

40-373

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Jewell County Name: HAMILTON Date Budget Adopted: 03/09/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-827-5425
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census
	With Gas & Electric	Without Gas & Electric	
Regular	2a <u>29,136,616</u>	2b <u>28,317,214</u>	
DEBT SERVICE	3a <u>29,136,616</u>	3b <u>28,317,214</u>	
Ag Land	4a <u>1,281,137</u>		

Code		Dollar Limit	Purpose	(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate	
Sec.									
384.1	8.10000		Regular General Levy	5	236,007	229,369	43	8.10000	
(384)			Non-Voted Other Permissible Levies						
12(8)	0.67500		Contract for use of Bridge	6		0	44	0.00000	
12(10)	0.95000		Opr & Maint publicly owned Transit	7		0	45	0.00000	
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8		0	46	0.00000	
12(12)	0.13500		Opr & Maint of City owned Civic Center	9		0	47	0.00000	
12(13)	0.06750		Planning a Sanitary Disposal Project	10		0	48	0.00000	
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11		0	49	0.00000	
12(15)	Amt Nec		Joint city-county building lease	12		0	50	0.00000	
12(16)	0.06750		Levee Impr. fund in special charter city	13		0	51	0.00000	
12(18)	Amt Nec		Liability, property & self insurance costs	14	12,000	11,662	52	0.41185	
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000	
(384)			Voted Other Permissible Levies						
12(1)	0.13500		Instrumental/Vocal Music Groups	15		0	53	0.00000	
12(2)	0.81000		Memorial Building	16		0	54	0.00000	
12(3)	0.13500		Symphony Orchestra	17		0	55	0.00000	
12(4)	0.27000		Cultural & Scientific Facilities	18		0	56	0.00000	
12(5)	As Voted		County Bridge	19		0	57	0.00000	
12(6)	1.35000		Missi or Missouri River Bridge Const.	20		0	58	0.00000	
12(9)	0.03375		Aid to a Transit Company	21		0	59	0.00000	
12(17)	0.20500		Maintain Institution received by gift/devise	22		0	60	0.00000	
12(19)	1.00000		City Emergency Medical District	463		0	466	0.00000	
12(21)	0.27000		Support Public Library	23	7,867	7,646	61	0.27000	
28E.22	1.50000		Unified Law Enforcement	24		0	62	0.00000	
Total General Fund Regular Levies (5 thru 24)				25	255,874	248,677			
384.1	3.00375		Ag Land	26	3,848	3,848	63	3.00375	
Total General Fund Tax Levies (25 + 26)				27	259,722	252,525		Do Not Add	
Special Revenue Levies									
384.8	0.27000		Emergency (if general fund at levy limit)	28	7,867	7,646	64	0.27000	
384.6	Amt Nec		Police & Fire Retirement	29	2,335	2,269		0.08014	
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	9,329	9,067		0.32018	
	Amt Nec		Other Employee Benefits	31	19,409	18,863		0.66614	
Total Employee Benefit Levies (29,30,31)				32	31,073	30,199	65	1.06646	
Sub Total Special Revenue Levies (28+32)				33	38,940	37,845			
Valuation									
386	As Req		With Gas & Elec						
			Without Gas & Elec						
	SSMID 1 (A)		(B)	34		0	66	0.00000	
	SSMID 2 (A)		(B)	35		0	67	0.00000	
	SSMID 3 (A)		(B)	36		0	68	0.00000	
	SSMID 4 (A)		(B)	35a		0	69	0.00000	
	SSMID 5 (A)		(B)	36a		0	565	0.00000	
	SSMID 6 (A)		(B)	37		0	566	0.00000	
Total SSMID (34 thru 37)				38	0	0		Do Not Add	
Total Special Revenue Levies (33+38)				39	38,940	37,845			
384.4	Amt Nec		Debt Service Levy	40	76.10(6)	35,921	70	1.26851	
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41	0	0	71	0.00000	
Total Property Taxes (27+39+40+41)				42	335,622	326,291	72	11.38682	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Jewell

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2008											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	467,601	443,113		2,963	-10,042		903,635	837,580	1,741,215	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	403,490	266,288		106,659	26,614		803,051	305,760	1,108,811	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	371,214	212,963		106,548	22,043		712,768	231,687	944,455	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	499,877	496,438	0	3,074	-5,471	0	993,918	911,653	1,905,571	
(2)											
** Re-Estimated FY 2009											
Beginning Fund Balance	5	499,877	496,438	0	3,074	-5,471	0	993,918	911,653	1,905,571	
Re-Est Revenues	6	399,288	246,716	0	38,903	5,471	0	690,378	287,540	977,918	
Re-Est Expenditures	7	428,538	193,424	0	38,903	0	0	660,865	363,500	1,024,365	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	470,627	549,730	0	3,074	0	0	1,023,431	835,693	1,859,124	
(3)											
** Budget FY 2010											
Beginning Fund Balance	10	470,627	549,730	0	3,074	0	0	1,023,431	835,693	1,859,124	
Revenues	11	427,503	243,940	0	36,960	0	0	708,403	287,020	995,423	
Expenditures	12	424,732	171,978	0	36,960	0	0	633,670	326,624	960,294	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	473,398	621,692	0	3,074	0	0	1,098,164	796,089	1,894,253	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Jewell

