

48-442

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Marengo County Name: IOWA Date Budget Adopted: 03/11/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(319) 642-3232

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2012 Property Valuations

Last Official Census

Regular	2a	With Gas & Electric	54,346,922	2b	Without Gas & Electric	52,390,814	2,528
Debt Service Value	3a		59,257,606	3b		57,301,498	
Ag Land	4a		994,904				

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	440,210	424,366	8.10000
-384		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	57,000	54,949	1.04882
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	0.00000
-384		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library		0	0.00000
28E.22	1.50000	Unified Law Enforcement		0	0.00000
Total General Fund Regular Levies (5 thru 24)			497,210	479,315	
384.1	3.00375	Ag Land	2,988	2,988	3.00375
Total General Fund Tax Levies (25 + 26)			500,198	482,303	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	0	0	0.00000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	56,000	53,984	1.03042
Rules	Amt Nec	Other Employee Benefits	94,000	90,617	1.72963
Total Employee Benefit Levies (29,30,31)			150,000	144,601	2.76005
Sub Total Special Revenue Levies (28+32)			150,000	144,601	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)		0	0.00000
	SSMID 6 (A)	(B)		0	0.00000
	SSMID 7 (A)	(B)		0	0.00000
Total SSMID			0	0	Do Not Add
Total Special Revenue Levies			150,000	144,601	
384.4	Amt Nec	Debt Service Levy 76.10(6)	122,267	118,231	2.06331
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0.00000
Total Property Taxes (27+39+40+41)			772,465	745,135	13.97218

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Marengo**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)				(C)				(H)		(J)
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	341,367	504,963	153,724	23,769	131,737	61,657	1,217,217	311,418	1,528,635
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	849,405	767,183	173,549	459,674	864	2,154	2,252,829	862,598	3,115,427
Actual Expenditures Except End Bal (pg 12, line 259) *	3	899,313	422,669	229,091	423,781	57,441	0	2,032,295	835,223	2,867,518
Ending Fund Balance June 30 (pg 12, line 270) *	4	291,459	849,477	98,182	59,662	75,160	63,811	1,437,751	338,793	1,776,544
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	291,459	849,477	98,182	59,662	75,160	63,811	1,437,751	338,793	1,776,544
Re-Est Revenues	6	1,010,078	896,000	170,000	758,480	34,840	0	2,869,398	869,000	3,738,398
Re-Est Expenditures	7	1,073,878	1,004,340	209,000	769,000	110,000	0	3,166,218	1,038,800	4,205,018
Ending Fund Balance	8	227,659	741,137	59,182	49,142	0	63,811	1,140,931	168,993	1,309,924
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	227,659	741,137	59,182	49,142	0	63,811	1,140,931	168,993	1,309,924
Revenues	10	844,698	700,000	170,000	482,267	0	0	2,196,965	869,000	3,065,965
Expenditures	11	839,878	678,000	220,000	480,000	0	0	2,217,878	930,000	3,147,878
Ending Fund Balance	12	232,479	763,137	9,182	51,409	0	63,811	1,120,018	107,993	1,228,011

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	305,000							305,000	300,000	306,062
Jail	2								0	0	0
Emergency Management	3								0	500	1,787
Flood Control	4								0	0	0
Fire Department	5	39,000							39,000	256,000	18,576
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	2,000							2,000	2,000	1,101
Other Public Safety	10	500							500	0	0
TOTAL (lines 1 - 10)	11	346,500	0	0			0		346,500	558,500	327,526
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	4,250	168,000						172,250	170,750	167,617
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		45,000						45,000	48,000	41,552
Traffic Control and Safety	15								0	0	0
Snow Removal	16		10,000						10,000	8,000	6,336
Highway Engineering	17								0	0	0
Street Cleaning	18								0	160,000	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	43,000							43,000	42,000	42,778
Other Public Works	21	14,000							14,000	60,500	9,000
TOTAL (lines 12 - 21)	22	61,250	223,000	0			0		284,250	489,250	267,283
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	44,000	41,581
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	13,000							13,000	12,000	10,500
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	8,669
TOTAL (lines 23 - 29)	30	13,000	0	0			0		13,000	56,000	60,750
CULTURE & RECREATION											
Library Services	31	142,000							142,000	142,000	135,836
Museum, Band and Theater	32								0	0	0
Parks	33	9,000							9,000	7,600	5,368
Recreation	34	87,000							87,000	85,000	93,884
Cemetery	35	19,300							19,300	17,000	4,468
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	257,300	0	0			0		257,300	251,600	239,556

