

# 39-366

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Jamaica County Name: GUTHRIE Date Budget Adopted: 02/21/06  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	Telephone Number	Signature
County Auditor Date Stamp	<b>January 1, 2005 Property Valuations</b>	
	With Gas & Electric	Without Gas & Electric
Regular	2a <u>2,580,180</u>	2b <u>2,470,067</u>
<b>DEBT SERVICE</b>	3a _____	3b _____
Ag Land	4a <u>121,382</u>	4b _____
		Last Official Census

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied	(C) Rate
384.1	#N/A	Regular General levy	###	5	20,899	20,008	43 8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge		6	0	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49 0
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50 0
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs		14	0	0	52 0
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465 0
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53 0
12(2)	0.81000	Memorial Building		16	0	0	54 0
12(3)	0.13500	Symphony Orchestra		17	0	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56 0
12(5)	As Voted	County Bridge		19	0	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58 0
12(9)	0.03375	Aid to a Transit Company		21	0	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60 0
12(19)	1.00000	City Emergency Medical District		463	0	0	466 0
12(21)	0.27000	Support Public Library		23	0	0	61 0
28E.22	1.50000	Unified Law Enforcement		24	0	0	62 0
		<b>Total General Fund Regular Levies (5 thru 24)</b>		25	20,899	20,008	
384.1	3.00375	Ag Land		26	365	365	63 3.00375
		<b>Total General Fund Tax Levies (25 + 26)</b>		27	21,264	20,373	Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64 0
384.6	Amt Nec	Police & Fire Retirement		29	0	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0	0
	Amt Nec	Other Employee Benefits		31	0	0	0
		<b>Total Employee Benefit Levies (29,30,31)</b>		32	0	0	65 0
		<b>Sub Total Special Revenue Levies (28+32)</b>		33	0	0	
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
		(A)	(B)	34		0	66 0
		(A)	(B)	35		0	67 0
		(A)	(B)	36		0	68 0
		(A)	(B)	35a		0	69 0
		(A)	(B)	36a		0	565 0
		(A)	(B)	37		0	566 0
		<b>Total SSMID (34 thru 37)</b>		38	0	0	Do Not Add
		<b>Total Special Revenue Levies (33+38)</b>		39	0	0	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	0	70 0
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71 0
		<b>Total Property Taxes (27+39+40+41)</b>		42	21,264	20,373	72 8.10000

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
 Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Jamaica

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
*Annual Report FY 2005		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	120,015	34,773	0	36,550	720	192,058	34,325	226,383
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	33,225	54,285	0	0	575	88,085	47,616	135,701
Actual Expenditures Except End Bal (pg 12, line 259) *	3	60,580	71,999	0	0	0	132,579	47,366	179,945
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	92,660	17,059	0	36,550	1,295	147,564	34,575	182,139
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	92,660	17,059	0	36,550	1,295	147,564	34,575	182,139
Re-Est Revenues	6	41,838	39,300	0	0	0	81,138	52,350	133,488
Re-Est Expenditures	7	39,850	38,500	0	0	0	78,350	50,500	128,850
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	94,648	17,859	0	36,550	1,295	150,352	36,425	186,777
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	94,648	17,859	0	36,550	1,295	150,352	36,425	186,777
Revenues	11	37,939	55,000	0	0	0	92,939	46,450	139,389
Expenditures	12	48,225	36,700	0	0	0	84,925	50,800	135,725
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	84,362	36,159	0	36,550	1,295	158,366	32,075	190,441

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005  
 \*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**EXPENDITURES SCHEDULE PAGE 1**

