

92-885

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: KALONA County Name: WASHINGTON Date Budget Adopted: 02/20/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	63,884,343	2b		62,241,043
		DEBT SERVICE	3a	72,218,563	3b		70,575,263
	Ag Land	4a	517,400				

				(A)		(B)		(C)	
Code Sec.	Dollar Limit	Purpose	#N/A	Request with Utility Replacement	Property Taxes Levied	Rate			
384.1	#N/A	Regular General levy	###	5	517,463	504,152	43	8.10000	
Non-Voted Other Permissible Levies									
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	39,910	38,883	52	0.62472	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	2,529	2,464	465	0.03959	
Voted Other Permissible Levies									
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	17,248	16,804	61	0.26999	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
Total General Fund Regular Levies (5 thru 24)				25	577,150	562,303			
384.1	3.00375	Ag Land		26	1,554	1,554	63	3.00375	
Total General Fund Tax Levies (25 + 26)				27	578,704	563,857			Do Not Add
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64	0	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	38,044	37,065		0.59551	
	Amt Nec	Other Employee Benefits		31	31,461	30,652		0.49247	
Total Employee Benefit Levies (29,30,31)				32	69,505	67,717	65	1.08798	
Sub Total Special Revenue Levies (28+32)				33	69,505	67,717			
Valuation									
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1	(A)	(B)	34		0	66	0	
	SSMID 2	(A)	(B)	35		0	67	0	
	SSMID 3	(A)	(B)	36		0	68	0	
	SSMID 4	(A)	(B)	35a		0	69	0	
	SSMID 5	(A)	(B)	36a		0	565	0	
	SSMID 6	(A)	(B)	37		0	566	0	
Total SSMID (34 thru 37)				38	0	0			Do Not Add
Total Special Revenue Levies (33+38)				39	69,505	67,717			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	26,248	25,651	70	0.36345	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0	
Total Property Taxes (27+39+40+41)				42	674,457	657,225	72	10.48573	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of **KALONA**

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
*Annual Report FY 2005		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	1,187,654	596,890	139,788	1,298,295		3,222,627	608,901	3,831,528
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	727,374	692,432	1,542	30,100		1,451,448	835,261	2,286,709
Actual Expenditures Except End Bal (pg 12, line 259) *	3	657,619	602,663	4,389	1,246,982		2,511,653	821,615	3,333,268
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	1,257,409	686,659	136,941	81,413	0	2,162,422	622,547	2,784,969
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	1,257,409	686,659	136,941	81,413	0	2,162,422	622,547	2,784,969
Re-Est Revenues	6	631,485	620,218	55,050	0	0	1,306,753	531,738	1,838,491
Re-Est Expenditures	7	657,783	620,218	54,750	0	0	1,332,751	489,482	1,822,233
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	1,231,111	686,659	137,241	81,413	0	2,136,424	664,803	2,801,227
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	1,231,111	686,659	137,241	81,413	0	2,136,424	664,803	2,801,227
Revenues	11	681,041	629,941	26,248	0	0	1,337,230	573,950	1,911,180
Expenditures	12	696,892	629,941	26,248	0	0	1,353,081	504,189	1,857,270
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	1,215,260	686,659	137,241	81,413	0	2,120,573	734,564	2,855,137

