

13-108

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Manson County Name: CALHOUN Date Budget Adopted: 03/07/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-469-3759

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric		Without Gas & Electric		1,690	
	Regular	2a	37,403,484	2b		35,632,697
	DEBT SERVICE	3a	37,403,484	3b		35,632,697
	Ag Land	4a	1,178,084			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 302,968	288,625	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 31,000	29,532	52 0.82880
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 333,968	318,157	
384.1	3.00375	Ag Land	26 3,539	3,539	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 337,507	321,696	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 10,099	9,621	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 53,000	50,491	1.41698
Rules	Amt Nec	Other Employee Benefits	31 117,000	111,461	3.12805
Total Employee Benefit Levies (29,30,31)			32 170,000	161,952	65 4.54503
Sub Total Special Revenue Levies (28+32)			33 180,099	171,573	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34 0	66 0.00000
	SSMID 2 (A)	(B)		35 0	67 0.00000
	SSMID 3 (A)	(B)		36 0	68 0.00000
	SSMID 4 (A)	(B)		37 0	69 0.00000
	SSMID 5 (A)	(B)		555 0	565 0.00000
	SSMID 6 (A)	(B)		556 0	566 0.00000
	SSMID 7 (A)	(B)		1177 0	0.00000
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 180,099	171,573	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 190,175	181,172	70 5.08442
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 707,781	674,441	72 18.82825

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Manson**

		General	Special Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Total Government	Proprietary	Grand Total	
		(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	
(1)											
*Annual Report FY 2011											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	649,664	509,080		3,257			1,162,001	101,672	1,263,673	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	598,153	446,967		207,022			1,252,142	484,287	1,736,429	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	601,450	375,943		189,105			1,166,498	466,785	1,633,283	
Ending Fund Balance June 30 (pg 12, line 261) *	4	646,367	580,104	0	21,174	0	0	1,247,645	119,174	1,366,819	
(2)											
** Re-Estimated FY 2012											
Beginning Fund Balance	5	646,367	580,104	0	21,174	0	0	1,247,645	119,174	1,366,819	
Re-Est Revenues	6	620,877	435,969	0	194,900	0	0	1,251,746	480,000	1,731,746	
Re-Est Expenditures	7	620,877	368,469	0	194,900	0	0	1,184,246	480,000	1,664,246	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	646,367	647,604	0	21,174	0	0	1,315,145	119,174	1,434,319	
(3)											
** Budget FY 2013											
Beginning Fund Balance	10	646,367	647,604	0	21,174	0	0	1,315,145	119,174	1,434,319	
Revenues	11	623,340	438,959	0	190,175	0	0	1,252,474	480,000	1,732,474	
Expenditures	12	623,340	358,959	0	190,175	0	0	1,172,474	480,000	1,652,474	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	646,367	727,604	0	21,174	0	0	1,395,145	119,174	1,514,319	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL	TIF	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	2013	2012	2011
									(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	170,687							170,687	162,950	187,876
Jail	2								0	0	0
Emergency Management	3	476							476	476	1,662
Flood Control	4								0	0	0
Fire Department	5	17,950							17,950	17,950	24,061
Ambulance	6	4,000							4,000	4,000	16,883
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	800							800	800	331
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	193,913	0	0			0		193,913	186,176	230,813
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		97,702						97,702	109,212	116,857
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		26,000						26,000	26,000	25,415
Traffic Control and Safety	15		1,800						1,800	1,800	2,030
Snow Removal	16		27,358						27,358	27,358	13,672
Highway Engineering	17								0	0	0
Street Cleaning	18		4,500						4,500	4,500	1,658
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	123,690							123,690	123,690	113,182
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	123,690	157,360	0			0		281,050	292,560	272,814
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	7,025							7,025	6,435	6,435
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	7,025	0	0			0		7,025	6,435	6,435
CULTURE & RECREATION											
Library Services	31	51,555							51,555	52,039	51,664
Museum, Band and Theater	32								0	0	0
Parks	33	30,900							30,900	40,900	24,198
Recreation	34	57,700							57,700	57,200	68,003
Cemetery	35	4,500							4,500	4,000	4,000
Community Center, Zoo, & Marina	36	9,000							9,000	9,000	7,486
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	153,655	0	0			0		153,655	163,139	155,351