**Fiscal Year Ending 2007**

**Fiscal Years**

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
<b>GOVERNMENT ACTIVITIES</b>									
<b>Public Safety</b>									
Police Department/Crime Prevention	1						325	0	500
Jail	2						327	0	0
Emergency Management	3						328	0	0
Flood Control	4						329	0	0
Fire Department	5	6,200	5,000				330	11,200	26,653
Ambulance	6	2,000	200				331	2,200	8,499
Building Inspections	7						332	0	0
Miscellaneous Protective Services	8						333	0	0
Animal Control	9						349	0	0
Other Public Safety	10						334	0	0
TOTAL (lines 1 - 10)	11	8,200	5,200		0			13,400	35,652
<b>Public Works</b>									
Roads, Bridges, & Sidewalks	12		14,000				353	14,000	27,588
Parking - Meter and Off-Street	13						356	0	0
Street Lighting	14		5,000				324	5,000	4,909
Traffic Control and Safety	15						326	0	0
Snow Removal	16	600	2,000				354	2,600	1,179
Highway Engineering	17						355	0	0
Street Cleaning	18						359	0	0
Airport (if not Enterprise)	19						365	0	0
Garbage (if not Enterprise)	20						358	0	0
Other Public Works	21		8,500				350	8,500	0
TOTAL (lines 12 - 21)	22	600	29,500		0			30,100	33,676
<b>Health and Social Services</b>									
Welfare Assistance	23						337	0	0
City Hospital	24						338	0	0
Payments to Private Hospitals	25						339	0	0
Health Regulation and Inspection	26						340	0	0
Water, Air, and Mosquito Control	27						341	0	0
Community Mental Health	28						342	0	0
Other Health and Social Services	29						343	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
<b>Culture and Recreation</b>										
Library Services	31	9,500					344	9,500	9,500	14,736
Museum, Band and Theater	32						345	0	0	0
Parks	33	1,500					346	1,500	0	0
Recreation	34						587	0	0	0
Cemetery	35						366	0	0	0
Community Center, Zoo, & Marina	36	4,000					347	4,000	3,000	5,476
Other Culture and Recreation	37						348	0	0	0
<b>TOTAL (lines 31 - 37)</b>	<b>38</b>	<b>15,000</b>	<b>0</b>		<b>0</b>			<b>15,000</b>	<b>12,500</b>	<b>20,212</b>
<b>Community and Economic Development</b>										
Community Beautification	39	5,500	2,000				367	7,500	4,600	5,247
Economic Development	40						368	0	0	0
Housing and Urban Renewal	41						369	0	0	0
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43						370	0	200	0
<b>TOTAL (lines 39 - 43)</b>	<b>44</b>	<b>5,500</b>	<b>2,000</b>		<b>0</b>			<b>7,500</b>	<b>4,800</b>	<b>5,247</b>
<b>General Government</b>										
Mayor, Council, & City Manager	45	1,800					375	1,800	1,800	1,950
Clerk, Treasurer, & Finance Adm.	46	3,325					376	3,325	2,400	2,940
Elections	47						377	0	5,500	0
Legal Services & City Attorney	48	2,000					378	2,000	2,000	1,312
City Hall & General Buildings	49						380	0	0	19,578
Tort Liability	50	6,800					382	6,800	0	0
Other General Government	51	5,000					381	5,000	5,000	12,013
<b>TOTAL (lines 45 - 51)</b>	<b>52</b>	<b>18,925</b>	<b>0</b>		<b>0</b>			<b>18,925</b>	<b>16,700</b>	<b>37,793</b>
<b>Debt Service</b>	<b>53</b>							<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Projects</b>	<b>54</b>							<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+44+52+53+54)</i>	<b>55</b>	<b>48,225</b>	<b>36,700</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>84,925</b>	<b>78,350</b>	<b>132,580</b>
<b>BUSINESS TYPE ACTIVITIES</b>										
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>										
Water Utility	56					30,100	360	30,100	31,300	32,365
Sewer Utility	57					1,200	357	1,200	1,200	648
Electric Utility	58						361	0	0	0
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61					19,500	383	19,500	18,000	14,352
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67						447	0	0	0
Enterprise CAPITAL PROJECTS	68						448	0	0	0
<b>TOTAL Business Type Expenditures (lines 56 - 68)</b>	<b>69</b>					<b>50,800</b>		<b>50,800</b>	<b>50,500</b>	<b>47,365</b>
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69)</b>	<b>70</b>	<b>48,225</b>	<b>36,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,800</b>	<b>135,725</b>	<b>128,850</b>	<b>179,945</b>
Transfers Out	71							0	0	0
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72)</b>	<b>72</b>	<b>48,225</b>	<b>36,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,800</b>	<b>135,725</b>	<b>128,850</b>	<b>179,945</b>
Continuing Appropriation	73							0	0	0
<b>Ending Fund Balance June 30</b>	<b>74</b>	<b>84,362</b>	<b>36,159</b>	<b>0</b>	<b>36,550</b>	<b>1,295</b>	<b>32,075</b>	<b>190,441</b>	<b>186,777</b>	<b>182,139</b>

