

# 50-470

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Oakland Acres County Name: JASPER Date Budget Adopted: 03/09/09  
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-260-0236  
Telephone Number

Signature

County Auditor Date Stamp		<b>January 1, 2008 Property Valuations</b>		Last Official Census
		With Gas & Electric	Without Gas & Electric	
Regular	2a	5,301,526	5,238,683	166
<b>DEBT SERVICE</b>	3a	5,301,526	5,238,683	
Ag Land	4a			

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	34,337	33,930	43	6.47681
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25	34,337	33,930		
384.1	3.00375	Ag Land	26		0	63	0.00000
<b>Total General Fund Tax Levies (25 + 26)</b>			27	34,337	33,930		Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000
	Amt Nec	Other Employee Benefits	31		0		0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32	0	0	65	0.00000
<b>Sub Total Special Revenue Levies (28+32)</b>			33	0	0		
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
<b>Total SSMID (34 thru 37)</b>			38	0	0		Do Not Add
<b>Total Special Revenue Levies (33+38)</b>			39	0	0		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42	34,337	33,930	72	6.47681

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**Oakland Acres**

(1)		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>*Annual Report FY 2008</b>										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	75,726	21,627			27,679		125,032		125,032
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	46,173	27,087			39,088		112,348		112,348
Actual Expenditures Except End Bal (pg 12, line 259) *	3	24,036	25,787			56,088		105,911		105,911
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	97,863	22,927	0	0	10,679	0	131,469	0	131,469
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Re-Estimated FY 2009</b>										
Beginning Fund Balance	5	97,863	22,927	0	0	10,679	0	131,469	0	131,469
Re-Est Revenues	6	44,237	13,744	0	4,300	0	0	62,281	0	62,281
Re-Est Expenditures	7	57,023	8,200	0	4,300	10,053	0	79,576	0	79,576
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	85,077	28,471	0	0	626	0	114,174	0	114,174
(3)										
<b>** Budget FY 2010</b>										
Beginning Fund Balance	10	85,077	28,471	0	0	626	0	114,174	0	114,174
Revenues	11	46,837	14,000	0	0	0	0	60,837	0	60,837
Expenditures	12	46,837	14,000	0	0	0	0	60,837	37,000	97,837
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	85,077	28,471	0	0	626	0	114,174	-37,000	77,174

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.



EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	3,100							3,100	3,000	6,000
Jail	2								0	0	0
Emergency Management	3	275							275	250	125
Flood Control	4								0	0	0
Fire Department	5	2,250							2,250	4,500	0
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	5,625	0	0			0		5,625	7,750	6,125
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12		5,100						5,100	12,000	10,458
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	1,000							1,000	1,000	725
Traffic Control and Safety	15								0	0	0
Snow Removal	16	1,100	8,900						10,000	15,000	12,229
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	1,300							1,300	1,200	0
Other Public Works	21	2,400							2,400	2,400	1,728
TOTAL (lines 12 - 21)	22	5,800	14,000	0			0		19,800	31,600	25,140
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	400							400	400	0
Museum, Band and Theater	32								0	0	0
Parks	33	500							500	2,500	427
Recreation	34	500							500	500	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	1,400	0	0			0		1,400	3,400	427

**EXPENDITURES SCHEDULE PAGE 2**  
**Fiscal Year Ending 2010**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39	3,200							3,200	3,100	3,100
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	3,200	0	0			0		3,200	3,100	3,100
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	1,800							1,800	1,533	1,625
Clerk, Treasurer, & Finance Adm.	47	4,500							4,500	4,500	4,389
Elections	48	1,100							1,100	1,004	1,090
Legal Services & City Attorney	49	2,000							2,000	2,750	215
City Hall & General Buildings	50								0	0	0
Tort Liability	51	3,500							3,500	3,500	2,856
Other General Government	52	3,559							3,559	6,086	4,029
TOTAL (lines 46 - 52)	53	16,459	0	0			0		16,459	19,373	14,204
<b>DEBT SERVICE</b>											
Gov Capital Projects	54								0	4,300	17,000
Gov Capital Projects	55	14,353							14,353	10,053	39,088
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	14,353	0	0		0	0		14,353	10,053	39,088
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	46,837	14,000	0	0	0	0		60,837	79,576	105,084
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59								0	0	0
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							37,000	37,000	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							37,000	37,000	0	0
TOTAL ALL EXPENDITURES (lines 58+74)	74	46,837	14,000	0	0	0	0	37,000	97,837	79,576	105,084
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	46,837	14,000	0	0	0	0	37,000	97,837	79,576	105,084
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	85,077	28,471	0	0	626	0	-37,000	77,174	114,174	131,469

