

84-803

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: HOSPERS County Name: SIoux Date Budget Adopted: 03/06/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census 672	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	12,757,468	2b		12,370,954
		DEBT SERVICE	3a	13,709,921	3b		13,323,407
	Ag Land	4a	35,004				

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate	
384.1	#N/A	Regular General levy	###	5	103,335		100,205	43	8.10000
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6	0		0	44	0
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0		0	45	0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0		0	46	0
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0		0	47	0
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0		0	48	0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0		0	49	0
12(15)	Amt Nec	Joint city-county building lease		12	0		0	50	0
12(16)	0.06750	Levee Impr. fund in special charter city		13	0		0	51	0
12(18)	Amt Nec	Liability, property & self insurance costs		14	4,200		4,073	52	0.32922
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0		0	465	0
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0		0	53	0
12(2)	0.81000	Memorial Building		16	0		0	54	0
12(3)	0.13500	Symphony Orchestra		17	0		0	55	0
12(4)	0.27000	Cultural & Scientific Facilities		18	0		0	56	0
12(5)	As Voted	County Bridge		19	0		0	57	0
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0		0	58	0
12(9)	0.03375	Aid to a Transit Company		21	0		0	59	0
12(17)	0.20500	Maintain Institution received by gift/devise		22	0		0	60	0
12(19)	1.00000	City Emergency Medical District		463	0		0	466	0
12(21)	0.27000	Support Public Library		23	0		0	61	0
28E.22	1.50000	Unified Law Enforcement		24	0		0	62	0
		Total General Fund Regular Levies (5 thru 24)		25	107,535		104,278		
384.1	3.00375	Ag Land		26	0		0	63	0
		Total General Fund Tax Levies (25 + 26)		27	107,535		104,278		Do Not Add
		Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)		28	0		0	64	0
384.6	Amt Nec	Police & Fire Retirement		29	0		0		0
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	13,777		13,360		1.07992
	Amt Nec	Other Employee Benefits		31	10,910		10,580		0.85519
		Total Employee Benefit Levies (29,30,31)		32	24,687		23,940	65	1.93510
		Sub Total Special Revenue Levies (28+32)		33	24,687		23,940		
		Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec						
		(A)	(B)	34			0	66	0
		(A)	(B)	35			0	67	0
		(A)	(B)	36			0	68	0
		(A)	(B)	35a			0	69	0
		(A)	(B)	36a			0	565	0
		(A)	(B)	37			0	566	0
		Total SSMID (34 thru 37)		38	0		0		Do Not Add
		Total Special Revenue Levies (33+38)		39	24,687		23,940		
384.4	Amt Nec	Debt Service Levy 76.10(6)		40	30,285	40	29,431	70	2.20898
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		41	0	71	0
		Total Property Taxes (27+39+40+41)		42	162,507	42	157,649	72	12.57330

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of **HOSPERS**

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
*Annual Report FY 2005		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	434,634	16,108				450,742	377,583	828,325
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	364,684	105,612				470,296	248,481	718,777
Actual Expenditures Except End Bal (pg 12, line 259) *	3	353,727	115,770				469,497	243,543	713,040
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	445,591	5,950	0	0	0	451,541	382,521	834,062
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	445,591	5,950	0	0	0	451,541	382,521	834,062
Re-Est Revenues	6	453,962	832,922	35,018	0	0	1,321,902	327,580	1,649,482
Re-Est Expenditures	7	365,122	757,137	0	0	0	1,122,259	293,532	1,415,791
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	534,431	81,735	35,018	0	0	651,184	416,569	1,067,753
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	534,431	81,735	35,018	0	0	651,184	416,569	1,067,753
Revenues	11	275,324	117,993	30,285	0	0	423,602	280,720	704,322
Expenditures	12	278,618	144,329	0	0	0	422,947	311,658	734,605
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	531,137	55,399	65,303	0	0	651,839	385,631	1,037,470

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005
 ** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF HOSPERS

