

67-633

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Mapleton County Name: MONONA Date Budget Adopted: 03/08/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census 1,322	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	23,641,177	2b		23,607,773
		DEBT SERVICE	3a	24,196,150	3b		24,162,746
Ag Land	4a	270,122					

				(A)		(B)		(C)	
Code	Dollar	Purpose	#N/A	Request with	Property Taxes	Levied	Rate		
Sec.	Limit		#N/A	Utility Replacement					
384.1	#N/A	Regular General levy	###	5	191,494	191,223	43	8.10000	
Non-Voted Other Permissible Levies									
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	20,000	19,972	52	0.84598	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
Voted Other Permissible Levies									
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	6,383	6,374	61	0.27000	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
Total General Fund Regular Levies (5 thru 24)				25	217,877	217,569			
384.1	3.00375	Ag Land		26	811	811	63	3.00375	
Total General Fund Tax Levies (25 + 26)				27	218,688	218,380	Do Not Add		
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64	0	
384.6	Amt Nec	Police & Fire Retirement		29	0	0	0 0 1.16322		
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0			
	Amt Nec	Other Employee Benefits		31	27,500	27,461			
Total Employee Benefit Levies (29,30,31)				32	27,500	27,461	65	1.16322	
Sub Total Special Revenue Levies (28+32)				33	27,500	27,461			
Valuation									
386	As Req								
		With Gas & Elec	Without Gas & Elec						
	(A)	(B)		34		0	66	0	
	(A)	(B)		35		0	67	0	
	(A)	(B)		36		0	68	0	
	(A)	(B)		35a		0	69	0	
	(A)	(B)		36a		0	565	0	
	(A)	(B)		37		0	566	0	
Total SSMID (34 thru 37)				38	0	0	Do Not Add		
Total Special Revenue Levies (33+38)				39	27,500	27,461			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	26,542	26,505	70	1.09695	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0	
Total Property Taxes (27+39+40+41)				42	272,730	272,346	72	11.47615	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Mapleton

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
*Annual Report FY 2005		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	-184,666	336,428	9,327			161,089	1,134,896	1,295,985
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	788,466	307,061	129,034			1,224,561	1,630,953	2,855,514
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,014,522	386,520	129,034			1,530,076	1,326,168	2,856,244
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	-410,722	256,969	9,327	0	0	-144,426	1,439,681	1,295,255
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	-410,722	256,969	9,327	0	0	-144,426	1,439,681	1,295,255
Re-Est Revenues	6	602,751	237,420	27,788	0	0	867,959	1,283,500	2,151,459
Re-Est Expenditures	7	741,090	246,788	27,788	0	0	1,015,666	1,424,088	2,439,754
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	-549,061	247,601	9,327	0	0	-292,133	1,299,093	1,006,960
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	-549,061	247,601	9,327	0	0	-292,133	1,299,093	1,006,960
Revenues	11	671,653	207,165	53,084	0	0	931,902	1,325,000	2,256,902
Expenditures	12	751,971	235,542	26,542	0	0	1,014,055	1,209,052	2,223,107
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	-629,379	219,224	35,869	0	0	-374,286	1,415,041	1,040,755

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005
 ** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	186,843					325	186,843	163,450	193,863
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	27,000					330	27,000	27,000	120,286
Ambulance	6	84,030					331	84,030	67,928	37,598
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9	1,200					349	1,200	1,200	968
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	299,073	0		0			299,073	259,578	352,715
Public Works										
Roads, Bridges, & Sidewalks	12	20,950	108,000				353	128,950	143,550	285,564
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14	16,000					324	16,000	16,000	15,703
Traffic Control and Safety	15	500					326	500	500	0
Snow Removal	16						354	0	0	0
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19	50,650					365	50,650	13,750	42,765
Garbage (if not Enterprise)	20	106,247					358	106,247	106,247	104,413
Other Public Works	21						350	0	0	38,518
TOTAL (lines 12 - 21)	22	194,347	108,000		0			302,347	280,047	486,963
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
Culture and Recreation										
Library Services	31	66,300					344	66,300	64,620	69,549
Museum, Band and Theater	32						345	0	0	0
Parks	33	51,265					346	51,265	46,453	57,836
Recreation	34	63,026					587	63,026	60,505	57,610
Cemetery	35	3,100					366	3,100	4,150	4,265
Community Center, Zoo, & Marina	36	17,950					347	17,950	13,453	10,371
Other Culture and Recreation	37	12,500					348	12,500	6,500	0
TOTAL (lines 31 - 37)	38	214,141	0					214,141	195,681	199,631
Community and Economic Development										
Community Beautification	39						367	0	0	0
Economic Development	40						368	0	0	41,980
Housing and Urban Renewal	41						369	0	0	0
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43						370	0	0	0
TOTAL (lines 39 - 43)	44	0	0					0	0	41,980
General Government										
Mayor, Council, & City Manager	45	6,310					375	6,310	6,110	7,686
Clerk, Treasurer, & Finance Adm.	46	26,800					376	26,800	106,471	123,724
Elections	47						377	0	0	0
Legal Services & City Attorney	48						378	0	0	0
City Hall & General Buildings	49	11,300					380	11,300	15,203	27,106
Tort Liability	50						382	0	0	0
Other General Government	51						381	0	0	0
TOTAL (lines 45 - 51)	52	44,410	0					44,410	127,784	158,516
Debt Service	53		26,542					26,542	27,788	129,034
Capital Projects	54							0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	751,971	108,000	26,542	0	0		886,513	890,878	1,368,839
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					223,055	360	223,055	188,508	175,537
Sewer Utility	57					106,997	357	106,997	88,278	60,305
Electric Utility	58					854,000	361	854,000	1,147,302	922,226
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61						383	0	0	0
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67						447	0	0	0
Enterprise CAPITAL PROJECTS	68						448	0	0	0
TOTAL Business Type Expenditures (lines 56 - 68)	69					1,184,052		1,184,052	1,424,088	1,158,068
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	751,971	108,000	26,542	0	0		2,070,565	2,314,966	2,526,907
Transfers Out	71		127,542					152,542	124,788	329,337
Total Expenditures & Other Financing Uses (lines 71 +72)	72	751,971	235,542	26,542	0	0		2,223,107	2,439,754	2,856,244
Continuing Appropriation	73							0	0	0
Ending Fund Balance June 30	74	-629,379	219,224	35,869	0	0		1,040,755	1,006,960	1,295,255

