

# 20-169

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

The City of: Murray County Name: CLARKE Date Budget Adopted: 3/11/2015  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-447-2522  
Telephone Number

\_\_\_\_\_  
Signature

County Auditor Date Stamp

### January 1, 2014 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>10,548,579</u>	2b <u>10,265,566</u>	756
<b>DEBT SERVICE</b>	3a <u>10,548,579</u>	3b <u>10,265,566</u>	
Ag Land	4a <u>151,026</u>		

### TAXES LIEVED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 85,443	83,151	43 8.10000
<b>(384) Non-Voted Other Permissible Levies</b>					
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 1,424	1,386	47 0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 30,000	29,195	52 2.84398
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
<b>(384) Voted Other Permissible Levies</b>					
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 116,867	113,732	
384.1	3.00375	Ag Land	26 454	454	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27 117,321	114,186	Do Not Add
<b>Special Revenue Levies</b>					
384.8	0.27000	Emergency (if general fund at levy limit)	28 2,848	2,772	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 8,357	8,133	0.79224
Rules	Amt Nec	Other Employee Benefits	31 23,500	22,870	2.22779
<b>Total Employee Benefit Levies (29,30,31)</b>			32 31,857	31,003	65 3.02003
<b>Sub Total Special Revenue Levies (28+32)</b>			33 34,705	33,775	
<b>Valuation</b>					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34	66 0
	SSMID 2 (A)	(B)		35	67 0
	SSMID 3 (A)	(B)		36	68 0
	SSMID 4 (A)	(B)		37	69 0
	SSMID 5 (A)	(B)		555	565 0
	SSMID 6 (A)	(B)		556	566 0
	SSMID 7 (A)	(B)		1177	0
<b>Total SSMID</b>			38 0	0	Do Not Add
<b>Total Special Revenue Levies</b>			39 34,705	33,775	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
<b>Total Property Taxes (27+39+40+41)</b>			42 152,026	147,961	72 14.36901

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

**Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.**

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

( County Auditor )

Fund Balance Worksheet for City of

**Murray**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2014</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	348,027	200,127	0	23,023	0	0	571,177	428,035	999,212
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	274,688	129,223	0	0	0	0	403,911	301,088	704,999
Actual Expenditures Except End Bal (pg 12, line 259) *	3	239,148	110,911	0	0	0	0	350,059	344,402	694,461
Ending Fund Balance June 30 (pg 12, line 261) *	4	383,567	218,439	0	23,023	0	0	625,029	384,721	1,009,750
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2015</b>										
Beginning Fund Balance	5	383,567	218,439	0	23,023	0	0	625,029	384,721	1,009,750
Re-Est Revenues	6	280,618	82,747	0	0	0	0	363,365	320,682	684,047
Re-Est Expenditures	7	385,676	36,765	0	0	0	0	422,441	323,651	746,092
Ending Fund Balance	8	278,509	264,421	0	23,023	0	0	565,953	381,752	947,705
<b>(3)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Budget FY 2016</b>										
Beginning Fund Balance	9	278,509	264,421	0	23,023	0	0	565,953	381,752	947,705
Revenues	10	313,900	115,705	0	0	0	0	429,605	318,600	748,205
Expenditures	11	384,731	59,233	0	0	0	0	443,964	386,290	830,254
Ending Fund Balance	12	207,678	320,893	0	23,023	0	0	551,594	314,062	865,656

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**CITY OF** \_\_\_\_\_ **Murray**

**As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.**

**Input the amount of General Fund Levy request to be used**

		Request with Utility Replacement (A)	Property Taxes Levied (B)
1	Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2	Support of a Local Emerg.Mgmt.Comm.	0	0
3	TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2016	RE-ESTIMATED 2015	ACTUAL 2014
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	36,000	1,507						37,507	37,507	37,507
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	12,778							12,778	12,482	6,277
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	500							500	100	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	49,278	1,507				0		50,785	50,089	43,784
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	58,800	15,921						74,721	94,162	85,551
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	14,000							14,000	13,711	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16	3,000							3,000	2,500	2,722
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport <i>(if not Enterprise)</i>	19								0	0	0
Garbage <i>(if not Enterprise)</i>	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	75,800	15,921				0		91,721	110,373	88,273
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	15,077	1,570						16,647	17,514	15,653
Museum, Band and Theater	32								0	0	0
Parks	33	25,395							25,395	13,829	14,112
Recreation	34								0	0	0
Cemetery	35	1,000							1,000	0	1,009
Community Center, Zoo, & Marina	36	6,028							6,028	5,375	5,833
Other Culture and Recreation	37								0	0	75
TOTAL (lines 31 - 37)	38	47,500	1,570				0		49,070	36,718	36,682

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
	44											
TOTAL (lines 39 - 44)	45		0	0	0			0		0	0	0
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		41,450	22,110						63,560	46,939	1,224
Clerk, Treasurer, & Finance Adm.	47		12,124	1,725						13,849	39,322	53,248
Elections	48		500							500	0	2,434
Legal Services & City Attorney	49		7,000							7,000	10,000	3,877
City Hall & General Buildings	50									0	0	21,987
Tort Liability	51									0	0	0
Other General Government	52		151,079	16,400						167,479	129,000	98,550
TOTAL (lines 46 - 52)	53		212,153	40,235	0			0		252,388	225,261	181,320
<b>DEBT SERVICE</b>	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	0		0	0		0	0	0
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+45+53+54+57)	58		384,731	59,233	0	0	0	0		443,964	422,441	350,059
<b>BUSINESS TYPE ACTIVITIES</b>												
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59								216,275	216,275	169,815	166,443
Sewer Utility	60								80,215	80,215	68,361	96,590
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								89,800	89,800	85,475	81,369
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73								386,290	386,290	323,651	344,402
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		384,731	59,233	0	0	0	0	386,290	830,254	746,092	694,461
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
<b>Total ALL Transfers Out</b>	77		0	0	0	0	0	0	0	0	0	0
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78		384,731	59,233	0	0	0	0	386,290	830,254	746,092	694,461
<b>Ending Fund Balance June 30</b>	79		207,678	320,893	0	23,023	0	0	314,062	865,656	947,705	1,009,750

