

48-443

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: MILLERSBURG County Name: IOWA Date Budget Adopted: 03/04/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-655-7981 Telephone Number
Signature

County Auditor Date Stamp

January 1, 2012 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	2,140,570	2,039,410	159
Debt Service Value 3a			
Ag Land 4a	9,314		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 17,339	16,519	43 8.10000
Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 17,339	16,519	
384.1	3.00375	Ag Land	26 28	28	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 17,367	16,547	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
Rules	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	37	0	69 0.00000
	SSMID 5 (A)	(B)	555	0	565 0.00000
	SSMID 6 (A)	(B)	556	0	566 0.00000
	SSMID 7 (A)	(B)	1177	0	### 0.00000
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 17,367	16,547	72 8.10000

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

MILLERSBURG

(1)		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	124,805	64,958					189,763	31,579	221,342
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	111,918	11,367					123,285	34,553	157,838
Actual Expenditures Except End Bal (pg 12, line 259) *	3	95,545	23,291					118,836	37,843	156,679
Ending Fund Balance June 30 (pg 12, line 270) *	4	141,178	53,034	0	0	0	0	194,212	28,289	222,501
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	141,178	53,034	0	0	0	0	194,212	28,289	222,501
Re-Est Revenues	6	116,171	13,000	0	0	0	0	129,171	38,320	167,491
Re-Est Expenditures	7	103,433	16,000	0	0	0	0	119,433	35,534	154,967
Ending Fund Balance	8	153,916	50,034	0	0	0	0	203,950	31,075	235,025
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	153,916	50,034	0	0	0	0	203,950	31,075	235,025
Revenues	10	116,046	12,000	0	0	0	0	128,046	40,065	168,111
Expenditures	11	105,272	16,300	0	0	0	0	121,572	37,497	159,069
Ending Fund Balance	12	164,690	45,734	0	0	0	0	210,424	33,643	244,067

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	1,840							1,840	1,840	1,840
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	6,615							6,615	10,014	11,463
Ambulance	6	500							500	500	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	8,955	0	0			0		8,955	12,354	13,303
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		8,800						8,800	8,500	17,682
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,000						5,000	5,000	4,796
Traffic Control and Safety	15								0	0	0
Snow Removal	16		2,500						2,500	2,500	1,550
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	7,564							7,564	7,564	8,257
Other Public Works	21	48,669							48,669	48,549	45,044
TOTAL (lines 12 - 21)	22	56,233	16,300	0			0		72,533	72,113	77,329
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	1,200							1,200	1,200	0
TOTAL (lines 23 - 29)	30	1,200	0	0			0		1,200	1,200	0
CULTURE & RECREATION											
Library Services	31	7,000							7,000	7,000	4,786
Museum, Band and Theater	32								0	0	0
Parks	33	500							500	500	559
Recreation	34	2,500							2,500	2,500	1,001
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	10,000	0	0			0		10,000	10,000	6,346

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT. (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	100							100	100	95
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	1,800							1,800	1,800	1,575
	44										
TOTAL (lines 39 - 44)	45	1,900	0	0			0		1,900	1,900	1,670
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,500							1,500	1,232	1,340
Clerk, Treasurer, & Finance Adm.	47	2,520							2,520	2,520	2,520
Elections	48	800							800	0	701
Legal Services & City Attorney	49	500							500	500	30
City Hall & General Buildings	50	7,955							7,955	7,930	7,044
Tort Liability	51	4,300							4,300	4,114	4,021
Other General Government	52	9,409							9,409	5,570	4,532
TOTAL (lines 46 - 52)	53	26,984	0	0			0		26,984	21,866	20,188
DEBT SERVICE	54								0	0	0
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	105,272	16,300	0	0	0	0		121,572	119,433	118,836
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							37,497	37,497	35,534	37,843
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							37,497	37,497	35,534	37,843
TOTAL ALL EXPENDITURES (lines 58+74)	74	105,272	16,300	0	0	0	0	37,497	159,069	154,967	156,679
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	105,272	16,300	0	0	0	0	37,497	159,069	154,967	156,679
Ending Fund Balance June 30	79	164,690	45,734	0	0	0	0	33,643	244,067	235,025	222,501

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending **2014**

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
	1	16,547	0		0	0			16,547	15,920	15,090
	2								0	0	0
	3	16,547	0		0	0			16,547	15,920	15,090
	4								0	0	0
	5								0	0	0
Other City Taxes:											
	6	820	0		0	0			820	837	811
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12	20,000							20,000	18,500	21,038
	13	20,820	0		0	0			20,820	19,337	21,849
	14	15							15	15	0
	15	1,925						100	2,025	2,025	2,581
Intergovernmental:											
	16								0	0	0
	17		12,000						12,000	13,000	11,367
	18	390							390	390	1,127
	19	16,000							16,000	16,000	17,721
	20	16,390	12,000	0	0	0		0	28,390	29,390	30,215
Charges for Fees & Service:											
	21							39,965	39,965	38,220	34,464
	22	47,829							47,829	47,829	42,196
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	0	0
	27	9,000							9,000	9,000	7,968
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33	720							720	720	720
	34	57,549	0		0	0	0	39,965	97,514	95,769	85,348
	35								0	0	0
	36	2,800							2,800	5,035	2,755
Other Financing Sources:											
	37								0	0	0
	38								0	0	0
	39	0	0	0	0	0	0	0	0	0	0
	40								0	0	0
	41								0	0	0
	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance											
	43	116,046	12,000	0	0	0	0	40,065	168,111	167,491	157,838
	44	153,916	50,034	0	0	0	0	31,075	235,025	222,501	221,342
	45	289,962	62,034	0	0	0	0	71,140	403,136	389,992	379,180

