

67-633

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Mapleton County Name: MONONA Date Budget Adopted: 03/10/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-881-1351
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2009 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 27,840,401	2b	Without Gas & Electric 27,809,848	1,332
	DEBT SERVICE	3a	27,840,401	3b	27,809,848	
	Ag Land	4a	326,293			

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	225,507	225,260	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	26,000	25,971	52	0.93389
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23	7,517	7,509	61	0.27000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	259,024	258,740		
384.1	3.00375	Ag Land	26	980	980	63	3.00375
Total General Fund Tax Levies (25 + 26)			27	260,004	259,720		Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	30,049	30,016		1.07933
	Amt Nec	Other Employee Benefits	31	24,000	23,974		0.86206
Total Employee Benefit Levies (29,30,31)			32	54,049	53,990	65	1.94139
Sub Total Special Revenue Levies (28+32)			33	54,049	53,990		
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
Total SSMID (34 thru 37)			38	0	0		Do Not Add
Total Special Revenue Levies (33+38)			39	54,049	53,990		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
Total Property Taxes (27+39+40+41)			42	314,053	313,710	72	11.24528

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Mapleton

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) *Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	-633,522	432,828	-36,216	36,387			-200,523	1,471,815	1,271,292
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	852,330	267,126	518				1,119,974	2,268,804	3,388,778
Actual Expenditures Except End Bal (pg 12, line 259) *	3	838,890	140,354	25,844	24,044			1,029,132	2,424,896	3,454,028
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	-620,082	559,600	-61,542	12,343	0	0	-109,681	1,315,723	1,206,042
(2) ** Re-Estimated FY 2010		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	-620,082	559,600	-61,542	12,343	0	0	-109,681	1,315,723	1,206,042
Re-Est Revenues	6	735,131	108,000	15,000	22,803	0	0	880,934	1,711,138	2,592,072
Re-Est Expenditures	7	796,450	115,000	22,803	22,803	0	0	957,056	1,835,000	2,792,056
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-681,401	552,600	-69,345	12,343	0	0	-185,803	1,191,861	1,006,058
(3) ** Budget FY 2011		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	-681,401	552,600	-69,345	12,343	0	0	-185,803	1,191,861	1,006,058
Revenues	11	765,528	254,049	15,000	21,558	0	0	1,056,135	2,104,900	3,161,035
Expenditures	12	729,456	230,549	21,558	21,558	0	0	1,003,121	2,265,565	3,268,686
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-645,329	576,100	-75,903	12,343	0	0	-132,789	1,031,196	898,407

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Mapleton

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
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7				
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12				
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21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	160,792							160,792	150,000	133,853
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	20,000							20,000	20,000	34,429
Ambulance	6	117,410							117,410	190,000	105,998
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	600							600	600	992
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	298,802	0	0			0		298,802	360,600	275,272
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	2,700	128,500						131,200	45,000	54,517
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	12,000	11,362
Traffic Control and Safety	15	11,500							11,500	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19	36,650							36,650	30,000	102,341
Garbage	20	113,400							113,400	123,000	111,438
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	164,250	128,500	0			0		292,750	210,000	279,658
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	77,225							77,225	72,250	86,637
Museum, Band and Theater	32								0	0	0
Parks	33	35,800							35,800	35,000	37,434
Recreation	34	41,930							41,930	45,000	45,674
Cemetery	35	3,200							3,200	3,600	4,272
Community Center, Zoo, & Marina	36	957							957	9,500	9,415
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	159,112	0	0			0		159,112	165,350	183,432

