

83-791

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: IRWIN County Name: SHELBY Date Budget Adopted: MAR 4, 2009
(Date) xxxxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-782-3137
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census
		With Gas & Electric	Without Gas & Electric	
Regular	2a	5,941,213	5,716,183	372
DEBT SERVICE	3a	5,941,213	5,716,183	
Ag Land	4a	214,518		

Code		Dollar	Purpose	(A)	(B)	(C)
Sec.	Limit			Request with Utility Replacement	Property Taxes Levied	Rate
384.1	8.10000		Regular General Levy	5 48,124	46,301	43 8.10000
Non-Voted Other Permissible Levies						
(384)						
12(8)	0.67500		Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec		Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14 5,870	5,648	52 0.98801
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
Voted Other Permissible Levies						
(384)						
12(1)	0.13500		Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000		Memorial Building	16	0	54 0.00000
12(3)	0.13500		Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted		County Bridge	19	0	57 0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375		Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000		City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000		Support Public Library	23	0	61 0.00000
28E.22	1.50000		Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)				25 53,994	51,949	
384.1	3.00375		Ag Land	26 644	644	63 3.00375
Total General Fund Tax Levies (25 + 26)				27 54,638	52,593	Do Not Add
Special Revenue Levies						
384.8	0.27000		Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec		Police & Fire Retirement	29	0	0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30 3,750	3,608	0.63118
	Amt Nec		Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)				32 3,750	3,608	65 0.63118
Sub Total Special Revenue Levies (28+32)				33 3,750	3,608	
Valuation						
386	As Req					
		With Gas & Elec	Without Gas & Elec			
	SSMID 1 (A)	(B)		34	0	66 0.00000
	SSMID 2 (A)	(B)		35	0	67 0.00000
	SSMID 3 (A)	(B)		36	0	68 0.00000
	SSMID 4 (A)	(B)		35a	0	69 0.00000
	SSMID 5 (A)	(B)		36a	0	565 0.00000
	SSMID 6 (A)	(B)		37	0	566 0.00000
Total SSMID (34 thru 37)				38 0	0	Do Not Add
Total Special Revenue Levies (33+38)				39 3,750	3,608	
384.4	Amt Nec		Debt Service Levy	40 76.10(6)	0	70 0.00000
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)				42 58,388	56,201	72 9.71919

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

IRWIN

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	-38,224	98,685					60,461	12,142	72,603
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	108,107	21,470		13,308			142,885	91,927	234,812
Actual Expenditures Except End Bal (pg 12, line 259) *	3	98,975	19,784		13,308			132,067	103,016	235,083
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	-29,092	100,371	0	0	0	0	71,279	1,053	72,332
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2009										
Beginning Fund Balance	5	-29,092	100,371	0	0	0	0	71,279	1,053	72,332
Re-Est Revenues	6	85,940	19,374	0	12,920	0	0	118,234	99,130	217,364
Re-Est Expenditures	7	61,780	35,594	0	12,920	0	0	110,294	91,150	201,444
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-4,932	84,151	0	0	0	0	79,219	9,033	88,252
(3)										
** Budget FY 2010										
Beginning Fund Balance	10	-4,932	84,151	0	0	0	0	79,219	9,033	88,252
Revenues	11	81,616	24,270	0	12,287	0	0	118,173	91,455	209,628
Expenditures	12	75,900	42,400	0	12,287	0	0	130,587	99,577	230,164
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	784	66,021	0	0	0	0	66,805	911	67,716

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ IRWIN

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	5,700							5,700	5,580	3,720
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	4,400							4,400	4,400	4,400
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	10,100	0	0			0		10,100	9,980	8,120
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		35,800						35,800	28,994	23,581
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		6,600						6,600	6,600	6,584
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	0	42,400	0			0		42,400	35,594	30,165
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	500							500	500	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	500	0	0			0		500	500	0
CULTURE & RECREATION											
Library Services	31	5,450							5,450	3,880	5,373
Museum, Band and Theater	32								0	0	0
Parks	33	9,800							9,800	4,946	9,872
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	5,990	10,310
Other Culture and Recreation	37	10,550							10,550	0	0
TOTAL (lines 31 - 37)	38	25,800	0	0			0		25,800	14,816	25,555

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,400							1,400	1,400	1,400
Clerk, Treasurer, & Finance Adm.	47	1,850							1,850	1,550	1,848
Elections	48	450							450	0	425
Legal Services & City Attorney	49	500							500	325	316
City Hall & General Buildings	50	5,850							5,850	1,705	6,829
Tort Liability	51	13,900							13,900	13,250	13,837
Other General Government	52	15,550							15,550	18,254	15,264
TOTAL (lines 46 - 52)	53	39,500	0	0				0	39,500	36,484	39,919
DEBT SERVICE											
Gov Capital Projects	54				12,287				12,287	12,920	13,308
TIF Capital Projects	55								0	0	0
TOTAL CAPITAL PROJECTS	56	0	0	0				0	0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	75,900	42,400	0	12,287	0	0	0	130,587	110,294	117,067
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							57,500	57,500	51,369	56,551
Sewer Utility	60							4,050	4,050	2,580	8,505
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							26,800	26,800	25,770	26,529
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							11,227	11,227	11,431	11,431
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							99,577	99,577	91,150	103,016
TOTAL ALL EXPENDITURES (lines 58+74)	74	75,900	42,400	0	12,287	0	0	99,577	230,164	201,444	220,083
Regular Transfers Out	75								0	0	15,000
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	15,000
Total Expenditures & Fund Transfers Out (lines 75+78)	78	75,900	42,400	0	12,287	0	0	99,577	230,164	201,444	235,083
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	784	66,021	0	0	0	0	911	67,716	88,252	72,332

