

76-705

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Havelock County Name: POCAHONTAS Date Budget Adopted: 03/06/13
 (Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		712-776-2738 Telephone Number	Signature	
January 1, 2012 Property Valuations				
		With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a	4,629,803	4,481,723	138
Debt Service Value	3a	4,629,803	4,481,723	
Ag Land	4a	228,705		

Code		Dollar	(A) Request with		(B) Property Taxes	(C)
Sec.	Limit	Purpose	Utility Replacement	Levied	Rate	
384.1	8.10000	Regular General levy	37,501	36,302	43	8.10000
-384		Non-Voted Other Permissible Levies				
12(8)	0.67500	Contract for use of Bridge		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	49	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	5,200	5,034	52	1.12316
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	465	0.00000
-384		Voted Other Permissible Levies				
12(1)	0.13500	Instrumental/Vocal Music Groups		0	53	0.00000
12(2)	0.81000	Memorial Building		0	54	0.00000
12(3)	0.13500	Symphony Orchestra		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	56	0.00000
12(5)	As Voted	County Bridge		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	60	0.00000
12(19)	1.00000	City Emergency Medical District		0	466	0.00000
12(21)	0.27000	Support Public Library		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			42,701	41,336		
384.1	3.00375	Ag Land	687	687	63	3.00375
Total General Fund Tax Levies (25 + 26)			43,388	42,023		Do Not Add
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	1,250	1,210	64	0.27000
384.6	Amt Nec	Police & Fire Retirement		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	2,500	2,420		0.53998
Rules	Amt Nec	Other Employee Benefits		0		0.00000
Total Employee Benefit Levies (29,30,31)			2,500	2,420	65	0.53998
Sub Total Special Revenue Levies (28+32)			3,750	3,630		
Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec			
	SSMID 1 (A)	(B)		0	66	0.00000
	SSMID 2 (A)	(B)		0	67	0.00000
	SSMID 3 (A)	(B)		0	68	0.00000
	SSMID 4 (A)	(B)		0	69	0.00000
	SSMID 5 (A)	(B)		0	565	0.00000
	SSMID 6 (A)	(B)		0	566	0.00000
	SSMID 7 (A)	(B)		0	###	0.00000
Total SSMID			0	0		Do Not Add
Total Special Revenue Levies			3,750	3,630		
384.4	Amt Nec	Debt Service Levy 76.10(6)	10,000	9,680	70	2.15992
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	71	0.00000
Total Property Taxes (27+39+40+41)			57,138	55,333	72	12.19306

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Havelock**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	40,440	32,491		9,125	-36,543		45,513	96,944	142,457
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	50,245	29,614		12,714			92,573	29,570	122,143
Actual Expenditures Except End Bal (pg 12, line 259) *	3	45,316	16,687		12,650			74,653	39,089	113,742
Ending Fund Balance June 30 (pg 12, line 270) *	4	45,369	45,418	0	9,189	-36,543	0	63,433	87,425	150,858
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	45,369	45,418	0	9,189	-36,543	0	63,433	87,425	150,858
Re-Est Revenues	6	92,988	27,412	0	12,289	0	0	132,689	30,580	163,269
Re-Est Expenditures	7	50,705	25,006	0	12,260	190	0	88,161	23,211	111,372
Ending Fund Balance	8	87,652	47,824	0	9,218	-36,733	0	107,961	94,794	202,755
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	87,652	47,824	0	9,218	-36,733	0	107,961	94,794	202,755
Revenues	10	68,613	28,170	0	10,000	0	0	106,783	29,400	136,183
Expenditures	11	71,563	48,058	0	11,850	0	0	131,471	36,394	167,865
Ending Fund Balance	12	84,702	27,936	0	7,368	-36,733	0	83,273	87,800	171,073

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Havelock

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	0	0
3 TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	8,950	1,550						10,500	7,400	8,332
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	8,950	1,550	0			0		10,500	7,400	8,332
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	6,900	35,322						42,222	13,740	9,211
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		8,000						8,000	7,441	7,407
Traffic Control and Safety	15								0	0	0
Snow Removal	16	2,750	134						2,884	1,992	1,560
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	12,000							12,000	11,773	11,735
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	21,650	43,456	0			0		65,106	34,946	29,913
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23	125							125	125	225
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	125	0	0			0		125	125	225
CULTURE & RECREATION											
Library Services	31	15,125							15,125	7,255	3,716
Museum, Band and Theater	32								0	0	0
Parks	33	2,275	142						2,417	957	1,292
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	17,400	142	0			0		17,542	8,212	5,008

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40		300							300	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		300	0	0			0		300	0	0
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		4,300	481						4,781	4,362	4,340
Clerk, Treasurer, & Finance Adm.	47		6,450	1,179						7,629	7,378	8,957
Elections	48		1,000							1,000	0	546
Legal Services & City Attorney	49		5,000							5,000	4,459	1,614
City Hall & General Buildings	50		1,800							1,800	4,676	667
Tort Liability	51		1,500							1,500	1,500	1,483
Other General Government	52		3,088							3,088	1,424	0
TOTAL (lines 46 - 52)	53		23,138	1,660	0			0		24,798	23,799	17,607
DEBT SERVICE	54					11,850				11,850	12,260	12,650
Gov Capital Projects	55									0	190	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	190	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		71,563	46,808	0	11,850	0	0		130,221	86,932	73,735
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								36,394	36,394	23,211	39,089
Sewer Utility	60									0	0	0
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								36,394	36,394	23,211	39,089
TOTAL ALL EXPENDITURES (lines 58+74)	74		71,563	46,808	0	11,850	0	0	36,394	166,615	110,143	112,824
Regular Transfers Out	75			1,250						1,250	1,229	918
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	1,250	0	0	0	0	0	1,250	1,229	918
Total Expenditures & Fund Transfers Out (lines 75+78)	78		71,563	48,058	0	11,850	0	0	36,394	167,865	111,372	113,742
Ending Fund Balance June 30	79		84,702	27,936	0	7,368	-36,733	0	87,800	171,073	202,755	150,858