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	15,500							15,500	9,000	9,266
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	15,500	0	0			0		15,500	9,000	9,266
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	8,420							8,420	9,500	8,010
Clerk, Treasurer, & Finance Adm.	47	66,300							66,300	60,000	105,535
Elections	48								0	0	0
Legal Services & City Attorney	49								0	0	0
City Hall & General Buildings	50	17,072							17,072	12,000	20,384
Tort Liability	51								0	0	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	91,792	0	0			0		91,792	81,500	133,929
DEBT SERVICE											
Gov Capital Projects	54				21,558				21,558	22,803	24,044
TIF Capital Projects	55								0	0	0
TOTAL CAPITAL PROJECTS	56	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	729,456	128,500	0	21,558	0	0		879,514	849,253	905,601
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							190,158	190,158	215,000	194,289
Sewer Utility	60							217,194	217,194	120,000	118,619
Electric Utility	61							1,388,800	1,388,800	1,230,000	1,033,388
Gas Utility	62							469,413	469,413	270,000	777,240
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	21,360
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							2,265,565	2,265,565	1,835,000	2,144,896
TOTAL ALL EXPENDITURES (lines 58+74)	74	729,456	128,500	0	21,558	0	0	2,265,565	3,145,079	2,684,253	3,050,497
Regular Transfers Out	75		102,049						102,049	85,000	379,487
Internal TIF Loan / Repayment Transfers Out	76			21,558					21,558	22,803	24,044
Total ALL Transfers Out	77	0	102,049	21,558	0	0	0	0	123,607	107,803	403,531
Total Expenditures & Fund Transfers Out (lines 75+78)	78	729,456	230,549	21,558	21,558	0	0	2,265,565	3,268,686	2,792,056	3,454,028
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	-645,329	576,100	-75,903	12,343	0	0	1,031,196	898,407	1,006,058	1,206,042

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
	1	259,720	53,990		0	0			313,710	287,334	271,215
	2								0	0	0
	3	259,720	53,990		0	0			313,710	287,334	271,215
	4								0	0	0
	5			15,000					15,000	15,000	0
Other City Taxes:											
	6	284	59		0	0			343	395	385
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	477
	11								0	0	0
	12		80,000						80,000	60,000	84,772
	13	284	80,059		0	0			80,343	60,395	85,634
	14	2,400							2,400	2,000	2,293
	15	400							400	400	72,042
Intergovernmental:											
	16	1,500							1,500	1,500	469
	17		120,000						120,000	0	109,686
	18	6,225							6,225	4,250	3,874
	19	5,550							5,550	15,315	18,038
	20	13,275	120,000	0	0	0		0	133,275	21,065	132,067
Charges for Fees & Service:											
	21							222,400	222,400	224,000	208,781
	22							156,000	156,000	150,000	142,541
	23							1,225,500	1,225,500	1,081,000	973,626
	24							501,000	501,000	256,138	54,279
	25								0	0	0
	26								0	0	0
	27	114,500							114,500	123,000	112,744
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33	135,000							135,000	140,000	192,954
	34	249,500	0		0	0	0	2,104,900	2,354,400	1,974,138	1,684,925
	35								0	0	0
	36	137,900							137,900	123,937	269,821
Other Financing Sources:											
	37	102,049							102,049	85,000	379,487
	38				21,558				21,558	22,803	24,044
	39	102,049	0	0	21,558	0	0	0	123,607	107,803	403,531
	40								0	0	420,750
	41								0	0	46,500
	42	102,049	0	0	21,558	0	0	0	123,607	107,803	870,781
Total Revenues except for beginning fund balance											
	43	765,528	254,049	15,000	21,558	0	0	2,104,900	3,161,035	2,592,072	3,388,778
	44	-681,401	552,600	-69,345	12,343	0	0	1,191,861	1,006,058	1,206,042	1,271,292
	45	84,127	806,649	-54,345	33,901	0	0	3,296,761	4,167,093	3,798,114	4,660,070