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Mapleton

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	218,380	27,461	26,505	0			272,346	308,000	313,654
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	218,380	27,461	26,505	0			272,346	308,000	313,654
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5		26,542					26,542	27,788	6,991
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	308	39	37	0			472	411	604
Parimutuel wager tax 7							473	0	0
Gaming wager tax 8							474	0	0
Mobile Home Taxes 9							393	0	535
Hotel/Motel Taxes 10							394	0	0
Other Local Option Taxes 11		43,000					395	43,000	68,734
Subtotal - Other City Taxes (lines 6 thru 11) 12	308	43,039	37	0			43,384	39,411	69,873
Licenses & Permits 13	1,225						1,225	1,225	1,448
Use of Money & Property 14	600						600	600	11,176
Intergovernmental:									
Federal Grants & Reimbursements 15							399	0	26,349
State Shared Revenues 16	7,700	110,123					400	117,823	116,881
Other State Grants & Reimbursements 17	23,440						401	23,440	2,000
Local Grants & Reimbursements 18	4,660						402	4,660	13,727
Subtotal - Intergovernmental (lines 15 thru 18) 19	35,800	110,123	0	0		0	145,923	114,354	158,957
Charges for Fees & Service:									
Water Utility 20						245,800	404	245,800	206,676
Sewer Utility 21						125,200	405	125,200	115,369
Electric Utility 22						954,000	406	954,000	822,868
Gas Utility 23							407	0	0
Parking 24							408	0	0
Airport 25	41,000						409	41,000	16,860
Landfill/Garbage 26	111,800						410	111,800	101,397
Hospital 27							411	0	0
Transit 28							412	0	0
Cable TV, Internet & Telephone 29							429	0	0
Housing Authority 30							430	0	0
Storm Water Utility 31							431	0	0
Other Fees & Charges for Service 32	122,200						413	122,200	116,133
Subtotal - Charges for Service (lines 20 thru 32) 33	275,000	0	0	0	0	1,325,000	1,600,000	1,528,293	1,371,084
Special Assessments 34								0	0
Miscellaneous 35	14,340							14,340	7,000
Other Financing Sources:									
Operating Transfers In 36	126,000		26,542					152,542	124,788
Proceeds of Debt 37								0	0
Proceeds of Capital Asset Sales 38								0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	126,000	0	26,542	0	0	0	152,542	124,788	329,337
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	671,653	207,165	53,084	0	0	1,325,000	2,256,902	2,151,459	2,855,514
Beginning Fund Balance July 1 41	-549,061	247,601	9,327	0	0	1,299,093	1,006,960	1,295,255	1,295,985
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	122,592	454,766	62,411	0	0	2,624,093	3,263,862	3,446,714	4,151,499

