

# 82-780

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: McCausland County Name: SCOTT Date Budget Adopted: 03/11/08  
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

225-3600  
Telephone Number

Signature

County Auditor Date Stamp	<b>January 1, 2007 Property Valuations</b>			<small>Last Official Census</small>
	<small>With Gas &amp; Electric</small>	<small>Without Gas &amp; Electric</small>		
	Regular <b>2a</b>	8,296,502 <b>2b</b>	8,129,912	
	<b>DEBT SERVICE</b> <b>3a</b>	8,296,502 <b>3b</b>	8,129,912	
	Ag Land <b>4a</b>	90,580		

Code		Dollar	Purpose	(A)	(B)	(C)
Sec.	Limit			Request with Utility Replacement	Property Taxes Levied	Rate
384.1	8.10000	Regular General Levy	5	67,202	65,852	43 8.10000
<b>(384) Non-Voted Other Permissible Levies</b>						
12(8)	0.67500	Contract for use of Bridge	6		0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465 0.00000
<b>(384) Voted Other Permissible Levies</b>						
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53 0.00000
12(2)	0.81000	Memorial Building	16		0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56 0.00000
12(5)	As Voted	County Bridge	19		0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466 0.00000
12(21)	0.27000	Support Public Library	23		0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>				<b>67,202</b>	<b>65,852</b>	
384.1	3.00375	Ag Land	26	272	272	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>				<b>67,474</b>	<b>66,124</b>	<b>Do Not Add</b>
<b>Special Revenue Levies</b>						
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0	0.00000
	Amt Nec	Other Employee Benefits	31		0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>				<b>0</b>	<b>0</b>	<b>65 0.00000</b>
<b>Sub Total Special Revenue Levies (28+32)</b>				<b>0</b>	<b>0</b>	
<b>Valuation</b>						
386	As Req	<u>With Gas &amp; Elec</u>	<u>Without Gas &amp; Elec</u>			
	SSMID 1 (A)	(B)		34	0	66 0.00000
	SSMID 2 (A)	(B)		35	0	67 0.00000
	SSMID 3 (A)	(B)		36	0	68 0.00000
	SSMID 4 (A)	(B)		35a	0	69 0.00000
	SSMID 5 (A)	(B)		36a	0	565 0.00000
	SSMID 6 (A)	(B)		37	0	566 0.00000
<b>Total SSMID (34 thru 37)</b>				<b>0</b>	<b>0</b>	<b>Do Not Add</b>
<b>Total Special Revenue Levies (33+38)</b>				<b>0</b>	<b>0</b>	
384.4	Amt Nec	<b>Debt Service Levy 76.10(6)</b>	40	0	0	70 0.00000
384.7	0.67500	<b>Capital Projects (Capital Improv. Reserve)</b>	41		0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>				<b>67,474</b>	<b>66,124</b>	<b>72 8.10000</b>

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**McCausland**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2007</b>										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	52,555	19,844			17,045		89,444	21,442	110,886
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	149,695	29,867			0		179,562	52,807	232,369
Actual Expenditures Except End Bal (pg 12, line 259) *	3	131,375	27,538			0		158,913	64,795	223,708
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	70,875	22,173		0	17,045	0	110,093	9,454	119,547
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2008</b>										
Beginning Fund Balance	5	70,875	22,173	0	0	17,045	0	110,093	9,454	119,547
Re-Est Revenues	6	134,064	25,600	0	0	0	0	159,664	705,320	864,984
Re-Est Expenditures	7	136,064	25,600	0	0	0	0	161,664	705,320	866,984
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	68,875	22,173	0	0	17,045	0	108,093	9,454	117,547
<b>(3)</b>										
<b>** Budget FY 2009</b>										
Beginning Fund Balance	10	68,875	22,173	0	0	17,045	0	108,093	9,454	117,547
Revenues	11	158,921	25,440	0	0	0	0	184,361	771,040	955,401
Expenditures	12	158,921	25,440	0	0	0	0	184,361	707,500	891,861
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	68,875	22,173	0	0	17,045	0	108,093	72,994	181,087