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39			1,500						1,500	1,500	207
Economic Development	40		25,012							25,012	24,900	31,194
Housing and Urban Renewal	41									0	0	4,875
Planning & Zoning	42		500							500	500	500
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		25,512	1,500	0			0		27,012	26,900	36,776
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		7,200							7,200	5,250	4,740
Clerk, Treasurer, & Finance Adm.	47		38,437							38,437	37,317	36,451
Elections	48									0	0	0
Legal Services & City Attorney	49		1,338							1,338	1,000	1,473
City Hall & General Buildings	50		12,563							12,563	12,563	11,127
Tort Liability	51		41,000							41,000	41,000	36,549
Other General Government	52		19,007	170,000						189,007	174,907	175,681
TOTAL (lines 46 - 52)	53		119,545	170,000	0			0		289,545	272,037	266,021
DEBT SERVICE	54					190,175				190,175	194,900	189,105
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		623,340	328,860	0	190,175	0	0		1,142,375	1,142,147	1,157,315
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								324,000	324,000	324,000	265,157
Sewer Utility	60								30,830	30,830	31,165	76,193
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								125,170	125,170	124,835	125,435
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								480,000	480,000	480,000	466,785
TOTAL ALL EXPENDITURES (lines 58+74)	74		623,340	328,860	0	190,175	0	0	480,000	1,622,375	1,622,147	1,624,100
Regular Transfers Out	75			30,099						30,099	42,099	9,183
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	30,099	0	0	0	0	0	30,099	42,099	9,183
Total Expenditures & Fund Transfers Out (lines 75+76)	78		623,340	358,959	0	190,175	0	0	480,000	1,652,474	1,664,246	1,633,283
Continuing Appropriation	79								0	0	0	0
Ending Fund Balance June 30	80		646,367	727,604	0	21,174	0	0	119,174	1,514,319	1,434,319	1,366,819

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
	1	321,696	171,573		181,172	0			674,441	648,811	635,339
	2								0	0	0
	3	321,696	171,573		181,172	0			674,441	648,811	635,339
	4								0	0	0
	5								0	0	0
Other City Taxes:											
	6	15,811	8,526		9,003	0			33,340	34,248	32,977
	7	10,000							10,000	10,000	9,528
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		100,000						100,000	100,000	118,679
	13	25,811	108,526		9,003	0			143,340	144,248	161,184
	14	3,250							3,250	3,250	3,513
	15	43,473							43,473	43,473	29,844
Intergovernmental:											
	16								0	0	0
	17		158,860						158,860	170,370	166,875
	18	1,446							1,446	1,930	16,411
	19	31,625							31,625	31,625	47,952
	20	33,071	158,860	0	0	0	0	0	191,931	203,925	231,238
Charges for Fees & Service:											
	21							324,000	324,000	324,000	323,386
	22							156,000	156,000	156,000	141,695
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	0	0
	27	123,690							123,690	123,690	126,153
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33	27,750							27,750	26,750	30,092
	34	151,440	0		0	0	0	480,000	631,440	630,440	621,326
	35								0	0	0
	36	14,500							14,500	15,500	44,802
Other Financing Sources:											
	37	30,099							30,099	42,099	9,183
	38								0	0	0
	39	30,099	0	0	0	0	0	0	30,099	42,099	9,183
	40								0	0	0
	41								0	0	0
	42	30,099	0	0	0	0	0	0	30,099	42,099	9,183
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)											
	43	623,340	438,959	0	190,175	0	0	480,000	1,732,474	1,731,746	1,736,429
	44	646,367	647,604	0	21,174	0	0	119,174	1,434,319	1,366,819	1,263,673
	45	1,269,707	1,086,563	0	211,349	0	0	599,174	3,166,793	3,098,565	3,000,102

