

97-933

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Moville County Name: WOODBURY Date Budget Adopted: 03/05/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-873-3545
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	33,353,342	31,766,085	
DEBT SERVICE	33,856,711	32,269,454	
Ag Land	43,547		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 270,162	257,305	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 270,162	257,305	
384.1	3.00375	Ag Land	26	0	63 0.00000
Total General Fund Tax Levies (25 + 26)			27 270,162	257,305	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34 0	66 0.00000
	SSMID 2 (A)	(B)		35 0	67 0.00000
	SSMID 3 (A)	(B)		36 0	68 0.00000
	SSMID 4 (A)	(B)		35a 0	69 0.00000
	SSMID 5 (A)	(B)		36a 0	565 0.00000
	SSMID 6 (A)	(B)		37 0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 65,755	62,672	70 1.94216
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 335,917	319,977	72 10.04216

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Moville

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	415,615	54,993					470,608	233,473	704,081
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	787,232	650,695		102,070			1,539,997	257,933	1,797,930
Actual Expenditures Except End Bal (pg 12, line 259) *	3	829,251	465,353		102,070			1,396,674	247,130	1,643,804
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	373,596	240,335		0	0	0	613,931	244,276	858,207
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	373,596	240,335		0	0	0	613,931	244,276	858,207
Re-Est Revenues	6	655,289	287,600	15,000	101,187	0	0	1,059,076	265,000	1,324,076
Re-Est Expenditures	7	644,618	396,089	15,000	101,187	0	0	1,156,894	312,074	1,468,968
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	384,267	131,846	0	0	0	0	516,113	197,202	713,315
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	384,267	131,846	0	0	0	0	516,113	197,202	713,315
Revenues	11	640,033	297,000	15,000	141,291	0	0	1,093,324	298,570	1,391,894
Expenditures	12	722,778	304,081	15,000	141,291	0	0	1,183,150	314,868	1,498,018
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	301,522	124,765	0	0	0	0	426,287	180,904	607,191

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	0
TIF Non-Bond Loans & Debt - Owed to Other Entities	0
Self-Financed or Internal Loan TIF Debt	92,000
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	92,000

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	132,630							132,630	140,141	113,835
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	117,500							117,500	31,500	27,102
Ambulance	6	2,500							2,500	2,500	2,500
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	400							400	400	327
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	253,030	0	0			0		253,030	174,541	143,764
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	60,200	69,263						129,463	266,989	407,610
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		22,000						22,000	21,000	21,184
Traffic Control and Safety	15								0	0	0
Snow Removal	16		10,000						10,000	10,000	0
Highway Engineering	17								0	0	0
Street Cleaning	18		2,000						2,000	4,000	0
Airport	19								0	0	0
Garbage	20	98,868							98,868	98,868	93,165
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	159,068	103,263	0			0		262,331	400,857	521,959
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	21,463							21,463	20,780	20,576
Museum, Band and Theater	32								0	0	0
Parks	33	60,680							60,680	58,421	52,370
Recreation	34	2,500							2,500	0	61,139
Cemetery	35	3,500							3,500	3,500	3,500
Community Center, Zoo, & Marina	36	38,436							38,436	50,373	201,538
Other Culture and Recreation	37	75,832							75,832	79,115	5,000
TOTAL (lines 31 - 37)	38	202,411	0	0			0		202,411	212,189	344,123