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	<b>* TOTAL Rebates or Payments to Entities</b>	0	0	0

\* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	15,000							15,000	15,000	13,711
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	6,000							6,000	6,000	6,000
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	100							100	100	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	21,100	0	0			0		21,100	21,100	19,711
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	3,100	2,025						5,125	3,725	7,130
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		20,467						20,467	20,267	21,805
Traffic Control and Safety	15	500							500	500	422
Snow Removal	16		2,948						2,948	3,308	3,276
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	19,000							19,000	17,000	14,316
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	22,600	25,440	0			0		48,040	44,800	46,949
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	9,852							9,852	9,703	8,955
Museum, Band and Theater	32								0	0	0
Parks	33	11,900							11,900	10,495	5,706
Recreation	34	2,500							2,500	2,500	2,185
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	8,000							8,000	5,200	50
TOTAL (lines 31 - 37)	38	32,252	0	0			0		32,252	27,898	16,896

**EXPENDITURES SCHEDULE PAGE 2**  
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39	4,500							4,500	2,500	2,287
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42	869							869	500	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	5,369	0	0			0		5,369	3,000	2,287
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	2,450							2,450	2,500	2,068
Clerk, Treasurer, & Finance Adm.	47	18,500							18,500	15,000	20,428
Elections	48	2,500							2,500	4,500	0
Legal Services & City Attorney	49								0	0	0
City Hall & General Buildings	50	40,650							40,650	25,093	33,440
Tort Liability	51	10,500							10,500	9,000	8,360
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	74,600	0	0			0		74,600	56,093	64,296
<b>DEBT SERVICE</b>											
Gov Capital Projects	55	3,000							3,000	8,773	8,774
TIF Capital Projects	56								0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57	3,000	0	0		0	0		3,000	8,773	8,774
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+45+53+54+57)	58	158,921	25,440	0	0	0	0		184,361	161,664	158,913
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59								0	0	0
Sewer Utility	60							18,500	18,500	30,320	8,833
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							37,000	37,000	0	0
Enterprise CAPITAL PROJECTS	71							652,000	652,000	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	675,000	55,962
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73							707,500	707,500	705,320	64,795
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74	158,921	25,440	0	0	0	0	707,500	891,861	866,984	223,708
Regular Transfers Out	75	0						0	0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
<b>Total ALL Transfers Out</b>	77	0	0	0	0	0	0	0	0	0	0
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+78)</b>	78	158,921	25,440	0	0	0	0	707,500	891,861	866,984	223,708
Continuing Appropriation	79							0	0	0	0
<b>Ending Fund Balance June 30</b>	80	68,875	22,173	0	0	17,045	0	72,994	181,087	117,547	119,547

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

**REVENUES DETAIL**  
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	66,124	0		0	0			66,124	59,228	60,265
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	66,124	0		0	0			66,124	59,228	60,265
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,350	0		0	0			1,350	1,368	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	39,400							39,400	38,600	36,931
Subtotal - Other City Taxes (lines 6 thru 12)	13	40,750	0		0	0			40,750	39,968	36,931
Licenses & Permits	14		375						375	575	568
Use of Money & Property	15	1,600							1,600	2,000	1,337
Intergovernmental:											
Federal Grants & Reimbursements	16							74,750	74,750	224,250	29,661
Road Use Taxes	17		14,000						14,000	14,200	13,427
Other State Grants & Reimbursements	18							577,250	577,250	450,750	0
Local Grants & Reimbursements	19	9,852	11,200						21,052	11,400	11,440
Subtotal - Intergovernmental (lines 16 thru 19)	20	9,852	25,200	0	0	0		652,000	687,052	700,600	54,528
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22							118,800	118,800	30,320	18,146
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	25,000							25,000	22,000	21,015
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	1,300							1,300	1,000	1,931
Subtotal - Charges for Service (lines 21 thru 33)	34	26,300	0		0	0	0	118,800	145,100	53,320	41,092
Special Assessments	35								0	0	0
Miscellaneous	36	13,920	240					240	14,400	9,293	37,648
Other Financing Sources:											
Regular Operating Transfers In	37					0		0	0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>	43	158,921	25,440	0	0	0	0	771,040	955,401	864,984	232,369
Beginning Fund Balance July 1	44	68,875	22,173	0	0	17,045	0	9,454	117,547	119,547	110,886
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42+43)</b>	45	227,796	47,613	0	0	17,045	0	780,494	1,072,948	984,531	343,255