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

**REVENUES DETAIL**  
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property 1	20,373	0	0	0			20,373	19,537	17,746
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	20,373	0	0	0			20,373	19,537	17,746
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	891	0	0	0			472	951	0
Parimutuel wager tax 7							473	0	0
Gaming wager tax 8							474	0	0
Mobile Home Taxes 9							393	0	0
Hotel/Motel Taxes 10							394	0	0
Other Local Option Taxes 11		22,000					395	22,000	14,740
Subtotal - Other City Taxes (lines 6 thru 11) 12	891	22,000	0	0			22,891	12,951	14,740
Licenses & Permits 13	600							600	500
Use of Money & Property 14	7,000	500				250		7,750	1,294
Intergovernmental:									
Federal Grants & Reimbursements 15							399	0	0
State Shared Revenues 16		14,000					400	14,000	16,758
Other State Grants & Reimbursements 17							401	0	0
Local Grants & Reimbursements 18	8,000	10,000					402	18,000	3,025
Subtotal - Intergovernmental (lines 15 thru 18) 19	8,000	24,000	0	0		0	32,000	38,200	19,783
Charges for Fees & Service:									
Water Utility 20						25,000	404	25,000	23,047
Sewer Utility 21						1,200	405	1,200	1,143
Electric Utility 22							406	0	0
Gas Utility 23							407	0	0
Parking 24							408	0	0
Airport 25							409	0	0
Landfill/Garbage 26						20,000	410	20,000	17,188
Hospital 27							411	0	0
Transit 28							412	0	0
Cable TV, Internet & Telephone 29	75						429	75	0
Housing Authority 30							430	0	0
Storm Water Utility 31							431	0	0
Other Fees & Charges for Service 32							413	0	10,015
Subtotal - Charges for Service (lines 20 thru 32) 33	75	0	0	0	0	46,200	46,275	48,100	51,393
Special Assessments 34								0	0
Miscellaneous 35	1,000	8,500						9,500	30,245
Other Financing Sources:									
Operating Transfers In 36								0	0
Proceeds of Debt 37								0	0
Proceeds of Capital Asset Sales 38								0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	0	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39) 40</b>	<b>37,939</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,450</b>	<b>139,389</b>	<b>133,488</b>	<b>135,701</b>
Beginning Fund Balance July 1 41	94,648	17,859	0	36,550	1,295	36,425	186,777	182,139	226,383
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41) 42</b>	<b>132,587</b>	<b>72,859</b>	<b>0</b>	<b>36,550</b>	<b>1,295</b>	<b>82,875</b>	<b>326,166</b>	<b>315,627</b>	<b>362,084</b>

