	0	0	314,366	79,900	394,266
Re-Est Expenditures	7	185,394	99,125	0	0	25,000	0	309,519	79,783	389,302
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	112,740	205,965	0	27,003	149,078	0	494,786	-45,025	449,761
(3)										
** Budget FY 2010										
Beginning Fund Balance	10	112,740	205,965	0	27,003	149,078	0	494,786	-45,025	449,761
Revenues	11	223,328	102,734	0	0	0	0	326,062	100,020	426,082
Expenditures	12	206,796	102,734	0	0	0	0	309,530	92,695	402,225
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	129,272	205,965	0	27,003	149,078	0	511,318	-37,700	473,618

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ HARTFORD

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
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14				
15				
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18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	10,250							10,250	10,250	10,250
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	34,500	144						34,644	33,077	36,296
Ambulance	6	13,500							13,500	10,000	20,088
Building Inspections	7	2,500							2,500	2,500	3,530
Miscellaneous Protective Services	8		937						937	905	0
Animal Control	9	1,000							1,000	1,500	336
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	61,750	1,081	0			0		62,831	58,232	70,500
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	35,166	71,849						107,015	98,132	94,054
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		8,400						8,400	8,400	8,565
Traffic Control and Safety	15	800							800	500	0
Snow Removal	16	3,200	4,500						7,700	7,700	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	32,200							32,200	29,800	29,571
Other Public Works	21		937						937	904	0
TOTAL (lines 12 - 21)	22	71,366	85,686	0			0		157,052	145,436	132,190
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	1,200							1,200	1,100	1,000
Museum, Band and Theater	32								0	0	0
Parks	33	6,200	77						6,277	4,777	449
Recreation	34								0	0	0
Cemetery	35	1,500							1,500	1,500	1,500
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37		937						937	905	0
TOTAL (lines 31 - 37)	38	8,900	1,014	0			0		9,914	8,282	2,949

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	2,000							2,000	2,000	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	2,000	0	0				0	2,000	2,000	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	4,200	320						4,520	4,520	4,521
Clerk, Treasurer, & Finance Adm.	47	25,480	13,697						39,177	37,044	35,993
Elections	48	600							600	600	412
Legal Services & City Attorney	49	12,000							12,000	5,000	8,383
City Hall & General Buildings	50	4,500							4,500	4,300	15,622
Tort Liability	51	5,000							5,000	5,000	4,999
Other General Government	52	11,000	936						11,936	14,105	0
TOTAL (lines 46 - 52)	53	62,780	14,953	0				0	77,733	70,569	69,930
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	55								0	25,000	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0				0	0	25,000	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	206,796	102,734	0	0	0	0	0	309,530	309,519	275,569
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	2,658
Sewer Utility	60							67,915	67,915	55,613	39,000
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68							2,000	2,000	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							22,780	22,780	24,170	25,560
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							92,695	92,695	79,783	67,218
TOTAL ALL EXPENDITURES (lines 58+74)	74	206,796	102,734	0	0	0	0	92,695	402,225	389,302	342,787
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	206,796	102,734	0	0	0	0	92,695	402,225	389,302	342,787
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	129,272	205,965	0	27,003	149,078	0	-37,700	473,618	449,761	444,797

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	126,570	36,352		0	0			162,922	155,979	147,605
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	126,570	36,352		0	0			162,922	155,979	147,605
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	4,783	1,382		0	0			6,165	6,012	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	4,783	1,382		0	0			6,165	6,012	0
Licenses & Permits	14	5,075							5,075	4,975	2,939
Use of Money & Property	15	5,500							5,500	5,200	11,823
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		65,000						65,000	65,000	65,026
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	48,000							48,000	45,000	49,296
Subtotal - Intergovernmental (lines 16 thru 19)	20	48,000	65,000	0	0	0		0	113,000	110,000	114,322
Charges for Fees & Service:											
Water Utility	21								0	0	506
Sewer Utility	22							97,620	97,620	79,900	87,873
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	33,400							33,400	32,200	33,775
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32							2,400	2,400	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	33,400	0		0	0	0	100,020	133,420	112,100	122,154
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	3,467
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	223,328	102,734	0	0	0	0	100,020	426,082	394,266	402,310
Beginning Fund Balance July 1	44	112,740	205,965	0	27,003	149,078	0	-45,025	449,761	444,797	385,274
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	336,068	308,699	0	27,003	149,078	0	54,995	875,843	839,063	787,584

