

67-633

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Mapleton County Name: MONONA Date Budget Adopted: 03/13/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-881-1351
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	23,346,609	23,313,268	1,332
DEBT SERVICE	24,655,681	24,622,340	
Ag Land	304,400		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 189,108	188,837	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 26,000	25,963	52 1.11365
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23 6,304	6,295	61 0.27000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 221,412	221,095	
384.1	3.00375	Ag Land	26 914	914	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 222,326	222,009	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 24,000	23,966	1.02799
	Amt Nec	Other Employee Benefits	31 24,000	23,966	1.02799
Total Employee Benefit Levies (29,30,31)			32 48,000	47,931	65 2.05597
Sub Total Special Revenue Levies (28+32)			33 48,000	47,931	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 48,000	47,931	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 270,326	269,940	72 11.53962

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Mapleton

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	-511,148	244,048		9,327			-257,773	1,570,163	1,312,390
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	1,101,860	232,614		25,638			1,360,112	1,704,551	3,064,663
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,176,609	185,249		26,532			1,388,390	1,827,214	3,215,604
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	-585,897	291,413		8,433	0	0	-286,051	1,447,500	1,161,449
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	-585,897	291,413		8,433	0	0	-286,051	1,447,500	1,161,449
Re-Est Revenues	6	736,020	270,000	26,000	26,000	0	0	1,058,020	1,321,000	2,379,020
Re-Est Expenditures	7	731,570	263,000	26,000	26,000	0	0	1,046,570	1,394,000	2,440,570
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-581,447	298,413	0	8,433	0	0	-274,601	1,374,500	1,099,899
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	-581,447	298,413	0	8,433	0	0	-274,601	1,374,500	1,099,899
Revenues	11	701,235	215,000	24,050	24,050	0	0	964,335	1,269,800	2,234,135
Expenditures	12	689,587	164,588	24,050	24,050	0	0	902,275	1,369,810	2,272,085
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-569,799	348,825	0	8,433	0	0	-212,541	1,274,490	1,061,949

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	169,000							169,000	205,000	194,608
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	24,000							24,000	26,000	26,549
Ambulance	6	90,000							90,000	82,000	125,374
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	1,200							1,200	1,200	1,282
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	284,200	0	0			0		284,200	314,200	347,813
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	5,000	86,588						91,588	131,000	134,614
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	10,500							10,500	10,500	10,618
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19	55,950							55,950	52,000	306,644
Garbage	20	105,500							105,500	109,000	108,722
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	176,950	86,588	0			0		263,538	302,500	560,598
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	67,850							67,850	75,000	73,105
Museum, Band and Theater	32								0	0	0
Parks	33	36,231							36,231	55,000	47,140
Recreation	34	39,830							39,830	6,000	88,016
Cemetery	35	2,000							2,000	2,000	2,637
Community Center, Zoo, & Marina	36	9,156							9,156	10,000	10,067
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	155,067	0	0			0		155,067	148,000	220,965

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	8,500							8,500	14,000	64,160
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	8,500	0	0			0		8,500	14,000	64,160
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	6,870							6,870	6,870	8,242
Clerk, Treasurer, & Finance Adm.	47	46,000							46,000	48,000	71,706
Elections	48								0	0	0
Legal Services & City Attorney	49								0	0	0
City Hall & General Buildings	50	12,000							12,000	14,000	20,952
Tort Liability	51	0							0	0	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	64,870	0	0			0		64,870	68,870	100,900
DEBT SERVICE											
Gov Capital Projects	54				24,050				24,050	26,000	26,532
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	689,587	86,588	0	24,050	0	0		800,225	873,570	1,320,968
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							210,230	210,230	206,000	237,661
Sewer Utility	60							157,580	157,580	163,000	479,739
Electric Utility	61							1,002,000	1,002,000	1,025,000	1,022,654
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							1,369,810	1,369,810	1,394,000	1,740,054
TOTAL ALL EXPENDITURES (lines 58+74)	74	689,587	86,588	0	24,050	0	0	1,369,810	2,170,035	2,267,570	3,061,022
Regular Transfers Out	75		78,000						78,000	147,000	154,582
Internal TIF Loan / Repayment Transfers Out	76			24,050					24,050	26,000	0
Total ALL Transfers Out	77	0	78,000	24,050	0	0	0	0	102,050	173,000	154,582
Total Expenditures & Fund Transfers Out (lines 75+78)	78	689,587	164,588	24,050	24,050	0	0	1,369,810	2,272,085	2,440,570	3,215,604
Continuing Appropriation	79						0		0	0	0
Ending Fund Balance June 30	80	-569,799	348,825	0	8,433	0	0	1,274,490	1,061,949	1,099,899	1,161,449