CITY OF Jamaica ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
<b>Revenues &amp; Other Financing Sources</b>																		
Taxes Levied on Property	77	20,373	106	0	134	0	161	0					234	20,373	264	19,537	294	17,746
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	20,373	108	0	136	0	163	0					236	20,373	266	19,537	296	17,746
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	0									238	0	268	0	298	0
Other City Taxes	81	891	111	22,000	138	0	165	0					239	22,891	269	12,951	299	14,740
Licenses & Permits	82	600	112	0							212	0	240	600	270	400	300	500
Use of Money and Property	83	7,000	113	500	139	0	166	0	194	0	213	250	241	7,750	271	5,650	301	1,294
Intergovernmental	84	8,000	114	24,000	140	0	167	0			426	0	242	32,000	272	38,200	302	19,783
Charges for Fees & Service	85	75	115	0	141	0	168	0	195	0	214	46,200	243	46,275	273	48,100	303	51,393
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	1,000	117	8,500	143	0	170	0	196	0	215	0	245	9,500	275	8,650	305	30,245
Sub-Total Revenues	88	37,939	118	55,000	144	0	171	0	197	0	216	46,450	246	139,389	276	133,488	306	135,701
<b>Other Financing Sources:</b>																		
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
<b>Total Revenues and Other Sources</b>	92	37,939	120	55,000	148	0	175	0	200	0	220	46,450	250	139,389	280	133,488	310	135,701
<b>Expenditures &amp; Other Financing Uses</b>																		
Public Safety	600	8,200	609	5,200							623	0	335	13,400	632	14,450	642	35,652
Public Works	601	600	610	29,500							624	0	336	30,100	633	29,900	643	33,676
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	0
Culture and Recreation	603	15,000	612	0							626	0	371	15,000	635	12,500	645	20,212
Community and Economic Development	604	5,500	613	2,000							627	0	372	7,500	636	4,800	646	5,247
General Government	605	18,925	614	0							628	0	373	18,925	637	16,700	647	37,793
Debt Service	606	0	615	0	618	0					629	0	440	0	638	0	648	0
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	0
<b>Total Government Activities Expenditures</b>	608	48,225	617	36,700	619	0	622	0	631	0			442	84,925	640	78,350	650	132,580
Business Type Proprietary: Enterprise & ISF											50,800	374	50,800	641	50,500	651	47,365	
<b>Total Gov &amp; Bus Type Expenditures</b>	97	48,225	125	36,700	153	0	180	0	205	0	225	50,800	255	135,725	285	128,850	315	179,945
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0
<b>Total ALL Expenditures/Transfers Out</b>	102	48,225	130	36,700	157	0	185	0	208	0	230	50,800	260	135,725	290	128,850	320	179,945
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-10,286	131	18,300	158	0	186	0	209	0	231	-4,350	261	3,664	291	4,638	321	-44,244
Continuing Appropriation							652	0			653	0	654	0	655	0		
<b>Beginning Fund Balance July 1</b>	104	94,648	132	17,859	159	0	187	36,550	210	1,295	232	36,425	262	186,777	292	182,139	322	226,383
<b>Ending Fund Balance June 30</b>	105	84,362	133	36,159	160	0	188	36,550	211	1,295	233	32,075	263	190,441	293	186,777	323	182,139

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Jamaica

Fiscal Year  
2007

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)						0		0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			0	0	0	0	0	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2007

City Name: Jamaica

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of                     **Jamaica**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at CITY HALL

on 02/21/2006 at 7:00 PM  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 8.10000

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-429-3026  
phone number

RHONDA K. NELSON  
City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	20,373	19,537	17,746
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>20,373</b>	<b>19,537</b>	<b>17,746</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	22,891	12,951	14,740
Licenses & Permits	7	600	400	500
Use of Money and Property	8	7,750	5,650	1,294
Intergovernmental	9	32,000	38,200	19,783
Charges for Fees & Service	10	46,275	48,100	51,393
Special Assessments	11	0	0	0
Miscellaneous	12	9,500	8,650	30,245
Other Financing Sources	13	0	0	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>139,389</b>	<b>133,488</b>	<b>135,701</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	13,400	14,450	35,652
Public Works	16	30,100	29,900	33,676
Health and Social Services	17	0	0	0
Culture and Recreation	18	15,000	12,500	20,212
Community and Economic Development	19	7,500	4,800	5,247
General Government	20	18,925	16,700	37,793
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>84,925</b>	<b>78,350</b>	<b>132,580</b>
Business Type / Enterprises	24	50,800	50,500	47,365
<b>Total ALL Expenditures</b>	<b>25</b>	<b>135,725</b>	<b>128,850</b>	<b>179,945</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>135,725</b>	<b>128,850</b>	<b>179,945</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>3,664</b>	<b>4,638</b>	<b>-44,244</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	
Beginning Fund Balance July 1	30	186,777	182,139	226,383
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>190,441</b>	<b>186,777</b>	<b>182,139</b>