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
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9				
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21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	131,678	6,714						138,392	136,466	151,131
Jail	2								0	0	0
Emergency Management	3	300							300	2,000	103
Flood Control	4								0	0	0
Fire Department	5	36,550	2,000						38,550	38,550	33,601
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	2,045	7,867						9,912	9,912	7,434
Animal Control	9	700							700	700	653
Other Public Safety	10	400							400	22,100	400
TOTAL (lines 1 - 10)	11	171,673	16,581	0			0		188,254	209,728	193,322
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		114,832						114,832	131,440	163,181
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		17,000						17,000	15,000	15,671
Traffic Control and Safety	15								0	0	0
Snow Removal	16		2,500						2,500	3,000	1,509
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	18,129							18,129	18,129	4,500
Other Public Works	21	11,273							11,273	14,273	4,699
TOTAL (lines 12 - 21)	22	29,402	134,332	0			0		163,734	181,842	189,560
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	5,000							5,000	7,000	2,525
Community Mental Health	28								0	0	0
Other Health and Social Services	29	765							765	730	726
TOTAL (lines 23 - 29)	30	5,765	0	0			0		5,765	7,730	3,251
CULTURE & RECREATION											
Library Services	31	34,893	7,867						42,760	41,487	40,030
Museum, Band and Theater	32								0	0	0
Parks	33	17,093	1,260						18,353	18,260	20,278
Recreation	34	58,400	3,333						61,733	43,333	42,676
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	1,000							1,000	1,000	771
TOTAL (lines 31 - 37)	38	111,386	12,460	0			0		123,846	104,080	103,755

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	400							400	400	240
Economic Development	40	35,010							35,010	35,810	35,400
Housing and Urban Renewal	41								0	0	3,174
Planning & Zoning	42	700							700	700	260
Other Com & Econ Development	43								0	18,000	107
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	36,110	0	0			0		36,110	54,910	39,181
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	4,200	390						4,590	3,810	3,754
Clerk, Treasurer, & Finance Adm.	47	15,911	8,215						24,126	23,662	22,253
Elections	48	800							800	0	555
Legal Services & City Attorney	49	4,000							4,000	2,000	1,596
City Hall & General Buildings	50	30,085							30,085	20,000	14,381
Tort Liability	51	12,000							12,000	12,000	9,107
Other General Government	52	3,400							3,400	2,200	3,462
TOTAL (lines 46 - 52)	53	70,396	8,605	0			0		79,001	63,672	55,108
DEBT SERVICE											
Gov Capital Projects	54				36,960				36,960	38,903	0
TIF Capital Projects	55								0	0	128,591
TOTAL CAPITAL PROJECTS	56	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	0	0	0			0		0	0	128,591
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	424,732	171,978	0	36,960	0	0		633,670	660,865	712,768
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							146,412	146,412	120,000	105,691
Sewer Utility	60							97,212	97,212	155,000	55,000
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							83,000	83,000	83,000	0
Enterprise CAPITAL PROJECTS	71							0	0	5,500	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							326,624	326,624	363,500	160,691
TOTAL ALL EXPENDITURES (lines 58+74)	74	424,732	171,978	0	36,960	0	0	326,624	960,294	1,024,365	873,459
Regular Transfers Out	75								0	0	70,996
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	70,996
Total Expenditures & Fund Transfers Out (lines 75+78)	78	424,732	171,978	0	36,960	0	0	326,624	960,294	1,024,365	944,455
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	473,398	621,692	0	3,074	0	0	796,089	1,894,253	1,859,124	1,905,571

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	252,525	37,845		35,921	0			326,291	319,710	300,937
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	252,525	37,845		35,921	0			326,291	319,710	300,937
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	7,197	1,095		1,039	0			9,331	5,453	9,223
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		97,500						97,500	100,000	93,675
Subtotal - Other City Taxes (lines 6 thru 12)	13	7,197	98,595		1,039	0			106,831	105,453	102,898
Licenses & Permits	14	2,650	2,000						4,650	2,800	3,100
Use of Money & Property	15	32,012						15,220	47,232	38,520	74,138
Intergovernmental:											
Federal Grants & Reimbursements	16								0	16,456	29,374
Road Use Taxes	17		105,500						105,500	102,200	106,148
Other State Grants & Reimbursements	18								0	0	354
Local Grants & Reimbursements	19	102,499							102,499	97,524	99,229
Subtotal - Intergovernmental (lines 16 thru 19)	20	102,499	105,500	0	0	0		0	207,999	216,180	235,105
Charges for Fees & Service:											
Water Utility	21							188,500	188,500	185,000	187,342
Sewer Utility	22							83,300	83,300	84,000	83,524
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	2,200						2,200	2,200	2,700	2,014
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30	2,500						2,500	2,500	2,700	2,537
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	10,100						10,100	10,100	10,100	9,806
Subtotal - Charges for Service (lines 21 thru 33)	34	14,800	0		0	0		271,800	286,600	284,500	285,223
Special Assessments	35								0	0	0
Miscellaneous	36	15,820							15,820	10,755	11,954
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	95,456
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	95,456
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	427,503	243,940	0	36,960	0	0	287,020	995,423	977,918	1,108,811
Beginning Fund Balance July 1	44	470,627	549,730	0	3,074	0	0	835,693	1,859,124	1,905,571	1,741,215
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	898,130	793,670	0	40,034	0	0	1,122,713	2,854,547	2,883,489	2,850,026