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	42,023	3,630		9,680	0			55,333	56,891	46,622
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	42,023	3,630		9,680	0			55,333	56,891	46,622
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,365	120		320	0			1,805	1,961	2,115
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		12,000						12,000	11,522	14,347
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,365	12,120		320	0			13,805	13,483	16,462
Licenses & Permits	14	400							400	390	390
Use of Money & Property	15	500							500	315	845
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		12,420						12,420	10,450	0
Other State Grants & Reimbursements	18	250							250	0	10,825
Local Grants & Reimbursements	19	9,500							9,500	6,000	2,213
Subtotal - Intergovernmental (lines 16 thru 19)	20	9,750	12,420	0	0	0		0	22,170	16,450	13,038
Charges for Fees & Service:											
Water Utility	21							29,400	29,400	30,580	29,570
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	12,400							12,400	12,966	12,440
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	12,400	0		0	0		29,400	41,800	43,546	42,010
Special Assessments	35								0	0	0
Miscellaneous	36	925							925	30,965	1,858
Other Financing Sources:											
Regular Operating Transfers In	37	1,250							1,250	1,229	918
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	1,250	0	0	0	0		0	1,250	1,229	918
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	1,250	0	0	0	0		0	1,250	1,229	918
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	68,613	28,170	0	10,000	0	0	29,400	136,183	163,269	122,143
Beginning Fund Balance July 1	44	87,652	47,824	0	9,218	-36,733	0	94,794	202,755	150,858	142,457
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	156,265	75,994	0	19,218	-36,733	0	124,194	338,938	314,127	264,600

CITY OF Havelock
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	42,023	3,630		9,680	0			55,333	56,891	46,622
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	42,023	3,630		9,680	0			55,333	56,891	46,622
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,365	12,120		320	0			13,805	13,483	16,462
Licenses & Permits	7	400	0					0	400	390	390
Use of Money and Property	8	500	0	0	0	0	0	0	500	315	845
Intergovernmental	9	9,750	12,420	0	0	0		0	22,170	16,450	13,038
Charges for Fees & Service	10	12,400	0		0	0	0	29,400	41,800	43,546	42,010
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	925	0		0	0		0	925	30,965	1,858
Sub-Total Revenues	13	67,363	28,170	0	10,000	0		29,400	134,933	162,040	121,225
Other Financing Sources:											
Total Transfers In	14	1,250	0	0	0	0	0	0	1,250	1,229	918
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	68,613	28,170	0	10,000	0		29,400	136,183	163,269	122,143
Expenditures & Other Financing Uses											
Public Safety	18	8,950	1,550	0			0		10,500	7,400	8,332
Public Works	19	21,650	43,456	0			0		65,106	34,946	29,913
Health and Social Services	20	125	0	0			0		125	125	225
Culture and Recreation	21	17,400	142	0			0		17,542	8,212	5,008
Community and Economic Development	22	300	0	0			0		300	0	0
General Government	23	23,138	1,660	0			0		24,798	23,799	17,607
Debt Service	24	0	0	0	11,850		0		11,850	12,260	12,650
Capital Projects	25	0	0	0		0			0	190	0
Total Government Activities Expenditures	26	71,563	46,808	0	11,850	0			130,221	86,932	73,735
Business Type Proprietary: Enterprise & ISF	27							36,394	36,394	23,211	39,089
Total Gov & Bus Type Expenditures	28	71,563	46,808	0	11,850	0		36,394	166,615	110,143	112,824
Total Transfers Out	29	0	1,250	0	0	0	0	0	1,250	1,229	918
Total ALL Expenditures/Fund Transfers Out	30	71,563	48,058	0	11,850	0		36,394	167,865	111,372	113,742
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-2,950	-19,888	0	-1,850	0		-6,994	-31,682	51,897	8,401
Beginning Fund Balance July 1	33	87,652	47,824	0	9,218	-36,733	0	94,794	202,755	150,858	142,457
Ending Fund Balance June 30	34	84,702	27,936	0	7,368	-36,733	0	87,800	171,073	202,755	150,858

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Havelock

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 WATER PLANT	115,000	07/24/2004	10,000	1,350	500	11,850	1,850	10,000
-2						0		0
-3						0		0
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			10,000	1,350	500	11,850	1,850	10,000

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

City Name: Havelock

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			10,000	1,350	500	11,850	1,850	10,000

RECEIVED

76-705

JUN 04 2014

IOWA DEPT. OF CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION
MANAGEMENT

To the Auditor of POCAHONTAS County, Iowa:

The City Council of Havelock in said County/Countries met on June 2, 2014, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 2014-7

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2014
(AS AMENDED LAST ON Havelock)

Be it Resolved by the Council of the City of Havelock

Section 1. Following notice published May 19, 2014

and the public hearing held, June 2, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources (Taxes, Licenses, etc.) and Expenditures & Other Financing Uses (Public Safety, Public Works, etc.).

Passed this 2nd day of June, 2014

Denise Leachet City Clerk

Richard H. Smith Mayor