

83-791

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: IRWIN County Name: SHELBY Date Budget Adopted: 03/03/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-782-3137
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	6,403,112 2b	6,180,738	372
DEBT SERVICE 3a	6,403,112 3b	6,180,738	
Ag Land 4a	206,894		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 51,865	50,064	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 6,995	6,752	52 1.09244
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 58,860	56,816	
384.1	3.00375	Ag Land	26 621	621	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 59,481	57,437	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 1,925	1,858	0.30064
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 1,925	1,858	65 0.30064
Sub Total Special Revenue Levies (28+32)			33 1,925	1,858	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 1,925	1,858	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 61,406	59,295	72 9.49308

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

IRWIN

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	-80,576	112,055					31,479	21,664	53,143
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	70,842	21,639		17,187			109,668	87,604	197,272
Actual Expenditures Except End Bal (pg 12, line 259) *	3	73,824	35,009		17,187			126,020	97,126	223,146
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	-83,558	98,685		0	0	0	15,127	12,142	27,269
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	-83,558	98,685		0	0	0	15,127	12,142	27,269
Re-Est Revenues	6	96,635	20,055	0	12,070	0	0	128,760	91,609	220,369
Re-Est Expenditures	7	69,185	41,490	0	12,070	0	0	122,745	99,377	222,122
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-56,108	77,250	0	0	0	0	21,142	4,374	25,516
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	-56,108	77,250	0	0	0	0	21,142	4,374	25,516
Revenues	11	94,818	21,575	0	13,233	0	0	129,626	95,325	224,951
Expenditures	12	71,885	47,700	0	13,233	0	0	132,818	97,499	230,317
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-33,175	51,125	0	0	0	0	17,950	2,200	20,150

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	3,850							3,850	3,720	3,720
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	4,400							4,400	4,400	4,400
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	8,250	0	0			0		8,250	8,120	8,120
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	5,825	41,050						46,875	39,420	41,037
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		6,650						6,650	6,630	6,551
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	5,825	47,700	0			0		53,525	46,050	47,588
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	550							550	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	550	0	0			0		550	0	0
CULTURE & RECREATION											
Library Services	31	4,650							4,650	4,230	3,703
Museum, Band and Theater	32								0	0	0
Parks	33	3,850							3,850	5,525	6,192
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	9,680							9,680	9,650	9,413
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	18,180	0	0			0		18,180	19,405	19,308

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	17,187
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	0	17,187
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,400							1,400	1,400	1,423
Clerk, Treasurer, & Finance Adm.	47	1,685							1,685	1,650	1,464
Elections	48	375							375	525	0
Legal Services & City Attorney	49	650							650	825	100
City Hall & General Buildings	50	2,480							2,480	2,550	2,483
Tort Liability	51	12,500							12,500	12,500	11,625
Other General Government	52	19,990							19,990	17,650	16,722
TOTAL (lines 46 - 52)	53	39,080	0	0			0		39,080	37,100	33,817
DEBT SERVICE											
Gov Capital Projects	54				13,233				13,233	12,070	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	71,885	47,700	0	13,233	0	0		132,818	122,745	126,020
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							56,325	56,325	54,880	56,623
Sewer Utility	60							3,220	3,220	6,580	2,011
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							26,850	26,850	26,970	26,183
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							11,104	11,104	10,947	12,309
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							97,499	97,499	99,377	97,126
TOTAL ALL EXPENDITURES (lines 58+74)	74	71,885	47,700	0	13,233	0	0	97,499	230,317	222,122	223,146
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	71,885	47,700	0	13,233	0	0	97,499	230,317	222,122	223,146
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	-33,175	51,125	0	0	0	0	2,200	20,150	25,516	27,269

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	57,437	1,858		0	0			59,295	54,356	50,772
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	57,437	1,858		0	0			59,295	54,356	50,772
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,044	67		0	0			2,111	0	2,136
Utility franchise tax	7	1,050							1,050	0	986
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	10,267			13,233				23,500	21,868	22,415
Subtotal - Other City Taxes (lines 6 thru 12)	13	13,361	67		13,233	0			26,661	21,868	25,537
Licenses & Permits	14	925							925	855	970
Use of Money & Property	15	19,550							19,550	16,534	6,441
Intergovernmental:											
Federal Grants & Reimbursements	16								0	1,407	0
Road Use Taxes	17		19,650						19,650	20,055	19,503
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	1,000	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	19,650	0	0	0		0	19,650	22,462	19,503
Charges for Fees & Service:											
Water Utility	21							37,525	37,525	34,560	33,533
Sewer Utility	22							37,750	37,750	38,844	33,969
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							20,050	20,050	18,205	20,010
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	95,325	95,325	91,609	87,512
Special Assessments	35								0	0	0
Miscellaneous	36	3,545							3,545	12,685	6,537
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	94,818	21,575	0	13,233	0	0	95,325	224,951	220,369	197,272
Beginning Fund Balance July 1	44	-56,108	77,250	0	0	0	0	4,374	25,516	27,269	53,143
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	38,710	98,825	0	13,233	0	0	99,699	250,467	247,638	250,415