CITY OF

Manson

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2013	(K) RE-ESTIMATED 2012	(L) ACTUAL 2011
Revenues & Other Financing Sources											
Taxes Levied on Property	1	321,696	171,573		181,172	0			674,441	648,811	635,339
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	321,696	171,573		181,172	0			674,441	648,811	635,339
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	25,811	108,526		9,003	0			143,340	144,248	161,184
Licenses & Permits	7	3,250	0					0	3,250	3,250	3,513
Use of Money and Property	8	43,473	0	0	0	0	0	0	43,473	43,473	29,844
Intergovernmental	9	33,071	158,860	0	0	0		0	191,931	203,925	231,238
Charges for Fees & Service	10	151,440	0		0	0	0	480,000	631,440	630,440	621,326
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	14,500	0		0	0	0	0	14,500	15,500	44,802
Sub-Total Revenues	13	593,241	438,959	0	190,175	0	0	480,000	1,702,375	1,689,647	1,727,246
Other Financing Sources:											
Total Transfers In	14	30,099	0	0	0	0	0	0	30,099	42,099	9,183
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	623,340	438,959	0	190,175	0	0	480,000	1,732,474	1,731,746	1,736,429
Expenditures & Other Financing Uses											
Public Safety	18	193,913	0	0			0		193,913	186,176	230,813
Public Works	19	123,690	157,360	0			0		281,050	292,560	272,814
Health and Social Services	20	7,025	0	0			0		7,025	6,435	6,435
Culture and Recreation	21	153,655	0	0			0		153,655	163,139	155,351
Community and Economic Development	22	25,512	1,500	0			0		27,012	26,900	36,776
General Government	23	119,545	170,000	0			0		289,545	272,037	266,021
Debt Service	24	0	0	0	190,175		0		190,175	194,900	189,105
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	623,340	328,860	0	190,175	0	0		1,142,375	1,142,147	1,157,315
Business Type Proprietary: Enterprise & ISF	27							480,000	480,000	480,000	466,785
Total Gov & Bus Type Expenditures	28	623,340	328,860	0	190,175	0	0	480,000	1,622,375	1,622,147	1,624,100
Total Transfers Out	29	0	30,099	0	0	0	0	0	30,099	42,099	9,183
Total ALL Expenditures/Fund Transfers Out	30	623,340	358,959	0	190,175	0	0	480,000	1,652,474	1,664,246	1,633,283
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	0	80,000	0	0	0	0	0	80,000	67,500	103,146
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	646,367	647,604	0	21,174	0	0	119,174	1,434,319	1,366,819	1,263,673
Ending Fund Balance June 30	35	646,367	727,604	0	21,174	0	0	119,174	1,514,319	1,434,319	1,366,819

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: **Manson**

Fiscal Year
2013

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	Manson Aquatic Center	900,000	Dec, 2003	85,000	13,705	500	99,205		99,205
(2)	Street Improvement Project	750,000	August, 2009	70,000	20,470	500	90,970		90,970
(3)	Sewer Revenue Bond Series 2001	309,000		16,000	4,830	403	21,233	21,233	0
(4)	Sewer Revenue Bond Series 2004	1,504,000		69,000	32,250	2,687	103,937	103,937	0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	240,000	71,255	4,090	315,345	125,170	190,175

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2013

City Name: Manson

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				240,000	71,255	4,090	315,345	125,170	190,175

FILED

RECEIVED

13-108

MAY 22 2013

JUN 03 2013

JUDY HOWREY
AUDITOR, CALHOUN COUNTY, IOWA
BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

IOWA DEPT. OF
MANAGEMENT

To the Auditor of CALHOUN County, Iowa:

The City Council of Manson in said County/Countries met on May 21, 2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 13-06

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2013
(AS AMENDED LAST ON March 7, 2012 .)

Be it Resolved by the Council of the City of Manson
Section 1. Following notice published May, 9, 2013

and the public hearing held, May 21, 2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Signature of City Clerk/Finance Officer

Passed this 21st (Day)

day of May, 2013 (Month/Year)

Signature of Mayor