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	57,622					325	57,622	53,740	62,076
Jail	2						327	0	0	0
Emergency Management	3	2,147					328	2,147	2,147	0
Flood Control	4						329	0	0	0
Fire Department	5	5,850					330	5,850	5,834	8,710
Ambulance	6	23,103					331	23,103	22,692	19,276
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9						349	0	0	0
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	88,722	0		0			88,722	84,413	90,062
Public Works										
Roads, Bridges, & Sidewalks	12		134,329				353	134,329	356,505	100,042
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14	10,500					324	10,500	10,376	10,399
Traffic Control and Safety	15						326	0	0	1,251
Snow Removal	16		5,000				354	5,000	5,000	7,867
Highway Engineering	17						355	0	0	0
Street Cleaning	18		5,000				359	5,000	5,000	5,822
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	22,900					358	22,900	22,874	25,147
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	33,400	144,329		0			177,729	399,755	150,528
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27	2,500					341	2,500	2,500	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	2,500	0		0			2,500	2,500	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
Culture and Recreation										
Library Services	31	36,540					344	36,540	36,540	37,771
Museum, Band and Theater	32						345	0	0	0
Parks	33	32,632					346	32,632	67,174	39,697
Recreation	34	22,254					587	22,254	29,137	37,712
Cemetery	35						366	0	0	0
Community Center, Zoo, & Marina	36						347	0	0	0
Other Culture and Recreation	37						348	0	0	11,210
TOTAL (lines 31 - 37)	38	91,426	0					91,426	132,851	126,390
Community and Economic Development										
Community Beautification	39						367	0	0	0
Economic Development	40						368	0	0	0
Housing and Urban Renewal	41						369	0	0	4,602
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43						370	0	0	0
TOTAL (lines 39 - 43)	44	0	0					0	0	4,602
General Government										
Mayor, Council, & City Manager	45	2,775					375	2,775	2,565	2,885
Clerk, Treasurer, & Finance Adm.	46	6,050					376	6,050	5,991	12,875
Elections	47						377	0	761	0
Legal Services & City Attorney	48	300					378	300	250	976
City Hall & General Buildings	49	2,315					380	2,315	4,302	9,603
Tort Liability	50						382	0	0	0
Other General Government	51	5,930					381	5,930	6,563	8,812
TOTAL (lines 45 - 51)	52	17,370	0					17,370	20,432	35,151
Debt Service	53							0	0	0
Capital Projects	54							0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	233,418	144,329	0	0	0		377,747	639,951	406,733
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					198,739	360	198,739	200,257	174,204
Sewer Utility	57					67,091	357	67,091	68,275	49,039
Electric Utility	58						361	0	0	0
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61						383	0	0	0
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67						447	0	0	0
Enterprise CAPITAL PROJECTS	68						448	0	0	0
TOTAL Business Type Expenditures (lines 56 - 68)	69					265,830		265,830	268,532	223,243
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	233,418	144,329	0	0	265,830		643,577	908,483	629,976
Transfers Out	71	45,200						91,028	507,308	83,064
Total Expenditures & Other Financing Uses (lines 71 +72)	72	278,618	144,329	0	0	311,658		734,605	1,415,791	713,040
Continuing Appropriation	73							0	0	0
Ending Fund Balance June 30	74	531,137	55,399	65,343	0	385,631		1,037,470	1,067,753	834,062