CITY OF HARTFORD
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	126,570	36,352		0	0			162,922	155,979	147,605
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	126,570	36,352		0	0			162,922	155,979	147,605
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	4,783	1,382		0	0			6,165	6,012	0
Licenses & Permits	7	5,075	0					0	5,075	4,975	2,939
Use of Money and Property	8	5,500	0	0	0	0	0	0	5,500	5,200	11,823
Intergovernmental	9	48,000	65,000	0	0	0		0	113,000	110,000	114,322
Charges for Fees & Service	10	33,400	0		0	0	0	100,020	133,420	112,100	122,154
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0		0	0	0	3,467
Sub-Total Revenues	13	223,328	102,734	0	0	0	0	100,020	426,082	394,266	402,310
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	223,328	102,734	0	0	0	0	100,020	426,082	394,266	402,310
Expenditures & Other Financing Uses											
Public Safety	18	61,750	1,081	0			0		62,831	58,232	70,500
Public Works	19	71,366	85,686	0			0		157,052	145,436	132,190
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	8,900	1,014	0			0		9,914	8,282	2,949
Community and Economic Development	22	2,000	0	0			0		2,000	2,000	0
General Government	23	62,780	14,953	0			0		77,733	70,569	69,930
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	25,000	0
Total Government Activities Expenditures	26	206,796	102,734	0	0	0	0		309,530	309,519	275,569
Business Type Proprietary: Enterprise & ISF	27							92,695	92,695	79,783	67,218
Total Gov & Bus Type Expenditures	28	206,796	102,734	0	0	0	0	92,695	402,225	389,302	342,787
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	206,796	102,734	0	0	0	0	92,695	402,225	389,302	342,787
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	16,532	0	0	0	0	0	7,325	23,857	4,964	59,523
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	112,740	205,965	0	27,003	149,078	0	-45,025	449,761	444,797	385,274
Ending Fund Balance June 30	35	129,272	205,965	0	27,003	149,078	0	-37,700	473,618	449,761	444,797

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: HARTFORD

Fiscal Year
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	SEWER REVENUE	140,000		20,000	2,780		22,780	22,780	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			20,000	2,780	0	22,780	22,780	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: **HARTFORD**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				20,000	2,780	0	22,780	22,780	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **HARTFORD** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Hartford City Hall 150 W. Elm Street
on 03/10/09 at 6:00 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.13230

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

 515 989-0267
phone number

 Bradley D. Herrold
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	162,922	155,979	147,605
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	162,922	155,979	147,605
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	6,165	6,012	0
Licenses & Permits	7	5,075	4,975	2,939
Use of Money and Property	8	5,500	5,200	11,823
Intergovernmental	9	113,000	110,000	114,322
Charges for Fees & Service	10	133,420	112,100	122,154
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	3,467
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	426,082	394,266	402,310
Expenditures & Other Financing Uses				
Public Safety	15	62,831	58,232	70,500
Public Works	16	157,052	145,436	132,190
Health and Social Services	17	0	0	0
Culture and Recreation	18	9,914	8,282	2,949
Community and Economic Development	19	2,000	2,000	0
General Government	20	77,733	70,569	69,930
Debt Service	21	0	0	0
Capital Projects	22	0	25,000	0
Total Government Activities Expenditures	23	309,530	309,519	275,569
Business Type / Enterprises	24	92,695	79,783	67,218
Total ALL Expenditures	25	402,225	389,302	342,787
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	402,225	389,302	342,787
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	23,857	4,964	59,523
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	449,761	444,797	385,274
Ending Fund Balance June 30	31	473,618	444,797	444,797