

94-908

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Moorland County Name: WEBSTER Date Budget Adopted: 04/08/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515 549-3465
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	3,366,333	3,165,202	
DEBT SERVICE 3a	3,366,333	3,165,202	
Ag Land 4a	609,451		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 27,267	25,638	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 27,267	25,638	
384.1	3.00375	Ag Land	26 1,831	1,831	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 29,098	27,469	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 22,165	20,841	70 6.58432
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 51,263	48,310	72 14.68432

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Moorland

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	6,292	1,559					7,851	95,052	102,903
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	34,001	14,056			10,237		58,294	27,223	85,517
Actual Expenditures Except End Bal (pg 12, line 259) *	3	33,928	13,131			9,950		57,009	116,851	173,860
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	6,365	2,484		0	287	0	9,136	5,424	14,560
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	6,365	2,484	0	0	287	0	9,136	5,424	14,560
Re-Est Revenues	6	30,348	15,500	0	22,810	9,500	0	78,158	21,733	99,891
Re-Est Expenditures	7	27,172	15,300	0	22,810	9,000	0	74,282	22,000	96,282
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	9,541	2,684	0	0	787	0	13,012	5,157	18,169
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	9,541	2,684	0	0	787	0	13,012	5,157	18,169
Revenues	11	31,563	16,784	0	22,165	9,000	0	79,512	25,833	105,345
Expenditures	12	29,622	16,800	0	22,165	9,000	0	77,587	23,000	100,587
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	11,482	2,668	0	0	787	0	14,937	7,990	22,927

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	3,000							3,000	2,800	2,802
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	3,000							3,000	2,350	1,745
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	100	148
Other Public Safety	10								0	0	1,959
TOTAL (lines 1 - 10)	11	6,000	0	0			0		6,000	5,250	6,654
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		10,000						10,000	9,500	9,386
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		4,600						4,600	4,500	4,402
Traffic Control and Safety	15		200						200	200	222
Snow Removal	16		2,000						2,000	1,100	825
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	0	16,800	0			0		16,800	15,300	14,835
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	2,000							2,000	1,900	1,795
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	500	1,012
TOTAL (lines 23 - 29)	30	2,000	0	0			0		2,000	2,400	2,807
CULTURE & RECREATION											
Library Services	31	222							222	222	222
Museum, Band and Theater	32								0	0	0
Parks	33	2,500							2,500	1,500	981
Recreation	34								0	0	947
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	2,500							2,500	1,500	1,288
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	5,222	0	0			0		5,222	3,222	3,438

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	3,000							3,000	3,000	2,667
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	3,000	0	0			0		3,000	3,000	2,667
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	4,000							4,000	4,000	3,942
Clerk, Treasurer, & Finance Adm.	47	4,100							4,100	4,100	3,925
Elections	48								0	0	0
Legal Services & City Attorney	49	500							500	500	664
City Hall & General Buildings	50	2,000							2,000	2,000	1,967
Tort Liability	51	2,800							2,800	2,700	2,660
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	13,400	0	0			0		13,400	13,300	13,158
DEBT SERVICE											
Gov Capital Projects	55				22,165	9,000			22,165	22,810	0
TIF Capital Projects	56								9,000	9,000	9,950
TOTAL CAPITAL PROJECTS	57	0	0	0		9,000	0		9,000	9,000	9,950
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	29,622	16,800	0	22,165	9,000	0		77,587	74,282	53,509
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							16,000	16,000	15,000	110,015
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							7,000	7,000	7,000	6,836
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							23,000	23,000	22,000	116,851
TOTAL ALL EXPENDITURES (lines 58+74)	74	29,622	16,800	0	22,165	9,000	0	23,000	100,587	96,282	170,360
Regular Transfers Out	75								0	0	3,500
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	3,500
Total Expenditures & Fund Transfers Out (lines 75+78)	78	29,622	16,800	0	22,165	9,000	0	23,000	100,587	96,282	173,860
Continuing Appropriation	79					0		0	0	0	
Ending Fund Balance June 30	80	11,482	2,668	0	0	787	0	7,990	22,927	18,169	14,560

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	27,469	0		20,841	0			48,310	49,093	27,695
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	27,469	0		20,841	0			48,310	49,093	27,695
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,629	0		1,324	0			2,953	1,620	1,617
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12					9,000			9,000	9,500	10,237
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,629	0		1,324	9,000			11,953	11,120	11,854
Licenses & Permits	14	465							465	445	490
Use of Money & Property	15								0	0	184
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		16,784						16,784	15,500	14,056
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	2,000						833	2,833	2,733	5,037
Subtotal - Intergovernmental (lines 16 thru 19)	20	2,000	16,784	0	0	0		833	19,617	18,233	19,093
Charges for Fees & Service:											
Water Utility	21							16,000	16,000	14,000	12,419
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							9,000	9,000	7,000	4,208
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0	0	0	0	0	25,000	25,000	21,000	16,627
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	6,074
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	3,500
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	3,500
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	3,500
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	31,563	16,784	0	22,165	9,000	0	25,833	105,345	99,891	85,517
Beginning Fund Balance July 1	44	9,541	2,684	0	0	787	0	5,157	18,169	14,560	102,903
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	41,104	19,468	0	22,165	9,787	0	30,990	123,514	114,451	188,420