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

**REVENUES DETAIL**  
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	33,930	0		0	0			33,930	34,337	33,121
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	33,930	0		0	0			33,930	34,337	33,121
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	407	0		0	0			407	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	10,000							10,000	11,000	12,038
Subtotal - Other City Taxes (lines 6 thru 12)	13	10,407	0		0	0			10,407	11,000	12,038
Licenses & Permits	14	500							500	500	780
Use of Money & Property	15	2,000							2,000	2,700	2,177
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	8,717
Road Use Taxes	17		14,000						14,000	13,744	14,222
Other State Grants & Reimbursements	18								0	0	1,118
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	14,000	0	0	0		0	14,000	13,744	24,057
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	0	0	0	0
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	260
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	39,088
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	39,088
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	46,837	14,000	0	0	0	0	0	60,837	62,281	111,521
Beginning Fund Balance July 1	44	85,077	28,471	0	0	626	0	0	114,174	131,469	125,032
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42-43)</b>	45	<b>131,914</b>	<b>42,471</b>	<b>0</b>	<b>0</b>	<b>626</b>	<b>0</b>	<b>0</b>	<b>175,011</b>	<b>193,750</b>	<b>236,553</b>

**CITY OF**  
**Oakland Acres**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2010**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	33,930	0		0	0			33,930	34,337	33,121
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	33,930	0		0	0			33,930	34,337	33,121
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	10,407	0		0	0			10,407	11,000	12,038
Licenses & Permits	7	500	0					0	500	500	780
Use of Money and Property	8	2,000	0	0	0	0	0	0	2,000	2,700	2,177
Intergovernmental	9	0	14,000	0	0	0		0	14,000	13,744	24,057
Charges for Fees & Service	10	0	0		0	0	0	0	0	0	0
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	260
Sub-Total Revenues	13	46,837	14,000	0	0	0	0	0	60,837	62,281	72,433
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	39,088
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	46,837	14,000	0	0	0	0	0	60,837	62,281	111,521
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	5,625	0	0			0		5,625	7,750	6,125
Public Works	19	5,800	14,000	0			0		19,800	31,600	25,140
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	1,400	0	0			0		1,400	3,400	427
Community and Economic Development	22	3,200	0	0			0		3,200	3,100	3,100
General Government	23	16,459	0	0			0		16,459	19,373	14,204
Debt Service	24	0	0	0	0		0		0	4,300	17,000
Capital Projects	25	14,353	0	0		0	0		14,353	10,053	39,088
Total Government Activities Expenditures	26	46,837	14,000	0	0	0	0		60,837	79,576	105,084
Business Type Proprietary: Enterprise & ISF	27							37,000	37,000	0	0
Total Gov & Bus Type Expenditures	28	46,837	14,000	0	0	0	0	37,000	97,837	79,576	105,084
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	46,837	14,000	0	0	0	0	37,000	97,837	79,576	105,084
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	0	0	0	0	0	0	-37,000	-37,000	-17,295	6,437
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	85,077	28,471	0	0	626	0	0	114,174	131,469	125,032
Ending Fund Balance June 30	35	85,077	28,471	0	0	626	0	-37,000	77,174	114,174	131,469

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Oakland Acres

Fiscal Year  
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Sanitary Sewer System - C.I.W.A	39,088	02/19/08	13,019	1,334		14,353	14,353	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			13,019	1,334	0	14,353	14,353	0

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS  
PAGE 2**

Fiscal Year

2010

City Name: Oakland Acres

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				13,019	1,334	0	14,353	14,353	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

**DATE POSTED**

02/27/09

City of           **Oakland Acres**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           Oakland Acres Golf Course Clubhouse          

on           03/09/09           at           7:00 p.m.            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           6.47681          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           0.00000          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-260-0236

phone number

Angela Winburn

City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	33,930	34,337	33,121
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>33,930</b>	<b>34,337</b>	<b>33,121</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	10,407	11,000	12,038
Licenses & Permits	7	500	500	780
Use of Money and Property	8	2,000	2,700	2,177
Intergovernmental	9	14,000	13,744	24,057
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	260
Other Financing Sources	13	0	0	39,088
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>60,837</b>	<b>62,281</b>	<b>111,521</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	5,625	7,750	6,125
Public Works	16	19,800	31,600	25,140
Health and Social Services	17	0	0	0
Culture and Recreation	18	1,400	3,400	427
Community and Economic Development	19	3,200	3,100	3,100
General Government	20	16,459	19,373	14,204
Debt Service	21	0	4,300	17,000
Capital Projects	22	14,353	10,053	39,088
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>60,837</b>	<b>79,576</b>	<b>105,084</b>
Business Type / Enterprises	24	37,000	0	0
<b>Total ALL Expenditures</b>	<b>25</b>	<b>97,837</b>	<b>79,576</b>	<b>105,084</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>97,837</b>	<b>79,576</b>	<b>105,084</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-37,000</b>	<b>-17,295</b>	<b>6,437</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	114,174	131,469	125,032
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>77,174</b>	<b>114,174</b>	<b>131,469</b>