

78-737

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

The City of: MINDEN County Name: POTTAWATTAMIE Date Budget Adopted: 03/08/11
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-483-2991
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2010 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric
Regular 2a	10,159,431	9,890,358
DEBT SERVICE 3a	14,884,536	14,615,463
Ag Land 4a	190,670	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 82,291	80,112	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 82,291	80,112	
384.1	3.00375	Ag Land	26 573	573	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 82,864	80,685	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 2,743	2,670	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 7,209	7,018	0.70959
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 7,209	7,018	65 0.70959
Sub Total Special Revenue Levies (28+32)			33 9,952	9,688	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 9,952	9,688	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 92,816	90,373	72 9.07959

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

MINDEN

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2010										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	36,282	68,264	-67,850				36,696	397,566	434,262
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	172,368	65,399	232,544				470,311	347,490	817,801
Actual Expenditures Except End Bal (pg 12, line 259) *	3	257,555	58,232	164,694				480,481	310,748	791,229
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	-48,905	75,431	0	0	0	0	26,526	434,308	460,834
(2)										
** Re-Estimated FY 2011										
Beginning Fund Balance	5	-48,905	75,431	0	0	0	0	26,526	434,308	460,834
Re-Est Revenues	6	171,305	70,007	140,574	0	0	0	381,886	233,725	615,611
Re-Est Expenditures	7	245,850	59,740	65,591	0	0	0	371,181	192,038	563,219
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-123,450	85,698	74,983	0	0	0	37,231	475,995	513,226
(3)										
** Budget FY 2012										
Beginning Fund Balance	10	-123,450	85,698	74,983	0	0	0	37,231	475,995	513,226
Revenues	11	174,852	66,424	149,895	0	0	0	391,171	183,700	574,871
Expenditures	12	317,770	56,472	0	0	0	0	374,242	183,700	557,942
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-266,368	95,650	224,878	0	0	0	54,160	475,995	530,155

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2010

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ MINDEN

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2010
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	477,711
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	477,711

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
1	ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments			
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2012

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	9,870							9,870	9,870	9,870
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	38,000							38,000	31,000	31,045
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	1,900							1,900	1,800	1,711
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	49,770	0	0			0		49,770	42,670	42,626
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	142,000	26,632						168,632	99,550	117,326
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	8,200							8,200	8,000	8,633
Traffic Control and Safety	15								0	0	0
Snow Removal	16	3,000							3,000	3,000	8,325
Highway Engineering	17								0	0	0
Street Cleaning	18	300							300	350	0
Airport	19								0	0	0
Garbage	20	30,000							30,000	30,000	29,934
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	183,500	26,632	0			0		210,132	140,900	164,218
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	300							300	100	69
Museum, Band and Theater	32								0	0	0
Parks	33	5,200							5,200	4,900	4,015
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	5,500	0	0			0		5,500	5,000	4,084

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	5,959
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	65,591	79,486
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	65,591	85,445
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,750							3,750	2,480	2,685
Clerk, Treasurer, & Finance Adm.	47	32,000							32,000	62,000	58,613
Elections	48	2,200							2,200	0	0
Legal Services & City Attorney	49	1,000							1,000	500	392
City Hall & General Buildings	50	18,050							18,050	5,300	8,072
Tort Liability	51	14,000							14,000	13,000	11,417
Other General Government	52	8,000							8,000	3,900	7,875
TOTAL (lines 46 - 52)	53	79,000	0	0			0		79,000	87,180	89,054
DEBT SERVICE											
Gov Capital Projects	54		29,840						29,840	29,840	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	317,770	56,472	0	0	0	0		374,242	371,181	385,427
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							99,500	99,500	116,775	151,376
Sewer Utility	60							44,249	44,249	34,500	26,942
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							39,951	39,951	40,763	40,543
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							183,700	183,700	192,038	218,861
TOTAL ALL EXPENDITURES (lines 58+74)	74	317,770	56,472	0	0	0	0	183,700	557,942	563,219	604,288
Regular Transfers Out	75								0	0	9,846
Internal TIF Loan / Repayment Transfers Out	76								0	0	177,095
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	186,941
Total Expenditures & Fund Transfers Out (lines 75+78)	78	317,770	56,472	0	0	0	0	183,700	557,942	563,219	791,229
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	-266,368	95,650	224,878	0	0	0	475,995	530,155	513,226	460,834