CITY OF

Moorland

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	27,469	0		20,841	0			48,310	49,093	27,695
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	27,469	0		20,841	0			48,310	49,093	27,695
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,629	0		1,324	9,000			11,953	11,120	11,854
Licenses & Permits	7	465	0					0	465	445	490
Use of Money and Property	8	0	0	0	0	0	0	0	0	0	184
Intergovernmental	9	2,000	16,784	0	0	0		833	19,617	18,233	19,093
Charges for Fees & Service	10	0	0		0	0	0	25,000	25,000	21,000	16,627
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	6,074
Sub-Total Revenues	13	31,563	16,784	0	22,165	9,000	0	25,833	105,345	99,891	82,017
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	3,500
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	31,563	16,784	0	22,165	9,000	0	25,833	105,345	99,891	85,517
Expenditures & Other Financing Uses											
Public Safety	18	6,000	0	0			0		6,000	5,250	6,654
Public Works	19	0	16,800	0			0		16,800	15,300	14,835
Health and Social Services	20	2,000	0	0			0		2,000	2,400	2,807
Culture and Recreation	21	5,222	0	0			0		5,222	3,222	3,438
Community and Economic Development	22	3,000	0	0			0		3,000	3,000	2,667
General Government	23	13,400	0	0			0		13,400	13,300	13,158
Debt Service	24	0	0	0	22,165		0		22,165	22,810	0
Capital Projects	25	0	0	0		9,000	0		9,000	9,000	9,950
Total Government Activities Expenditures	26	29,622	16,800	0	22,165	9,000	0		77,587	74,282	53,509
Business Type Proprietary: Enterprise & ISF	27							23,000	23,000	22,000	116,851
Total Gov & Bus Type Expenditures	28	29,622	16,800	0	22,165	9,000	0	23,000	100,587	96,282	170,360
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	3,500
Total ALL Expenditures/Fund Transfers Out	30	29,622	16,800	0	22,165	9,000	0	23,000	100,587	96,282	173,860
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	1,941	-16	0	0	0	0	2,833	4,758	3,609	-88,343
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	9,541	2,684	0	0	787	0	5,157	18,169	14,560	102,903
Ending Fund Balance June 30	35	11,482	2,668	0	0	787	0	7,990	22,927	18,169	14,560

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: **Moorland**

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Go Water Works Improvement	170,000	07/10/2006	15,000	7,165		22,165		22,165
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				15,000	7,165	0	22,165	0	22,165

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **Moorland**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009 +	Bond Reg/Other Fees Due FY 2009 +	Total Obligation Due FY 2009 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			15,000	7,165	0	22,165	0	22,165

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

DATE POSTED

03/27/2008

City of **Moorland** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Moorland Fire Station

on 04/08/2008 at 6:00pm.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.68432

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 515 549-3465
phone number

 Rosemary Thompson
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	48,310	49,093	27,695
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	48,310	49,093	27,695
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	11,953	11,120	11,854
Licenses & Permits	7	465	445	490
Use of Money and Property	8	0	0	184
Intergovernmental	9	19,617	18,233	19,093
Charges for Fees & Service	10	25,000	21,000	16,627
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	6,074
Other Financing Sources	13	0	0	3,500
Total Revenues and Other Sources	14	105,345	99,891	85,517
Expenditures & Other Financing Uses				
Public Safety	15	6,000	5,250	6,654
Public Works	16	16,800	15,300	14,835
Health and Social Services	17	2,000	2,400	2,807
Culture and Recreation	18	5,222	3,222	3,438
Community and Economic Development	19	3,000	3,000	2,667
General Government	20	13,400	13,300	13,158
Debt Service	21	22,165	22,810	0
Capital Projects	22	9,000	9,000	9,950
Total Government Activities Expenditures	23	77,587	74,282	53,509
Business Type / Enterprises	24	23,000	22,000	116,851
Total ALL Expenditures	25	100,587	96,282	170,360
Transfers Out	26	0	0	3,500
Total ALL Expenditures/Transfers Out	27	100,587	96,282	173,860
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	4,758	3,609	-88,343
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	18,169	14,560	102,903
Ending Fund Balance June 30	31	22,927	18,169	14,560