CITY OF
Mapleton
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	259,720	53,990		0	0			313,710	287,334	271,215
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	259,720	53,990		0	0			313,710	287,334	271,215
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			15,000					15,000	15,000	0
Other City Taxes	6	284	80,059		0	0			80,343	60,395	85,634
Licenses & Permits	7	2,400	0					0	2,400	2,000	2,293
Use of Money and Property	8	400	0	0	0	0	0	0	400	400	72,042
Intergovernmental	9	13,275	120,000	0	0	0		0	133,275	21,065	132,067
Charges for Fees & Service	10	249,500	0		0	0	0	2,104,900	2,354,400	1,974,138	1,684,925
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	137,900	0		0	0		0	137,900	123,937	269,821
Sub-Total Revenues	13	663,479	254,049	15,000	0	0	0	2,104,900	3,037,428	2,484,269	2,517,997
Other Financing Sources:											
Total Transfers In	14	102,049	0	0	21,558	0	0	0	123,607	107,803	403,531
Proceeds of Debt	15	0	0	0	0	0		0	0	0	420,750
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	46,500
Total Revenues and Other Sources	17	765,528	254,049	15,000	21,558	0	0	2,104,900	3,161,035	2,592,072	3,388,778
Expenditures & Other Financing Uses											
Public Safety	18	298,802	0	0			0		298,802	360,600	275,272
Public Works	19	164,250	128,500	0			0		292,750	210,000	279,658
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	159,112	0	0			0		159,112	165,350	183,432
Community and Economic Development	22	15,500	0	0			0		15,500	9,000	9,266
General Government	23	91,792	0	0			0		91,792	81,500	133,929
Debt Service	24	0	0	0	21,558		0		21,558	22,803	24,044
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	729,456	128,500	0	21,558	0	0		879,514	849,253	905,601
Business Type Proprietary: Enterprise & ISF	27							2,265,565	2,265,565	1,835,000	2,144,896
Total Gov & Bus Type Expenditures	28	729,456	128,500	0	21,558	0	0	2,265,565	3,145,079	2,684,253	3,050,497
Total Transfers Out	29	0	102,049	21,558	0	0	0	0	123,607	107,803	403,531
Total ALL Expenditures/Fund Transfers Out	30	729,456	230,549	21,558	21,558	0	0	2,265,565	3,268,686	2,792,056	3,454,028
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	36,072	23,500	-6,558	0	0	0	-160,665	-107,651	-199,984	-65,250
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	-681,401	552,600	-69,345	12,343	0	0	1,191,861	1,006,058	1,206,042	1,271,292
Ending Fund Balance June 30	35	-645,329	576,100	-75,903	12,343	0	0	1,031,196	898,407	1,006,058	1,206,042

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Mapleton

Fiscal Year
2011

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg & Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	General Obligation Bonds	200,000	8-2000	20,000	1,558		21,558	21,558	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			20,000	1,558	0	21,558	21,558	0

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2011

City Name: Mapleton

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				20,000	1,558	0	21,558	21,558	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of Mapleton, Iowa

The City Council will conduct a public hearing on the proposed Budget at City office
on 03/10/2010 at 6.00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.24528

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

712-881-1351
phone number

Karla Uhl, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	313,710	287,334	271,215
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	313,710	287,334	271,215
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	15,000	15,000	0
Other City Taxes	6	80,343	60,395	85,634
Licenses & Permits	7	2,400	2,000	2,293
Use of Money and Property	8	400	400	72,042
Intergovernmental	9	133,275	21,065	132,067
Charges for Fees & Service	10	2,354,400	1,974,138	1,684,925
Special Assessments	11	0	0	0
Miscellaneous	12	137,900	123,937	269,821
Other Financing Sources	13	123,607	107,803	870,781
Total Revenues and Other Sources	14	3,161,035	2,592,072	3,388,778
Expenditures & Other Financing Uses				
Public Safety	15	298,802	360,600	275,272
Public Works	16	292,750	210,000	279,658
Health and Social Services	17	0	0	0
Culture and Recreation	18	159,112	165,350	183,432
Community and Economic Development	19	15,500	9,000	9,266
General Government	20	91,792	81,500	133,929
Debt Service	21	21,558	22,803	24,044
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	879,514	849,253	905,601
Business Type / Enterprises	24	2,265,565	1,835,000	2,144,896
Total ALL Expenditures	25	3,145,079	2,684,253	3,050,497
Transfers Out	26	123,607	107,803	403,531
Total ALL Expenditures/Transfers Out	27	3,268,686	2,792,056	3,454,028
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-107,651	-199,984	-65,250
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	1,006,058	1,206,042	1,271,292
Ending Fund Balance June 30	31	898,407	1,006,058	1,206,042