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005
 ** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	118,290					325	118,290	107,982	102,801
Jail	2						327	0	0	0
Emergency Management	3	2,529					328	2,529	2,529	1,264
Flood Control	4						329	0	0	0
Fire Department	5	20,000					330	20,000	20,000	19,708
Ambulance	6	6,500					331	6,500	6,500	6,639
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8	1,000					333	1,000	1,000	587
Animal Control	9						349	0	0	0
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	148,319	0		0			148,319	138,011	130,999
Public Works										
Roads, Bridges, & Sidewalks	12	71,861	203,442				353	275,303	276,737	368,751
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14	32,000					324	32,000	28,630	29,244
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16						354	0	0	0
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20						358	0	0	0
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	103,861	203,442		0			307,303	305,367	397,995
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
Culture and Recreation										
Library Services	31	120,588	18,496				344	139,084	131,212	100,718
Museum, Band and Theater	32						345	0	0	0
Parks	33	22,483					346	22,483	22,483	13,780
Recreation	34	120,932	21,541				587	142,473	137,705	107,321
Cemetery	35	9,500					366	9,500	9,500	8,655
Community Center, Zoo, & Marina	36						347	0	0	0
Other Culture and Recreation	37	60,201	4,001				348	64,202	71,102	61,066
TOTAL (lines 31 - 37)	38	333,704	44,038			0		377,742	372,002	291,540
Community and Economic Development										
Community Beautification	39						367	0	0	0
Economic Development	40		220,934				368	220,934	204,739	137,082
Housing and Urban Renewal	41						369	0	0	0
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43		147,349				370	147,349	150,644	117,553
TOTAL (lines 39 - 43)	44	0	368,283			0		368,283	355,383	254,635
General Government										
Mayor, Council, & City Manager	45						375	0	0	0
Clerk, Treasurer, & Finance Adm.	46	37,427	14,178				376	51,605	48,657	44,892
Elections	47						377	0	0	0
Legal Services & City Attorney	48	3,000					378	3,000	3,000	5,942
City Hall & General Buildings	49	47,481					380	47,481	32,481	20,142
Tort Liability	50						382	0	0	0
Other General Government	51	23,100					381	23,100	23,100	40,396
TOTAL (lines 45 - 51)	52	111,008	14,178			0		125,186	107,238	111,372
Debt Service	53			26,248				26,248	54,750	0
Capital Projects	54							0	0	1,246,982
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	696,892	629,941	26,248	0	0		1,353,081	1,332,751	2,433,523
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					163,017	360	163,017	150,304	181,906
Sewer Utility	57					126,355	357	126,355	119,842	120,396
Electric Utility	58						361	0	0	0
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61					39,168	383	39,168	38,304	40,897
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67					175,649	447	175,649	181,032	224,194
Enterprise CAPITAL PROJECTS	68						448	0	0	158,081
TOTAL Business Type Expenditures (lines 56 - 68)	69					504,189		504,189	489,482	725,474
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	696,892	629,941	26,248	0	0	504,189	1,857,270	1,822,233	3,158,997
Transfers Out	71							0	0	174,271
Total Expenditures & Other Financing Uses (lines 71 +72)	72	696,892	629,941	26,248	0	0	504,189	1,857,270	1,822,233	3,333,268
Continuing Appropriation	73							0	0	0
Ending Fund Balance June 30	74	1,215,260	686,659	137,241	81,413	0	734,564	2,855,137	2,801,227	2,784,969

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF KALONA

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	563,857	67,717	25,651	0			657,225	637,339	565,918
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	563,857	67,717	25,651	0			657,225	637,339	565,918
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5		220,934					220,934	204,739	256,747
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	14,847	1,788	597	0			472 17,232	18,820	18,370
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11		147,349					395 147,349	150,644	175,359
Subtotal - Other City Taxes (lines 6 thru 11) 12	14,847	149,137	597	0			395 164,581	169,464	193,729
Licenses & Permits 13	3,000							3,000	3,633
Use of Money & Property 14	6,420							6,420	35,238
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	0	0
State Shared Revenues 16		192,153					400 192,153	196,051	197,978
Other State Grants & Reimbursements 17							401 0	0	0
Local Grants & Reimbursements 18	13,500						402 13,500	0	0
Subtotal - Intergovernmental (lines 15 thru 18) 19	13,500	192,153	0	0			402 205,653	196,051	197,978
Charges for Fees & Service:									
Water Utility 20						338,006	404 338,006	308,808	339,631
Sewer Utility 21						196,776	405 196,776	184,626	190,104
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26						39,168	410 39,168	38,304	44,214
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32	70,167						413 70,167	57,550	75,523
Subtotal - Charges for Service (lines 20 thru 32) 33	70,167	0	0	0	0	573,950	413 644,117	589,288	649,472
Special Assessments 34								0	0
Miscellaneous 35	9,250							9,250	38,302
Other Financing Sources:									
Operating Transfers In 36								0	178,853
Proceeds of Debt 37								0	166,839
Proceeds of Capital Asset Sales 38								0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0		0	345,692
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	681,041	629,941	26,248	0	0	573,950	1,911,180	1,838,491	2,286,709
Beginning Fund Balance July 1 41	1,231,111	686,659	137,241	81,413	0	664,803	2,801,227	2,784,969	3,831,528
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	1,912,152	1,316,600	163,489	81,413	0	1,238,753	4,712,407	4,623,460	6,118,237