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	2,528							2,528	2,528	2,528
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	4,000							4,000	4,000	0
TOTAL (lines 39 - 44)	45	6,528	0	0			0		6,528	6,528	2,528
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	8,600							8,600	9,400	7,762
Clerk, Treasurer, & Finance Adm.	47	14,200							14,200	18,000	13,220
Elections	48	1,000							1,000	0	977
Legal Services & City Attorney	49	7,000							7,000	6,000	3,035
City Hall & General Buildings	50	34,500							34,500	27,900	65,971
Tort Liability	51	52,000							52,000	47,000	52,775
Other General Government	52	38,000							38,000	34,200	0
TOTAL (lines 46 - 52)	53	155,300	0	0			0		155,300	142,500	143,740
DEBT SERVICE											
Gov Capital Projects	55		165,000		480,000				165,000	400,000	56,220
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	165,000	0		0	0		165,000	400,000	56,220
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	839,878	388,000	0	480,000	0	0		1,707,878	2,325,378	1,521,384
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							340,000	340,000	450,000	287,435
Sewer Utility	60							290,000	290,000	290,000	232,435
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							30,000	30,000	25,500	4,249
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							270,000	270,000	273,300	311,104
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							930,000	930,000	1,038,800	835,223
TOTAL ALL EXPENDITURES (lines 58+74)	74	839,878	388,000	0	480,000	0	0	930,000	2,637,878	3,364,178	2,356,607
Regular Transfers Out	75		290,000						290,000	631,840	281,820
Internal TIF Loan / Repayment Transfers Out	76			220,000					220,000	209,000	229,091
Total ALL Transfers Out	77	0	290,000	220,000	0	0	0	0	510,000	840,840	510,911
Total Expenditures & Fund Transfers Out (lines 75+78)	78	839,878	678,000	220,000	480,000	0	0	930,000	3,147,878	4,205,018	2,867,518
Ending Fund Balance June 30	79	232,479	763,137	9,182	51,409	0	63,811	107,993	1,228,011	1,309,924	1,776,544

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	482,303	144,601		118,231	0			745,135	714,648	728,695
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	482,303	144,601		118,231	0			745,135	714,648	728,695
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			170,000					170,000	170,000	173,171
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	17,895	5,399		4,036	0			27,330	28,910	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		330,000						330,000	330,000	366,526
Subtotal - Other City Taxes (lines 6 thru 12)	13	17,895	335,399		4,036	0			357,330	358,910	366,526
Licenses & Permits	14	1,500							1,500	8,000	1,189
Use of Money & Property	15	10,000							10,000	6,000	11,026
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	3,618
Road Use Taxes	17		220,000						220,000	220,000	239,784
Other State Grants & Reimbursements	18	5,000							5,000	8,000	7,773
Local Grants & Reimbursements	19	45,000							45,000	50,000	61,333
Subtotal - Intergovernmental (lines 16 thru 19)	20	50,000	220,000	0	0	0		0	270,000	278,000	312,508
Charges for Fees & Service:											
Water Utility	21							560,000	560,000	560,000	557,422
Sewer Utility	22							290,000	290,000	290,000	285,321
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	43,000							43,000	42,000	46,966
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	7,904
Housing Authority	31								0	0	0
Storm Water Utility	32							19,000	19,000	19,000	19,538
Other Fees & Charges for Service	33	75,000							75,000	83,000	74,356
Subtotal - Charges for Service (lines 21 thru 33)	34	118,000	0		0	0		869,000	987,000	994,000	991,507
Special Assessments	35								0	0	0
Miscellaneous	36	15,000							15,000	20,000	19,894
Other Financing Sources:											
Regular Operating Transfers In	37	150,000			140,000				290,000	631,840	281,820
Internal TIF Loan Transfers In	38				220,000				220,000	209,000	229,091
Subtotal ALL Operating Transfers In	39	150,000	0	0	360,000	0		0	510,000	840,840	510,911
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	348,000	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	150,000	0	0	360,000	0		0	510,000	1,188,840	510,911
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	844,698	700,000	170,000	482,267	0	0	869,000	3,065,965	3,738,398	3,115,427
Beginning Fund Balance July 1	44	227,659	741,137	59,182	49,142	0	63,811	168,993	1,309,924	1,776,544	1,528,635
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	1,072,357	1,441,137	229,182	531,409	0	63,811	1,037,993	4,375,889	5,514,942	4,644,062