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	222,009	47,931		0	0			269,940	326,000	272,775
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	222,009	47,931		0	0			269,940	326,000	272,775
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			24,050					24,050	26,000	17,498
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	317	69		0	0			386	500	375
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10	500							500	500	501
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		60,000						60,000	50,000	65,601
Subtotal - Other City Taxes (lines 6 thru 12)	13	817	60,069		0	0			60,886	51,000	66,477
Licenses & Permits	14	2,600							2,600	6,200	1,347
Use of Money & Property	15	10,100							10,100	21,600	46,276
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	307,012
Road Use Taxes	17		107,000						107,000	110,000	110,182
Other State Grants & Reimbursements	18	11,350							11,350	2,000	3,818
Local Grants & Reimbursements	19	17,139							17,139	17,000	18,187
Subtotal - Intergovernmental (lines 16 thru 19)	20	28,489	107,000	0	0	0		0	135,489	129,000	439,199
Charges for Fees & Service:											
Water Utility	21							228,500	228,500	209,000	193,636
Sewer Utility	22							150,500	150,500	112,000	108,010
Electric Utility	23							890,800	890,800	1,000,000	837,181
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26	57,320							57,320	57,320	32,054
Landfill/Garbage	27	111,000							111,000	108,000	108,794
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	169,900							169,900	156,500	120,420
Subtotal - Charges for Service (lines 21 thru 33)	34	338,220	0		0	0	0	1,269,800	1,608,020	1,642,820	1,400,095
Special Assessments	35								0	0	0
Miscellaneous	36	21,000							21,000	3,400	354,414
Other Financing Sources:											
Regular Operating Transfers In	37	78,000							78,000	147,000	154,582
Internal TIF Loan Transfers In	38				24,050				24,050	26,000	0
Subtotal ALL Operating Transfers In	39	78,000	0	0	24,050	0	0	0	102,050	173,000	154,582
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	312,000
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	78,000	0	0	24,050	0	0	0	102,050	173,000	466,582
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	701,235	215,000	24,050	24,050	0	0	1,269,800	2,234,135	2,379,020	3,064,663
Beginning Fund Balance July 1	44	-581,447	298,413	0	8,433	0	0	1,374,500	1,099,899	1,161,449	1,312,390
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	119,788	513,413	24,050	32,483	0	0	2,644,300	3,334,034	3,540,469	4,377,053