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	114,186	33,775		0	0			147,961	113,702	166,243
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	114,186	33,775		0	0			147,961	113,702	166,243
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,135	930		0	0			4,065	3,274	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	130,000							130,000	110,000	108,982
Subtotal - Other City Taxes (lines 6 thru 12)	13	133,135	930		0	0			134,065	113,274	108,982
Licenses & Permits	14	500							500	500	989
Use of Money & Property	15	1,500							1,500	800	8,511
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		81,000						81,000	80,000	75,489
Other State Grants & Reimbursements	18	0	0	0	0	0		0	0	0	0
Local Grants & Reimbursements	19	1,000							1,000	1,000	37,081
Subtotal - Intergovernmental (lines 16 thru 19)	20	1,000	81,000	0	0	0		0	82,000	81,000	112,570
Charges for Fees & Service:											
Water Utility	21							158,600	158,600	170,000	154,812
Sewer Utility	22							84,000	84,000	73,682	72,282
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							76,000	76,000	77,000	71,453
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	90
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	318,600	318,600	320,682	298,637
Special Assessments	35								0	0	0
Miscellaneous	36	63,579							63,579	54,089	9,067
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	313,900	115,705	0	0	0	0	318,600	748,205	684,047	704,999
Beginning Fund Balance July 1	44	278,509	264,421	0	23,023	0	0	381,752	947,705	1,009,750	999,212
<b>TOTAL REVENUES &amp; BEGIN BALANCE</b> (lines 42+43)	45	592,409	380,126	0	23,023	0	0	700,352	1,695,910	1,693,797	1,704,211

CITY OF

Murray

ADOPTED BUDGET SUMMARY  
YEAR ENDED JUNE 30, 2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	114,186	33,775		0	0			147,961	113,702	166,243
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	114,186	33,775		0	0			147,961	113,702	166,243
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	133,135	930		0	0			134,065	113,274	108,982
Licenses & Permits	7	500	0					0	500	500	989
Use of Money and Property	8	1,500	0	0	0	0	0	0	1,500	800	8,511
Intergovernmental	9	1,000	81,000	0	0	0		0	82,000	81,000	112,570
Charges for Fees & Service	10	0	0		0	0		318,600	318,600	320,682	298,637
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	63,579	0		0	0		0	63,579	54,089	9,067
Sub-Total Revenues	13	313,900	115,705	0	0	0	0	318,600	748,205	684,047	704,999
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
<b>Total Revenues and Other Sources</b>	<b>17</b>	<b>313,900</b>	<b>115,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>318,600</b>	<b>748,205</b>	<b>684,047</b>	<b>704,999</b>
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	49,278	1,507	0			0		50,785	50,089	43,784
Public Works	19	75,800	15,921	0			0		91,721	110,373	88,273
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	47,500	1,570	0			0		49,070	36,718	36,682
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	212,153	40,235	0			0		252,388	225,261	181,320
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
<b>Total Government Activities Expenditures</b>	<b>26</b>	<b>384,731</b>	<b>59,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>443,964</b>	<b>422,441</b>	<b>350,059</b>
Business Type Proprietary: Enterprise & ISF	27							386,290	386,290	323,651	344,402
<b>Total Gov &amp; Bus Type Expenditures</b>	<b>28</b>	<b>384,731</b>	<b>59,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>386,290</b>	<b>830,254</b>	<b>746,092</b>	<b>694,461</b>
<b>Total Transfers Out</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total ALL Expenditures/Fund Transfers Out</b>	<b>30</b>	<b>384,731</b>	<b>59,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>386,290</b>	<b>830,254</b>	<b>746,092</b>	<b>694,461</b>
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-70,831	56,472	0	0	0	0	-67,690	-82,049	-62,045	10,538
<b>Beginning Fund Balance July 1</b>	<b>33</b>	<b>278,509</b>	<b>264,421</b>	<b>0</b>	<b>23,023</b>	<b>0</b>	<b>0</b>	<b>381,752</b>	<b>947,705</b>	<b>1,009,750</b>	<b>999,212</b>
<b>Ending Fund Balance June 30</b>	<b>34</b>	<b>207,678</b>	<b>320,893</b>	<b>0</b>	<b>23,023</b>	<b>0</b>	<b>0</b>	<b>314,062</b>	<b>865,656</b>	<b>947,705</b>	<b>1,009,750</b>

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Murray

Fiscal Year  
2016

(A) Project Name	(B) Amount of Issue	(C) Date Certified to County Auditor	(D) Principal Due FY 2016	(E) Interest Due FY 2016 +	(F) Bond Reg/Other Fees Due FY 2016 +	(G) Total Obligation Due FY 2016 =	(H) Paid from Funds OTHER THAN Current Year Property Taxes -	(I) Amount Paid by Current Year Debt Service Levy =
(1) D/S BACKFILL REVENUE						0		0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			0	0	0	0	0	0