CITY OF

MILLERSBURG

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	16,547	0		0	0			16,547	15,920	15,090
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	16,547	0		0	0			16,547	15,920	15,090
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	20,820	0		0	0			20,820	19,337	21,849
Licenses & Permits	7	15	0					0	15	15	0
Use of Money and Property	8	1,925	0	0	0	0	0	100	2,025	2,025	2,581
Intergovernmental	9	16,390	12,000	0	0	0		0	28,390	29,390	30,215
Charges for Fees & Service	10	57,549	0		0	0		0	39,965	95,769	85,348
Special Assessments	11	0	0		0	0			0	0	0
Miscellaneous	12	2,800	0		0	0		0	2,800	5,035	2,755
Sub-Total Revenues	13	116,046	12,000	0	0	0		40,065	168,111	167,491	157,838
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0			0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0			0	0	0
Total Revenues and Other Sources	17	116,046	12,000	0	0	0		40,065	168,111	167,491	157,838
Expenditures & Other Financing Uses											
Public Safety	18	8,955	0	0				0	8,955	12,354	13,303
Public Works	19	56,233	16,300	0				0	72,533	72,113	77,329
Health and Social Services	20	1,200	0	0				0	1,200	1,200	0
Culture and Recreation	21	10,000	0	0				0	10,000	10,000	6,346
Community and Economic Development	22	1,900	0	0				0	1,900	1,900	1,670
General Government	23	26,984	0	0				0	26,984	21,866	20,188
Debt Service	24	0	0	0	0			0	0	0	0
Capital Projects	25	0	0	0		0		0	0	0	0
Total Government Activities Expenditures	26	105,272	16,300	0	0	0		0	121,572	119,433	118,836
Business Type Proprietary: Enterprise & ISF	27							37,497	37,497	35,534	37,843
Total Gov & Bus Type Expenditures	28	105,272	16,300	0	0	0		37,497	159,069	154,967	156,679
Total Transfers Out	29	0	0	0	0	0		0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	105,272	16,300	0	0	0		37,497	159,069	154,967	156,679
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	10,774	-4,300	0	0	0		2,568	9,042	12,524	1,159
Beginning Fund Balance July 1	33	153,916	50,034	0	0	0		31,075	235,025	222,501	221,342
Ending Fund Balance June 30	34	164,690	45,734	0	0	0		33,643	244,067	235,025	222,501

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: MILLERSBURG

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 2004 Fire Truck			2,403	22		2,425	2,425	0
-2						0		0
-3						0		0
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			2,403	22	0	2,425	2,425	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

City Name: **MILLERSBURG**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			2,403	22	0	2,425	2,425	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of MILLERSBURG, Iowa

The City Council will conduct a public hearing on the proposed Budget at the Millersburg City Hall
on 03/04/13 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.10000
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-655-7981
phone number

Sally Hall
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	16,547	15,920	15,090
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	16,547	15,920	15,090
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	20,820	19,337	21,849
Licenses & Permits	7	15	15	0
Use of Money and Property	8	2,025	2,025	2,581
Intergovernmental	9	28,390	29,390	30,215
Charges for Fees & Service	10	97,514	95,769	85,348
Special Assessments	11	0	0	0
Miscellaneous	12	2,800	5,035	2,755
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	168,111	167,491	157,838
Expenditures & Other Financing Uses				
Public Safety	15	8,955	12,354	13,303
Public Works	16	72,533	72,113	77,329
Health and Social Services	17	1,200	1,200	0
Culture and Recreation	18	10,000	10,000	6,346
Community and Economic Development	19	1,900	1,900	1,670
General Government	20	26,984	21,866	20,188
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	121,572	119,433	118,836
Business Type / Enterprises	24	37,497	35,534	37,843
Total ALL Expenditures	25	159,069	154,967	156,679
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	159,069	154,967	156,679
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	9,042	12,524	1,159
Beginning Fund Balance July 1	29	235,025	222,501	221,342
Ending Fund Balance June 30	30	244,067	235,025	222,501

RECEIVED

48-443

MAR 21 2014

IOWA DEPT. OF MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of IOWA County, Iowa:

The City Council of Millersburg in said County/Countries met on March 3, 2014, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 03-03-2014

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 2014 (AS AMENDED LAST ON .)

Be it Resolved by the Council of the City of Millersburg

Section 1. Following notice published February 17, 2014

and the public hearing held, March 3, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance.

Signature of Sally Keel, City Clerk/Finance Officer

Passed this 3rd day of March, 2014

Signature of Mayor