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	8,937							8,937	7,273	2,797
Clerk, Treasurer, & Finance Adm.	47	34,501							34,501	34,020	68,664
Elections	48	3,000							3,000	1,500	0
Legal Services & City Attorney	49	13,000							13,000	10,000	0
City Hall & General Buildings	50	23,927							23,927	23,927	0
Tort Liability	51								0	0	0
Other General Government	52	24,504							24,504	18,800	0
TOTAL (lines 46 - 52)	53	107,869	0	0			0		107,869	95,520	71,461
DEBT SERVICE											
Gov Capital Projects	54		40,818		100,473				141,291	101,187	125,997
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	722,378	144,081	0	100,473	0	0		966,932	984,294	1,207,304
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							154,146	154,146	162,076	130,269
Sewer Utility	60							126,404	126,404	114,966	81,702
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							280,550	280,550	277,042	211,971
TOTAL ALL EXPENDITURES (lines 58+74)	74	722,378	144,081	0	100,473	0	0	280,550	1,247,482	1,261,336	1,419,275
Regular Transfers Out	75	400	160,000		40,818			34,318	235,536	192,632	224,529
Internal TIF Loan / Repayment Transfers Out	76		0	15,000					15,000	15,000	0
Total ALL Transfers Out	77	400	160,000	15,000	40,818	0	0	34,318	250,536	207,632	224,529
Total Expenditures & Fund Transfers Out (lines 75+78)	78	722,778	304,081	15,000	141,291	0	0	314,868	1,498,018	1,468,968	1,643,804
Continuing Appropriation	79						0		0	0	0
Ending Fund Balance June 30	80	301,522	124,765	0	0	0	0	180,904	607,191	713,315	858,207

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	257,305	0		62,672	0			319,977	316,186	334,803
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	257,305	0		62,672	0			319,977	316,186	334,803
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			15,000					15,000	15,000	14,603
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	12,857	0		3,083	0			15,940	0	0
Utility franchise tax	7								0	7,000	7,277
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		160,000						160,000	157,600	171,067
Subtotal - Other City Taxes (lines 6 thru 12)	13	12,857	160,000		3,083	0			175,940	164,600	178,344
Licenses & Permits	14	3,200							3,200	3,125	7,059
Use of Money & Property	15	9,571							9,571	27,000	59,023
Intergovernmental:											
Federal Grants & Reimbursements	16								0	10,170	0
Road Use Taxes	17		137,000						137,000	130,000	131,935
Other State Grants & Reimbursements	18	2,000							2,000	0	62,794
Local Grants & Reimbursements	19	21,000							21,000	19,000	18,898
Subtotal - Intergovernmental (lines 16 thru 19)	20	23,000	137,000	0	0	0		0	160,000	159,170	213,627
Charges for Fees & Service:											
Water Utility	21							161,570	161,570	145,000	136,020
Sewer Utility	22							137,000	137,000	120,000	121,913
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	93,500							93,500	93,500	94,419
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30	5,000							5,000	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	57,600							57,600	59,335	25,380
Subtotal - Charges for Service (lines 21 thru 33)	34	156,100	0		0	0	0	298,570	454,670	417,835	377,732
Special Assessments	35	3,000							3,000	3,000	11,962
Miscellaneous	36								0	10,528	55,120
Other Financing Sources:											
Regular Operating Transfers In	37	160,000			75,536				235,536	192,632	224,529
Internal TIF Loan Transfers In	38	15,000							15,000	15,000	0
Subtotal ALL Operating Transfers In	39	175,000	0	0	75,536	0	0	0	250,536	207,632	224,529
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	321,128
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	175,000	0	0	75,536	0	0	0	250,536	207,632	545,657
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	640,033	297,000	15,000	141,291	0	0	298,570	1,391,894	1,324,076	1,797,930
Beginning Fund Balance July 1	44	384,267	131,846	0	0	0	0	197,202	713,315	858,207	704,081
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	1,024,300	428,846	15,000	141,291	0	0	495,772	2,105,209	2,182,283	2,502,011