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	52,593	3,608		0	0			56,201	52,595	50,385
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	52,593	3,608		0	0			56,201	52,595	50,385
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,045	142		0	0			2,187	1,701	2,056
Utility franchise tax	7	1,210							1,210	1,208	1,176
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	14,113			12,287				26,400	32,276	29,007
Subtotal - Other City Taxes (lines 6 thru 12)	13	17,368	142		12,287	0			29,797	35,185	32,239
Licenses & Permits	14	875							875	875	980
Use of Money & Property	15	7,380	20					450	7,850	6,220	22,885
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	2,686
Road Use Taxes	17		20,500						20,500	19,374	20,047
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	20,500	0	0	0		0	20,500	19,374	22,733
Charges for Fees & Service:											
Water Utility	21							32,525	32,525	31,700	30,768
Sewer Utility	22							36,400	36,400	35,960	34,863
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							22,080	22,080	22,080	19,417
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	5,108
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0		91,005	91,005	89,740	90,156
Special Assessments	35								0	0	0
Miscellaneous	36	3,400							3,400	4,875	15,434
Other Financing Sources:											
Regular Operating Transfers In	37								0	8,500	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	8,500	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	8,500	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	81,616	24,270	0	12,287	0	0	91,455	209,628	217,364	234,812
Beginning Fund Balance July 1	44	-4,932	84,151	0	0	0	0	9,033	88,252	72,332	72,603
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	76,684	108,421	0	12,287	0	0	100,488	297,880	289,696	307,415

CITY OF IRWIN
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
	1	52,593	3,608		0	0			56,201	52,595	50,385
	2	0	0		0	0			0	0	0
	3	52,593	3,608		0	0			56,201	52,595	50,385
	4	0	0		0	0			0	0	0
	5			0					0	0	0
	6	17,368	142		12,287	0			29,797	35,185	32,239
	7	875	0					0	875	875	980
	8	7,380	20	0	0	0	0	450	7,850	6,220	22,885
	9	0	20,500	0	0	0		0	20,500	19,374	22,733
	10	0	0		0	0	0	91,005	91,005	89,740	90,156
	11	0	0		0	0		0	0	0	0
	12	3,400	0		0	0		0	3,400	4,875	15,434
	13	81,616	24,270	0	12,287	0		91,455	209,628	208,864	234,812
Other Financing Sources:											
	14	0	0	0	0	0		0	0	8,500	0
	15	0	0	0	0	0		0	0	0	0
	16	0	0	0	0	0		0	0	0	0
	17	81,616	24,270	0	12,287	0		91,455	209,628	217,364	234,812
Expenditures & Other Financing Uses											
	18	10,100	0	0			0		10,100	9,980	8,120
	19	0	42,400	0			0		42,400	35,594	30,165
	20	500	0	0			0		500	500	0
	21	25,800	0	0			0		25,800	14,816	25,555
	22	0	0	0			0		0	0	0
	23	39,500	0	0			0		39,500	36,484	39,919
	24	0	0	0	12,287		0		12,287	12,920	13,308
	25	0	0	0		0	0		0	0	0
	26	75,900	42,400	0	12,287	0	0		130,587	110,294	117,067
	27							99,577	99,577	91,150	103,016
	28	75,900	42,400	0	12,287	0	0	99,577	230,164	201,444	220,083
	29	0	0	0	0	0		0	0	0	15,000
	30	75,900	42,400	0	12,287	0		99,577	230,164	201,444	235,083
	31										
	32	5,716	-18,130	0	0	0		-8,122	-20,536	15,920	-271
	33							0	0	0	
	34	-4,932	84,151	0	0	0		9,033	88,252	72,332	72,603
	35	784	66,021	0	0	0		911	67,716	88,252	72,332

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: IRWIN

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	WESTVIEW HOUSING	110,364		11,000	1,287		12,287	12,287	0
(2)	LAGOON IMPROVEMENTS	99,792		10,000	1,227		11,227	11,227	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			21,000	2,514	0	23,514	23,514	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: IRWIN

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME? #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				21,000	2,514	0	23,514	23,514	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of IRWIN, Iowa

The City Council will conduct a public hearing on the proposed Budget at IRWIN CITY HALL MEETING ROOM

on 03/04/09 at 6:15 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 9.71919

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-782-3137
phone number

LEE ANN LEINEN
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	56,201	52,595	50,385
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	56,201	52,595	50,385
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	29,797	35,185	32,239
Licenses & Permits	7	875	875	980
Use of Money and Property	8	7,850	6,220	22,885
Intergovernmental	9	20,500	19,374	22,733
Charges for Fees & Service	10	91,005	89,740	90,156
Special Assessments	11	0	0	0
Miscellaneous	12	3,400	4,875	15,434
Other Financing Sources	13	0	8,500	0
Total Revenues and Other Sources	14	209,628	217,364	234,812
Expenditures & Other Financing Uses				
Public Safety	15	10,100	9,980	8,120
Public Works	16	42,400	35,594	30,165
Health and Social Services	17	500	500	0
Culture and Recreation	18	25,800	14,816	25,555
Community and Economic Development	19	0	0	0
General Government	20	39,500	36,484	39,919
Debt Service	21	12,287	12,920	13,308
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	130,587	110,294	117,067
Business Type / Enterprises	24	99,577	91,150	103,016
Total ALL Expenditures	25	230,164	201,444	220,083
Transfers Out	26	0	0	15,000
Total ALL Expenditures/Transfers Out	27	230,164	201,444	235,083
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-20,536	15,920	-271
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	88,252	72,332	72,603
Ending Fund Balance June 30	31	67,716	88,252	72,332