CITY OF
Marengo
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	482,303	144,601		118,231	0			745,135	714,648	728,695
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	482,303	144,601		118,231	0			745,135	714,648	728,695
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			170,000					170,000	170,000	173,171
Other City Taxes	6	17,895	335,399		4,036	0			357,330	358,910	366,526
Licenses & Permits	7	1,500	0					0	1,500	8,000	1,189
Use of Money and Property	8	10,000	0	0	0	0	0	0	10,000	6,000	11,026
Intergovernmental	9	50,000	220,000	0	0	0		0	270,000	278,000	312,508
Charges for Fees & Service	10	118,000	0		0	0	0	869,000	987,000	994,000	991,507
Special Assessments	11	0			0			0	0	0	0
Miscellaneous	12	15,000	0		0	0	0	0	15,000	20,000	19,894
Sub-Total Revenues	13	694,698	700,000	170,000	122,267	0	0	869,000	2,555,965	2,549,558	2,604,516
Other Financing Sources:											
Total Transfers In	14	150,000	0	0	360,000	0	0	0	510,000	840,840	510,911
Proceeds of Debt	15	0	0	0	0	0		0	0	348,000	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	844,698	700,000	170,000	482,267	0	0	869,000	3,065,965	3,738,398	3,115,427
Expenditures & Other Financing Uses											
Public Safety	18	346,500	0	0			0		346,500	558,500	327,526
Public Works	19	61,250	223,000	0			0		284,250	489,250	267,283
Health and Social Services	20	13,000	0	0			0		13,000	56,000	60,750
Culture and Recreation	21	257,300	0	0			0		257,300	251,600	239,556
Community and Economic Development	22	6,528	0	0			0		6,528	6,528	2,528
General Government	23	155,300	0	0			0		155,300	142,500	143,740
Debt Service	24	0	0	0	480,000		0		480,000	421,000	423,781
Capital Projects	25	0	165,000			0		0	165,000	400,000	56,220
Total Government Activities Expenditures	26	839,878	388,000	0	480,000	0	0	0	1,707,878	2,325,378	1,521,384
Business Type Proprietary: Enterprise & ISF	27							930,000	930,000	1,038,800	835,223
Total Gov & Bus Type Expenditures	28	839,878	388,000	0	480,000	0	0	930,000	2,637,878	3,364,178	2,356,607
Total Transfers Out	29	0	290,000	220,000	0	0	0	0	510,000	840,840	510,911
Total ALL Expenditures/Fund Transfers Out	30	839,878	678,000	220,000	480,000	0	0	930,000	3,147,878	4,205,018	2,867,518
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	4,820	22,000	-50,000	2,267	0	0	-61,000	-81,913	-466,620	247,909
Beginning Fund Balance July 1	33	227,659	741,137	59,182	49,142	0	63,811	168,993	1,309,924	1,776,544	1,528,635
Ending Fund Balance June 30	34	232,479	763,137	9,182	51,409	0	63,811	107,993	1,228,011	1,309,924	1,776,544

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Marengo

Fiscal Year
2014

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1	Water System Improvement	3,168,000	6/2007	202,000	62,040	5,170	269,210	269,210	0
-2	2010 Refinance and CBD Phase II	2,070,000	3/2010	205,000	48,620	300	253,920	246,466	7,454
-3	2013 Refinance and Equipment	1,555,000	2/2013	175,000	48,731	900	224,631	109,818	114,813
-4							0		0
-5							0		0
-6							0		0
-7							0		0
-8							0		0
-9							0		0
-10							0		0
-11							0		0
-12							0		0
-13							0		0
-14							0		0
-15							0		0
-16							0		0
-17							0		0
-18							0		0
-19							0		0
-20							0		0
-21							0		0
-22							0		0
-23							0		0
-24							0		0
-25							0		0
-26							0		0
-27							0		0
-28							0		0
-29							0		0
-30							0		0
	TOTALS			582,000	159,391	6,370	747,761	625,494	122,267

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2014

City Name: Marengo

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			582,000	159,391	6,370	747,761	625,494	122,267