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF HOSPERS

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property 1	104,278	23,940	29,431	0			157,649	134,354	131,996	
Less: Uncollected Property Taxes - Levy Year 2							0	0	0	
Net Current Property Taxes (line 1 minus line 2) 3	104,278	23,940	29,431	0			157,649	134,354	131,996	
Delinquent Property Taxes 4							0	0	0	
TIF Revenues 5		27,478					27,478	25,000	20,455	
Other City Taxes:										
Utility Tax Replacement Excise Taxes 6	3,257	747	854	0			472 4,858	4,758	0	
Parimutuel wager tax 7							473 0	0	0	
Gaming wager tax 8							474 0	0	0	
Mobile Home Taxes 9							393 0	270	112	
Hotel/Motel Taxes 10							394 0	0	0	
Other Local Option Taxes 11	52,300						395 52,300	52,230	49,175	
Subtotal - Other City Taxes (lines 6 thru 11) 12	55,557	747	854	0			57,158	57,258	49,287	
Licenses & Permits 13	900						900	890	430	
Use of Money & Property 14						13,750	13,750	32,829	15,488	
Intergovernmental:										
Federal Grants & Reimbursements 15							399 0	0	0	
State Shared Revenues 16	920						400 920	57,580	57,066	
Other State Grants & Reimbursements 17							401 0	0	540	
Local Grants & Reimbursements 18	23,114						402 23,114	22,544	24,185	
Subtotal - Intergovernmental (lines 15 thru 18) 19	24,034	0	0	0		0	24,034	80,124	81,791	
Charges for Fees & Service:										
Water Utility 20						195,770	404 195,770	197,912	176,357	
Sewer Utility 21						71,200	405 71,200	71,311	54,909	
Electric Utility 22							406 0	0	0	
Gas Utility 23							407 0	0	0	
Parking 24							408 0	0	0	
Airport 25							409 0	0	0	
Landfill/Garbage 26	28,525						410 28,525	28,222	25,315	
Hospital 27							411 0	0	0	
Transit 28							412 0	0	0	
Cable TV, Internet & Telephone 29							429 0	0	0	
Housing Authority 30							430 0	0	0	
Storm Water Utility 31							431 0	0	0	
Other Fees & Charges for Service 32	36,830						413 36,830	77,024	36,946	
Subtotal - Charges for Service (lines 20 thru 32) 33	65,355	0	0	0	0	266,970	332,325	374,469	293,527	
Special Assessments 34								0	38,271	515
Miscellaneous 35								0	83,979	42,224
Other Financing Sources:										
Operating Transfers In 36	25,200	65,828						91,028	507,308	83,064
Proceeds of Debt 37								0	315,000	0
Proceeds of Capital Asset Sales 38								0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	25,200	65,828	0	0	0	0	91,028	822,308	83,064	
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	275,324	117,993	30,285	0	0	280,720	704,322	1,649,482	718,777	
Beginning Fund Balance July 1 41	534,431	81,735	35,018	0	0	416,569	1,067,753	834,062	828,325	
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	809,755	199,728	65,303	0	0	697,289	1,772,075	2,483,544	1,547,102	