CITY OF Mapleton ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	218,380	106	27,461	134	26,505	161	0					234	272,346	264	308,000	294	313,654
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	218,380	108	27,461	136	26,505	163	0					236	272,346	266	308,000	296	313,654
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	26,542									238	26,542	268	27,788	298	6,991
Other City Taxes	81	308	111	43,039	138	37	165	0					239	43,384	269	39,411	299	69,873
Licenses & Permits	82	1,225	112	0							212	0	240	1,225	270	1,225	300	1,448
Use of Money and Property	83	600	113	0	139	0	166	0	194	0	213	0	241	600	271	600	301	11,176
Intergovernmental	84	35,800	114	110,123	140	0	167	0			426	0	242	145,923	272	114,354	302	158,957
Charges for Fees & Service	85	275,000	115	0	141	0	168	0	195	0	214	1,325,000	243	1,600,000	273	1,528,293	303	1,371,084
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	14,340	117	0	143	0	170	0	196	0	215	0	245	14,340	275	7,000	305	592,994
Sub-Total Revenues	88	545,653	118	207,165	144	26,542	171	0	197	0	216	1,325,000	246	2,104,360	276	2,026,671	306	2,526,177
Other Financing Sources:																		
Transfers In	89	126,000	119	0	145	26,542	172	0	198	0	217	0	247	152,542	277	124,788	307	329,337
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	671,653	120	207,165	148	53,084	175	0	200	0	220	1,325,000	250	2,256,902	280	2,151,459	310	2,855,514
Expenditures & Other Financing Uses																		
Public Safety	600	299,073	609	0							623	0	335	299,073	632	259,578	642	352,715
Public Works	601	194,347	610	108,000							624	0	336	302,347	633	280,047	643	486,963
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	0
Culture and Recreation	603	214,141	612	0							626	0	371	214,141	635	195,681	645	199,631
Community and Economic Development	604	0	613	0							627	0	372	0	636	0	646	41,980
General Government	605	44,410	614	0							628	0	373	44,410	637	127,784	647	158,516
Debt Service	606	0	615	0	618	26,542					629	0	440	26,542	638	27,788	648	129,034
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	0
Total Government Activities Expenditures	608	751,971	617	108,000	619	26,542	622	0	631	0			442	886,513	640	890,878	650	1,368,839
Business Type Proprietary: Enterprise & ISF											1,184,052	374	1,184,052	641	1,424,088	651	1,158,068	
Total Gov & Bus Type Expenditures	97	751,971	125	108,000	153	26,542	180	0	205	0	225	1,184,052	255	2,070,565	285	2,314,966	315	2,526,907
Transfers Out	101	0	129	127,542	156	0	184	0	207	0	229	25,000	259	152,542	289	124,788	319	329,337
Total ALL Expenditures/Transfers Out	102	751,971	130	235,542	157	26,542	185	0	208	0	230	1,209,052	260	2,223,107	290	2,439,754	320	2,856,244
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-80,318	131	-28,377	158	26,542	186	0	209	0	231	115,948	261	33,795	291	-288,295	321	-730
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	-549,061	132	247,601	159	9,327	187	0	210	0	232	1,299,093	262	1,006,960	292	1,295,255	322	1,295,985
Ending Fund Balance June 30	105	-629,379	133	219,224	160	35,869	188	0	211	0	233	1,415,041	263	1,040,755	293	1,006,960	323	1,295,255

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Mapleton

Fiscal Year
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	TIF General Obligation Bonds	200,000	August-00	20,000	6,542		26,542		26,542
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			20,000	6,542	0	26,542	0	26,542

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: Mapleton

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			0	0	0	0	0	26,542

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of Mapleton, Iowa

The City Council will conduct a public hearing on the proposed Budget at Mapleton City Hall

on March 8, 2006 at 6:00pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.47615

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-881-1135
phone number

Mavis Skow, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	272,346	308,000	313,654
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	272,346	308,000	313,654
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	26,542	27,788	6,991
Other City Taxes	6	43,384	39,411	69,873
Licenses & Permits	7	1,225	1,225	1,448
Use of Money and Property	8	600	600	11,176
Intergovernmental	9	145,923	114,354	158,957
Charges for Fees & Service	10	1,600,000	1,528,293	1,371,084
Special Assessments	11	0	0	0
Miscellaneous	12	14,340	7,000	592,994
Other Financing Sources	13	152,542	124,788	329,337
Total Revenues and Other Sources	14	2,256,902	2,151,459	2,855,514
Expenditures & Other Financing Uses				
Public Safety	15	299,073	259,578	352,715
Public Works	16	302,347	280,047	486,963
Health and Social Services	17	0	0	0
Culture and Recreation	18	214,141	195,681	199,631
Community and Economic Development	19	0	0	41,980
General Government	20	44,410	127,784	158,516
Debt Service	21	26,542	27,788	129,034
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	886,513	890,878	1,368,839
Business Type / Enterprises	24	1,184,052	1,424,088	1,158,068
Total ALL Expenditures	25	2,070,565	2,314,966	2,526,907
Transfers Out	26	152,542	124,788	329,337
Total ALL Expenditures/Transfers Out	27	2,223,107	2,439,754	2,856,244
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	33,795	-288,295	-730
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	1,006,960	1,295,255	1,295,985
Ending Fund Balance June 30	31	1,040,755	1,006,960	1,295,255