CITY OF

IRWIN

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	57,437	1,858		0	0			59,295	54,356	50,772
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	57,437	1,858		0	0			59,295	54,356	50,772
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	13,361	67		13,233	0			26,661	21,868	25,537
Licenses & Permits	7	925	0					0	925	855	970
Use of Money and Property	8	19,550	0	0	0	0	0	0	19,550	16,534	6,441
Intergovernmental	9	0	19,650	0	0	0		0	19,650	22,462	19,503
Charges for Fees & Service	10	0	0		0	0	0	95,325	95,325	91,609	87,512
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	3,545	0		0	0	0	0	3,545	12,685	6,537
Sub-Total Revenues	13	94,818	21,575	0	13,233	0	0	95,325	224,951	220,369	197,272
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	94,818	21,575	0	13,233	0	0	95,325	224,951	220,369	197,272
Expenditures & Other Financing Uses											
Public Safety	18	8,250	0	0			0		8,250	8,120	8,120
Public Works	19	5,825	47,700	0			0		53,525	46,050	47,588
Health and Social Services	20	550	0	0			0		550	0	0
Culture and Recreation	21	18,180	0	0			0		18,180	19,405	19,308
Community and Economic Development	22	0	0	0			0		0	0	17,187
General Government	23	39,080	0	0			0		39,080	37,100	33,817
Debt Service	24	0	0	0	13,233		0		13,233	12,070	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	71,885	47,700	0	13,233	0	0		132,818	122,745	126,020
Business Type Proprietary: Enterprise & ISF	27							97,499	97,499	99,377	97,126
Total Gov & Bus Type Expenditures	28	71,885	47,700	0	13,233	0	0	97,499	230,317	222,122	223,146
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	71,885	47,700	0	13,233	0	0	97,499	230,317	222,122	223,146
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	22,933	-26,125	0	0	0	0	-2,174	-5,366	-1,753	-25,874
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	-56,108	77,250	0	0	0	0	4,374	25,516	27,269	53,143
Ending Fund Balance June 30	35	-33,175	51,125	0	0	0	0	2,200	20,150	25,516	27,269

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: IRWIN

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	WESTVIEW HOUSING	110,364		11,000	2,233		13,233	13,233	0
(2)	LAGOON	99,792		9,000	2,104		11,104	11,104	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			20,000	4,337	0	24,337	24,337	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: IRWIN

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009 +	Bond Reg/Other Fees Due FY 2009 +	Total Obligation Due FY 2009 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			20,000	4,337	0	24,337	24,337	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of IRWIN, Iowa

The City Council will conduct a public hearing on the proposed Budget at IRWIN CITY HALL & LIBRARY
on MARCH 3, 2008 at 6:15 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 9.49308

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-782-3137
phone number

LEE ANN LEINEN
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	59,295	54,356	50,772
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	59,295	54,356	50,772
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	26,661	21,868	25,537
Licenses & Permits	7	925	855	970
Use of Money and Property	8	19,550	16,534	6,441
Intergovernmental	9	19,650	22,462	19,503
Charges for Fees & Service	10	95,325	91,609	87,512
Special Assessments	11	0	0	0
Miscellaneous	12	3,545	12,685	6,537
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	224,951	220,369	197,272
Expenditures & Other Financing Uses				
Public Safety	15	8,250	8,120	8,120
Public Works	16	53,525	46,050	47,588
Health and Social Services	17	550	0	0
Culture and Recreation	18	18,180	19,405	19,308
Community and Economic Development	19	0	0	17,187
General Government	20	39,080	37,100	33,817
Debt Service	21	13,233	12,070	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	132,818	122,745	126,020
Business Type / Enterprises	24	97,499	99,377	97,126
Total ALL Expenditures	25	230,317	222,122	223,146
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	230,317	222,122	223,146
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-5,366	-1,753	-25,874
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	25,516	27,269	53,143
Ending Fund Balance June 30	31	20,150	25,516	27,269