CITY OF

Jewell

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	252,525	37,845		35,921	0			326,291	319,710	300,937
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	252,525	37,845		35,921	0			326,291	319,710	300,937
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	7,197	98,595		1,039	0			106,831	105,453	102,898
Licenses & Permits	7	2,650	2,000					0	4,650	2,800	3,100
Use of Money and Property	8	32,012	0	0	0	0	0	15,220	47,232	38,520	74,138
Intergovernmental	9	102,499	105,500	0	0	0		0	207,999	216,180	235,105
Charges for Fees & Service	10	14,800	0		0	0	0	271,800	286,600	284,500	285,223
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	15,820	0		0	0		0	15,820	10,755	11,954
Sub-Total Revenues	13	427,503	243,940	0	36,960	0	0	287,020	995,423	977,918	1,013,355
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	95,456
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	427,503	243,940	0	36,960	0	0	287,020	995,423	977,918	1,108,811
Expenditures & Other Financing Uses											
Public Safety	18	171,673	16,581	0			0		188,254	209,728	193,322
Public Works	19	29,402	134,332	0			0		163,734	181,842	189,560
Health and Social Services	20	5,765	0	0			0		5,765	7,730	3,251
Culture and Recreation	21	111,386	12,460	0			0		123,846	104,080	103,755
Community and Economic Development	22	36,110	0	0			0		36,110	54,910	39,181
General Government	23	70,396	8,605	0			0		79,001	63,672	55,108
Debt Service	24	0	0	0	36,960		0		36,960	38,903	0
Capital Projects	25	0	0	0		0	0		0	0	128,591
Total Government Activities Expenditures	26	424,732	171,978	0	36,960	0	0		633,670	660,865	712,768
Business Type Proprietary: Enterprise & ISF	27							326,624	326,624	363,500	160,691
Total Gov & Bus Type Expenditures	28	424,732	171,978	0	36,960	0	0	326,624	960,294	1,024,365	873,459
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	70,996
Total ALL Expenditures/Fund Transfers Out	30	424,732	171,978	0	36,960	0	0	326,624	960,294	1,024,365	944,455
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	2,771	71,962	0	0	0	0	-39,604	35,129	-46,447	164,356
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	470,627	549,730	0	3,074	0	0	835,693	1,859,124	1,905,571	1,741,215
Ending Fund Balance June 30	35	473,398	621,692	0	3,074	0	0	796,089	1,894,253	1,859,124	1,905,571

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Jewell

Fiscal Year
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg & Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	FIRE STATION	250,000	SEPTEMBER 2000	35,000	1,960	400	37,360	400	36,960
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			35,000	1,960	400	37,360	400	36,960

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2010

City Name: Jewell

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			35,000	1,960	400	37,360	400	36,960

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **Jewell** , Iowa

The City Council will conduct a public hearing on the proposed Budget at JEWELL CITY HALL

on 03/09/2009 at 7:30 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.38682

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

515-827-5425
phone number

KAREN CULPEPPER
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	326,291	319,710	300,937
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	326,291	319,710	300,937
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	106,831	105,453	102,898
Licenses & Permits	7	4,650	2,800	3,100
Use of Money and Property	8	47,232	38,520	74,138
Intergovernmental	9	207,999	216,180	235,105
Charges for Fees & Service	10	286,600	284,500	285,223
Special Assessments	11	0	0	0
Miscellaneous	12	15,820	10,755	11,954
Other Financing Sources	13	0	0	95,456
Total Revenues and Other Sources	14	995,423	977,918	1,108,811
Expenditures & Other Financing Uses				
Public Safety	15	188,254	209,728	193,322
Public Works	16	163,734	181,842	189,560
Health and Social Services	17	5,765	7,730	3,251
Culture and Recreation	18	123,846	104,080	103,755
Community and Economic Development	19	36,110	54,910	39,181
General Government	20	79,001	63,672	55,108
Debt Service	21	36,960	38,903	0
Capital Projects	22	0	0	128,591
Total Government Activities Expenditures	23	633,670	660,865	712,768
Business Type / Enterprises	24	326,624	363,500	160,691
Total ALL Expenditures	25	960,294	1,024,365	873,459
Transfers Out	26	0	0	70,996
Total ALL Expenditures/Transfers Out	27	960,294	1,024,365	944,455
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	35,129	-46,447	164,356
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	1,859,124	1,905,571	1,741,215
Ending Fund Balance June 30	31	1,894,253	1,859,124	1,905,571