CITY OF

McCausland

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	66,124	0		0	0			66,124	59,228	60,265
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	66,124	0		0	0			66,124	59,228	60,265
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	40,750	0		0	0			40,750	39,968	36,931
Licenses & Permits	7	375	0					0	375	575	568
Use of Money and Property	8	1,600	0	0	0	0	0	0	1,600	2,000	1,337
Intergovernmental	9	9,852	25,200	0	0	0		652,000	687,052	700,600	54,528
Charges for Fees & Service	10	26,300	0		0	0	0	118,800	145,100	53,320	41,092
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	13,920	240					240	14,400	9,293	37,648
Sub-Total Revenues	13	158,921	25,440	0	0	0	0	771,040	955,401	864,984	232,369
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	158,921	25,440	0	0	0	0	771,040	955,401	864,984	232,369
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	21,100	0	0			0		21,100	21,100	19,711
Public Works	19	22,600	25,440	0			0		48,040	44,800	46,949
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	32,252	0	0			0		32,252	27,898	16,896
Community and Economic Development	22	5,369	0	0			0		5,369	3,000	2,287
General Government	23	74,600	0	0			0		74,600	56,093	64,296
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	3,000	0	0		0	0		3,000	8,773	8,774
Total Government Activities Expenditures	26	158,921	25,440	0	0	0	0		184,361	161,664	158,913
Business Type Proprietary: Enterprise & ISF	27							707,500	707,500	705,320	64,795
Total Gov & Bus Type Expenditures	28	158,921	25,440	0	0	0	0	707,500	891,861	866,984	223,708
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	158,921	25,440	0	0	0	0	707,500	891,861	866,984	223,708
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	0	0	0	0	0	0	63,540	63,540	-2,000	8,661
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	68,875	22,173	0	0	17,045	0	9,454	117,547	119,547	110,886
Ending Fund Balance June 30	35	68,875	22,173	0	0	17,045	0	72,994	181,087	117,547	119,547





## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of           **McCausland**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           McCausland Civic Center            
on           March 11, 2008           at           7:00 P.M.            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           8.10000            
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           3.00375          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
of the proposed budget.

          225-3600            
phone number

          Paula McIntosh            
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	66,124	59,228	60,265
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>66,124</b>	<b>59,228</b>	<b>60,265</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	40,750	39,968	36,931
Licenses & Permits	7	375	575	568
Use of Money and Property	8	1,600	2,000	1,337
Intergovernmental	9	687,052	700,600	54,528
Charges for Fees & Service	10	145,100	53,320	41,092
Special Assessments	11	0	0	0
Miscellaneous	12	14,400	9,293	37,648
Other Financing Sources	13	0	0	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>955,401</b>	<b>864,984</b>	<b>232,369</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	21,100	21,100	19,711
Public Works	16	48,040	44,800	46,949
Health and Social Services	17	0	0	0
Culture and Recreation	18	32,252	27,898	16,896
Community and Economic Development	19	5,369	3,000	2,287
General Government	20	74,600	56,093	64,296
Debt Service	21	0	0	0
Capital Projects	22	3,000	8,773	8,774
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>184,361</b>	<b>161,664</b>	<b>158,913</b>
Business Type / Enterprises	24	707,500	705,320	64,795
<b>Total ALL Expenditures</b>	<b>25</b>	<b>891,861</b>	<b>866,984</b>	<b>223,708</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>891,861</b>	<b>866,984</b>	<b>223,708</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>63,540</b>	<b>-2,000</b>	<b>8,661</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	117,547	119,547	110,886
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>181,087</b>	<b>117,547</b>	<b>119,547</b>