CITY OF

Moville

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	257,305	0		62,672	0			319,977	316,186	334,803
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	257,305	0		62,672	0			319,977	316,186	334,803
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			15,000					15,000	15,000	14,603
Other City Taxes	6	12,857	160,000		3,083	0			175,940	164,600	178,344
Licenses & Permits	7	3,200	0					0	3,200	3,125	7,059
Use of Money and Property	8	9,571	0	0	0	0	0	0	9,571	27,000	59,023
Intergovernmental	9	23,000	137,000	0	0	0		0	160,000	159,170	213,627
Charges for Fees & Service	10	156,100	0		0	0	0	298,570	454,670	417,835	377,732
Special Assessments	11	3,000	0		0	0		0	3,000	3,000	11,962
Miscellaneous	12	0	0		0	0	0	0	0	10,528	55,120
Sub-Total Revenues	13	465,033	297,000	15,000	65,755	0	0	298,570	1,141,358	1,116,444	1,252,273
Other Financing Sources:											
Total Transfers In	14	175,000	0	0	75,536	0	0	0	250,536	207,632	224,529
Proceeds of Debt	15	0	0	0	0	0		0	0	0	321,128
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	640,033	297,000	15,000	141,291	0	0	298,570	1,391,894	1,324,076	1,797,930
Expenditures & Other Financing Uses											
Public Safety	18	253,030	0	0			0		253,030	174,541	143,764
Public Works	19	159,068	103,263	0			0		262,331	400,857	521,959
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	202,411	0	0			0		202,411	212,189	344,123
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	107,869	0	0			0		107,869	95,520	71,461
Debt Service	24	0	40,818	0	100,473		0		141,291	101,187	125,997
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	722,378	144,081	0	100,473	0	0		966,932	984,294	1,207,304
Business Type Proprietary: Enterprise & ISF	27							280,550	280,550	277,042	211,971
Total Gov & Bus Type Expenditures	28	722,378	144,081	0	100,473	0	0	280,550	1,247,482	1,261,336	1,419,275
Total Transfers Out	29	400	160,000	15,000	40,818	0	0	34,318	250,536	207,632	224,529
Total ALL Expenditures/Fund Transfers Out	30	722,778	304,081	15,000	141,291	0	0	314,868	1,498,018	1,468,968	1,643,804
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-82,745	-7,081	0	0	0	0	-16,298	-106,124	-144,892	154,126
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	384,267	131,846	0	0	0	0	197,202	713,315	858,207	704,081
Ending Fund Balance June 30	35	301,522	124,765	0	0	0	0	180,904	607,191	713,315	858,207

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Moville

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Community Center	750,000			25,355	40,400	65,755		65,755
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			0	25,355	40,400	65,755	0	65,755

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
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Fiscal Year

2009

City Name: **Moville**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009 +	Bond Reg/Other Fees Due FY 2009 +	Total Obligation Due FY 2009 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			0	25,355	40,400	65,755	0	65,755

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Moville** , Iowa

The City Council will conduct a public hearing on the proposed Budget at MOVILLE CITY HALL

on 03/05/08 at 5:30 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.04216

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 712-873-3545
phone number

 Jackie Stender, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	319,977	316,186	334,803
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	319,977	316,186	334,803
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	15,000	15,000	14,603
Other City Taxes	6	175,940	164,600	178,344
Licenses & Permits	7	3,200	3,125	7,059
Use of Money and Property	8	9,571	27,000	59,023
Intergovernmental	9	160,000	159,170	213,627
Charges for Fees & Service	10	454,670	417,835	377,732
Special Assessments	11	3,000	3,000	11,962
Miscellaneous	12	0	10,528	55,120
Other Financing Sources	13	250,536	207,632	545,657
Total Revenues and Other Sources	14	1,391,894	1,324,076	1,797,930
Expenditures & Other Financing Uses				
Public Safety	15	253,030	174,541	143,764
Public Works	16	262,331	400,857	521,959
Health and Social Services	17	0	0	0
Culture and Recreation	18	202,411	212,189	344,123
Community and Economic Development	19	0	0	0
General Government	20	107,869	95,520	71,461
Debt Service	21	141,291	101,187	125,997
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	966,932	984,294	1,207,304
Business Type / Enterprises	24	280,550	277,042	211,971
Total ALL Expenditures	25	1,247,482	1,261,336	1,419,275
Transfers Out	26	250,536	207,632	224,529
Total ALL Expenditures/Transfers Out	27	1,498,018	1,468,968	1,643,804
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-106,124	-144,892	154,126
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	713,315	858,207	704,081
Ending Fund Balance June 30	31	607,191	713,315	858,207