CITY OF HOSPERS ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	104,278	106	23,940	134	29,431	161	0					234	157,649	264	134,354	294	131,996
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	104,278	108	23,940	136	29,431	163	0					236	157,649	266	134,354	296	131,996
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	27,478									238	27,478	268	25,000	298	20,455
Other City Taxes	81	55,557	111	747	138	854	165	0					239	57,158	269	57,258	299	49,287
Licenses & Permits	82	900	112	0							212	0	240	900	270	890	300	430
Use of Money and Property	83	0	113	0	139	0	166	0	194	0	213	13,750	241	13,750	271	32,829	301	15,488
Intergovernmental	84	24,034	114	0	140	0	167	0			426	0	242	24,034	272	80,124	302	81,791
Charges for Fees & Service	85	65,355	115	0	141	0	168	0	195	0	214	266,970	243	332,325	273	374,469	303	293,527
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	38,271	304	515
Miscellaneous	87	0	117	0	143	0	170	0	196	0	215	0	245	0	275	83,979	305	42,224
Sub-Total Revenues	88	250,124	118	52,165	144	30,285	171	0	197	0	216	280,720	246	613,294	276	827,174	306	635,713
Other Financing Sources:																		
Transfers In	89	25,200	119	65,828	145	0	172	0	198	0	217	0	247	91,028	277	507,308	307	83,064
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	315,000	308	0
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	275,324	120	117,993	148	30,285	175	0	200	0	220	280,720	250	704,322	280	1,649,482	310	718,777
Expenditures & Other Financing Uses																		
Public Safety	600	88,722	609	0							623	0	335	88,722	632	84,413	642	90,062
Public Works	601	33,400	610	144,329							624	0	336	177,729	633	399,755	643	150,528
Health and Social Services	602	2,500	611	0							625	0	352	2,500	634	2,500	644	0
Culture and Recreation	603	91,426	612	0							626	0	371	91,426	635	132,851	645	126,390
Community and Economic Development	604	0	613	0							627	0	372	0	636	0	646	4,602
General Government	605	17,370	614	0							628	0	373	17,370	637	20,432	647	35,151
Debt Service	606	0	615	0	618	0					629	0	440	0	638	0	648	0
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	0
Total Government Activities Expenditures	608	233,418	617	144,329	619	0	622	0	631	0			442	377,747	640	639,951	650	406,733
Business Type Proprietary: Enterprise & ISF											265,830	374	265,830	641	268,532	651	223,243	
Total Gov & Bus Type Expenditures	97	233,418	125	144,329	153	0	180	0	205	0	225	265,830	255	643,577	285	908,483	315	629,976
Transfers Out	101	45,200	129	0	156	0	184	0	207	0	229	45,828	259	91,028	289	507,308	319	83,064
Total ALL Expenditures/Transfers Out	102	278,618	130	144,329	157	0	185	0	208	0	230	311,658	260	734,605	290	1,415,791	320	713,040
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-3,294	131	-26,336	158	30,285	186	0	209	0	231	-30,938	261	-30,283	291	233,691	321	5,737
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	534,431	132	81,735	159	35,018	187	0	210	0	232	416,569	262	1,067,753	292	834,062	322	828,325
Ending Fund Balance June 30	105	531,137	133	55,399	160	65,303	188	0	211	0	233	385,631	263	1,037,470	293	1,067,753	323	834,062

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: HOSPERS

Fiscal Year
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	1998 Road Project	235,000	Feb. 1999	25,000	3,618		28,618	6,618	22,000
(2)	Water Revenue/Capital Loan Notes	300,000		30,000	0		30,000	30,000	0
(3)	GMAC Water Plant Loan	436,200		11,970	13,893		25,863	25,863	0
(4)	Sunrise Drive GO Bonds	315,000		25,000	12,210		37,210	28,925	8,285
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			91,970	29,721	0	121,691	91,406	30,285

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: HOSPERS

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	30,285

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **HOSPERS** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03-06-06 at 7:00 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.57330

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

 712-752-8593
 phone number

 City Clerk/Carol Van Gelder
 City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	157,649	134,354	131,996
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	157,649	134,354	131,996
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	27,478	25,000	20,455
Other City Taxes	6	57,158	57,258	49,287
Licenses & Permits	7	900	890	430
Use of Money and Property	8	13,750	32,829	15,488
Intergovernmental	9	24,034	80,124	81,791
Charges for Fees & Service	10	332,325	374,469	293,527
Special Assessments	11	0	38,271	515
Miscellaneous	12	0	83,979	42,224
Other Financing Sources	13	91,028	822,308	83,064
Total Revenues and Other Sources	14	704,322	1,649,482	718,777
Expenditures & Other Financing Uses				
Public Safety	15	88,722	84,413	90,062
Public Works	16	177,729	399,755	150,528
Health and Social Services	17	2,500	2,500	0
Culture and Recreation	18	91,426	132,851	126,390
Community and Economic Development	19	0	0	4,602
General Government	20	17,370	20,432	35,151
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	377,747	639,951	406,733
Business Type / Enterprises	24	265,830	268,532	223,243
Total ALL Expenditures	25	643,577	908,483	629,976
Transfers Out	26	91,028	507,308	83,064
Total ALL Expenditures/Transfers Out	27	734,605	1,415,791	713,040
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-30,283	233,691	5,737
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	1,067,753	834,062	828,325
Ending Fund Balance June 30	31	1,037,470	1,067,753	834,062