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	222,009	47,931		0	0			269,940	326,000	272,775
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	222,009	47,931		0	0			269,940	326,000	272,775
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			24,050					24,050	26,000	17,498
Other City Taxes	6	817	60,069		0	0			60,886	51,000	66,477
Licenses & Permits	7	2,600	0					0	2,600	6,200	1,347
Use of Money and Property	8	10,100	0	0	0	0	0	0	10,100	21,600	46,276
Intergovernmental	9	28,489	107,000	0	0	0		0	135,489	129,000	439,199
Charges for Fees & Service	10	338,220	0		0	0	0	1,269,800	1,608,020	1,642,820	1,400,095
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	21,000	0		0	0	0	0	21,000	3,400	354,414
Sub-Total Revenues	13	623,235	215,000	24,050	0	0	0	1,269,800	2,132,085	2,206,020	2,598,081
Other Financing Sources:											
Total Transfers In	14	78,000	0	0	24,050	0	0	0	102,050	173,000	154,582
Proceeds of Debt	15	0	0	0	0	0		0	0	0	312,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	701,235	215,000	24,050	24,050	0	0	1,269,800	2,234,135	2,379,020	3,064,663
Expenditures & Other Financing Uses											
Public Safety	18	284,200	0	0			0		284,200	314,200	347,813
Public Works	19	176,950	86,588	0			0		263,538	302,500	560,598
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	155,067	0	0			0		155,067	148,000	220,965
Community and Economic Development	22	8,500	0	0			0		8,500	14,000	64,160
General Government	23	64,870	0	0			0		64,870	68,870	100,900
Debt Service	24	0	0	0	24,050		0		24,050	26,000	26,532
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	689,587	86,588	0	24,050	0	0		800,225	873,570	1,320,968
Business Type Proprietary: Enterprise & ISF	27							1,369,810	1,369,810	1,394,000	1,740,054
Total Gov & Bus Type Expenditures	28	689,587	86,588	0	24,050	0	0	1,369,810	2,170,035	2,267,570	3,061,022
Total Transfers Out	29	0	78,000	24,050	0	0	0	0	102,050	173,000	154,582
Total ALL Expenditures/Fund Transfers Out	30	689,587	164,588	24,050	24,050	0	0	1,369,810	2,272,085	2,440,570	3,215,604
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
Continuing Appropriation	32	11,648	50,412	0	0	0	0	-100,010	-37,950	-61,550	-150,941
Beginning Fund Balance July 1	33					0		0	0	0	
Ending Fund Balance June 30	34	-581,447	298,413	0	8,433	0	0	1,374,500	1,099,899	1,161,449	1,312,390
	35	-569,799	348,825	0	8,433	0	0	1,274,490	1,061,949	1,099,899	1,161,449

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Mapleton

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	General Obligation Bonds	200,000	8-00	20,000	4,050		24,050	24,050	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				20,000	4,050	0	24,050	24,050	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Mapleton

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				20,000	4,050	0	24,050	24,050	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of Mapleton, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/12/08 at 6:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.53962

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-881-1351
phone number

Carla Uhl
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	269,940	326,000	272,775
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	269,940	326,000	272,775
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	24,050	26,000	17,498
Other City Taxes	6	60,886	51,000	66,477
Licenses & Permits	7	2,600	6,200	1,347
Use of Money and Property	8	10,100	21,600	46,276
Intergovernmental	9	135,489	129,000	439,199
Charges for Fees & Service	10	1,608,020	1,642,820	1,400,095
Special Assessments	11	0	0	0
Miscellaneous	12	21,000	3,400	354,414
Other Financing Sources	13	102,050	173,000	466,582
Total Revenues and Other Sources	14	2,234,135	2,379,020	3,064,663
Expenditures & Other Financing Uses				
Public Safety	15	284,200	314,200	347,813
Public Works	16	263,538	302,500	560,598
Health and Social Services	17	0	0	0
Culture and Recreation	18	155,067	148,000	220,965
Community and Economic Development	19	8,500	14,000	64,160
General Government	20	64,870	68,870	100,900
Debt Service	21	24,050	26,000	26,532
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	800,225	873,570	1,320,968
Business Type / Enterprises	24	1,369,810	1,394,000	1,740,054
Total ALL Expenditures	25	2,170,035	2,267,570	3,061,022
Transfers Out	26	102,050	173,000	154,582
Total ALL Expenditures/Transfers Out	27	2,272,085	2,440,570	3,215,604
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-37,950	-61,550	-150,941
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	1,099,899	1,161,449	1,312,390
Ending Fund Balance June 30	31	1,061,949	1,099,899	1,161,449