CITY OF KALONA ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	563,857	106	67,717	134	25,651	161	0					234	657,225	264	637,339	294	565,918
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	563,857	108	67,717	136	25,651	163	0					236	657,225	266	637,339	296	565,918
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	220,934									238	220,934	268	204,739	298	256,747
Other City Taxes	81	14,847	111	149,137	138	597	165	0					239	164,581	269	169,464	299	193,729
Licenses & Permits	82	3,000	112	0							212	0	240	3,000	270	3,000	300	3,633
Use of Money and Property	83	6,420	113	0	139	0	166	0	194	0	213	0	241	6,420	271	6,420	301	35,238
Intergovernmental	84	13,500	114	192,153	140	0	167	0			426	0	242	205,653	272	196,051	302	197,978
Charges for Fees & Service	85	70,167	115	0	141	0	168	0	195	0	214	573,950	243	644,117	273	589,288	303	649,472
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	9,250	117	0	143	0	170	0	196	0	215	0	245	9,250	275	32,190	305	38,302
Sub-Total Revenues	88	681,041	118	629,941	144	26,248	171	0	197	0	216	573,950	246	1,911,180	276	1,838,491	306	1,941,017
Other Financing Sources:																		
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	178,853
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	166,839
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	681,041	120	629,941	148	26,248	175	0	200	0	220	573,950	250	1,911,180	280	1,838,491	310	2,286,709
Expenditures & Other Financing Uses																		
Public Safety	600	148,319	609	0							623	0	335	148,319	632	138,011	642	130,999
Public Works	601	103,861	610	203,442							624	0	336	307,303	633	305,367	643	397,995
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	0
Culture and Recreation	603	333,704	612	44,038							626	0	371	377,742	635	372,002	645	291,540
Community and Economic Development	604	0	613	368,283							627	0	372	368,283	636	355,383	646	254,635
General Government	605	111,008	614	14,178							628	0	373	125,186	637	107,238	647	111,372
Debt Service	606	0	615	0	618	26,248					629	0	440	26,248	638	54,750	648	0
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	1,246,982
Total Government Activities Expenditures	608	696,892	617	629,941	619	26,248	622	0	631	0			442	1,353,081	640	1,332,751	650	2,433,523
Business Type Proprietary: Enterprise & ISF											504,189	374	504,189	641	489,482	651	725,474	
Total Gov & Bus Type Expenditures	97	696,892	125	629,941	153	26,248	180	0	205	0	225	504,189	255	1,857,270	285	1,822,233	315	3,158,997
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	174,271
Total ALL Expenditures/Transfers Out	102	696,892	130	629,941	157	26,248	185	0	208	0	230	504,189	260	1,857,270	290	1,822,233	320	3,333,268
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-15,851	131	0	158	0	186	0	209	0	231	69,761	261	53,910	291	16,258	321	-1,046,559
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	1,231,111	132	686,659	159	137,241	187	81,413	210	0	232	664,803	262	2,801,227	292	2,784,969	322	3,831,528
Ending Fund Balance June 30	105	1,215,260	133	686,659	160	137,241	188	81,413	211	0	233	734,564	263	2,855,137	293	2,801,227	323	2,784,969

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: KALONA

Fiscal Year
2007

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	WATER	350,000		25,000	7,862		32,862	32,862	0
(2)	SEWER SRF	490,000		25,000	8,160	136	33,296	33,296	0
(3)	WATER SRF	1,067,000		41,000	30,810	2,568	74,378	74,378	0
(4)	SEWER SRF	503,000		20,000	13,950	1,163	35,113	35,113	0
(5)	LIBRARY	1,400,000		55,000	46,248		101,248	75,000	26,248
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				166,000	107,030	3,867	276,897	250,649	26,248

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: KALONA

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	26,248