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	80,685	9,688		0	0			90,373	90,981	84,922
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	80,685	9,688		0	0			90,373	90,981	84,922
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			149,895					149,895	140,574	140,657
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,179	264		0	0			2,443	2,396	1,075
Utility franchise tax	7	2,000							2,000	2,200	2,600
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	32,000							32,000	29,000	59,748
Subtotal - Other City Taxes (lines 6 thru 12)	13	36,179	264		0	0			36,443	33,596	63,423
Licenses & Permits	14	1,975							1,975	1,975	1,904
Use of Money & Property	15	200						1,200	1,400	1,200	1,886
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		56,472						56,472	57,000	55,553
Other State Grants & Reimbursements	18	1,170							1,170	8,060	79,265
Local Grants & Reimbursements	19	19,253							19,253	67,200	12,860
Subtotal - Intergovernmental (lines 16 thru 19)	20	20,423	56,472	0	0	0		0	76,895	132,260	147,678
Charges for Fees & Service:											
Water Utility	21							82,000	82,000	82,000	75,490
Sewer Utility	22							68,000	68,000	69,000	68,107
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	33,390							33,390	34,000	34,023
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	180
Subtotal - Charges for Service (lines 21 thru 33)	34	33,390	0		0	0	0	150,000	183,390	185,000	177,800
Special Assessments	35								0	0	0
Miscellaneous	36	2,000						32,500	34,500	30,025	12,590
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	9,846
Internal TIF Loan Transfers In	38								0	0	177,095
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	186,941
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	186,941
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	174,852	66,424	149,895	0	0	0	183,700	574,871	615,611	817,801
Beginning Fund Balance July 1	44	-123,450	85,698	74,983	0	0	0	475,995	513,226	460,834	434,262
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	51,402	152,122	224,878	0	0	0	659,695	1,088,097	1,076,445	1,252,063

CITY OF MINDEN
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
Revenues & Other Financing Sources											
	1	80,685	9,688		0	0			90,373	90,981	84,922
	2	0	0		0	0			0	0	0
	3	80,685	9,688		0	0			90,373	90,981	84,922
	4	0	0		0	0			0	0	0
	5			149,895					149,895	140,574	140,657
	6	36,179	264		0	0			36,443	33,596	63,423
	7	1,975	0					0	1,975	1,975	1,904
	8	200	0	0	0	0	0	1,200	1,400	1,200	1,886
	9	20,423	56,472	0	0	0		0	76,895	132,260	147,678
	10	33,390	0		0	0		150,000	183,390	185,000	177,800
	11	0	0		0	0		0	0	0	0
	12	2,000	0		0	0		32,500	34,500	30,025	12,590
	13	174,852	66,424	149,895	0	0		183,700	574,871	615,611	630,860
Other Financing Sources:											
	14	0	0	0	0	0		0	0	0	186,941
	15	0	0	0	0	0		0	0	0	0
	16	0	0	0	0	0		0	0	0	0
	17	174,852	66,424	149,895	0	0		183,700	574,871	615,611	817,801
Expenditures & Other Financing Uses											
	18	49,770	0	0			0		49,770	42,670	42,626
	19	183,500	26,632	0			0		210,132	140,900	164,218
	20	0	0	0			0		0	0	0
	21	5,500	0	0			0		5,500	5,000	4,084
	22	0	0	0			0		0	65,591	85,445
	23	79,000	0	0			0		79,000	87,180	89,054
	24	0	29,840	0	0		0		29,840	29,840	0
	25	0	0	0		0		0	0	0	0
	26	317,770	56,472	0	0	0			374,242	371,181	385,427
	27							183,700	183,700	192,038	218,861
	28	317,770	56,472	0	0	0		183,700	557,942	563,219	604,288
	29	0	0	0	0	0		0	0	0	186,941
	30	317,770	56,472	0	0	0		183,700	557,942	563,219	791,229
	31										
	32	-142,918	9,952	149,895	0	0	0	0	16,929	52,392	26,572
	33							0	0	0	
	34	-123,450	85,698	74,983	0	0		475,995	513,226	460,834	434,262
	35	-266,368	95,650	224,878	0	0		475,995	530,155	513,226	460,834

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2012

City Name: MINDEN

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg & Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Sewer - Rev.	350,000		15,000	8,430	703	24,133	24,133	0
(2)	Sewer - Go	227,000		10,000	5,370	448	15,818	15,818	0
(3)	Loan - Street	208,875		28,839			28,839	28,839	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				53,839	13,800	1,151	68,790	68,790	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2012

City Name: MINDEN

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg/Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				53,839	13,800	1,151	68,790	68,790	0

