Nov-07 Form 635.1 Department of Management

75-699

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Oyens **County Name:** PLYMOUTH **Date Budget Adopted:** 03/04/09 (Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-786-1173 Telephone Number

Signature

County Auditor Date Stamp

January 1, 2008 Property Valuations

		With Gas & Electric		Without Gas & Electric	Last Official Census
Regular	2a	5,018,150	2b	4,966,566	
DEBT SERVICE	3a		3b		
Ag Land	4a				

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose		(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate
384.1	8.10000	Regular General levy	5	37,636		37,249	43	7.49998
(384)		Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6			0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7			0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8			0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9			0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10			0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11			0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12			0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13			0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14			0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462			0	465	0.00000
(384)		Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15			0	53	0.00000
12(2)	0.81000	Memorial Building	16			0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17			0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18			0	56	0.00000
12(5)	As Voted	County Bridge	19			0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20			0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21			0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22			0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463			0	466	0.00000
12(21)	0.27000	Support Public Library	23			0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24			0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)	25	37,636		37,249		
384.1	3.00375	Ag Land	26			0	63	0.00000
		Total General Fund Tax Levies (25 + 26)	27	37,636		37,249		Do Not Add
		Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28			0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29			0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30			0		0.00000
	Amt Nec	Other Employee Benefits	31			0		0.00000
		Total Employee Benefit Levies (29,30,31)	32	0		0	65	0.00000
		Sub Total Special Revenue Levies (28+32)	33	0		0		
386	As Req	Valuation *With Gas & Elec* *Without Gas & Elec*						
	SSMID 1	(A) (B)	34			0	66	0.00000
	SSMID 2	(A) (B)	35			0	67	0.00000
	SSMID 3	(A) (B)	36			0	68	0.00000
	SSMID 4	(A) (B)	35a			0	69	0.00000
	SSMID 5	(A) (B)	36a			0	565	0.00000
	SSMID 6	(A) (B)	37			0	566	0.00000
		Total SSMID (34 thru 37)	38	0		0		Do Not Add
		Total Special Revenue Levies (33+38)	39	0		0		
384.4	Amt Nec	**Debt Service Levy 76.10(6)**	40	0	40	0	70	0.00000
384.7	0.67500	**Capital Projects (Capital Improv. Reserve)**	41		41	0	71	0.00000
		Total Property Taxes (27+39+40+41)	42	37,636	42	37,249	72	7.49998

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
3) Adopted property taxes do not exceed published or posted amounts.
4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Form FBW

Department of Management

Fund Balance Worksheet for City of **Oyens**

(1) *Annual Report FY 2008		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
Beginning Fund Balance July 1, 2006 **(pg 5, line 134) ***	1	175,979	100,313					276,292	49,634	325,926
Actual Revenues Except Beg Bal **(pg 5, line 132) ***	2	42,934	19,483					62,417	15,513	77,930
Actual Expenditures Except End Bal **(pg 12, line 259) ***	3	103,611	82,740					186,351	58,180	244,531
Ending Fund Balance June 30, 2007 **(pg 12, line 261) ***	4	115,302	37,056	0	0	0	0	152,358	6,967	159,325
(2) ** Re-Estimated FY 2009		**General**	**Spec Rev**	**TIF Special Rev**	**Debt Serv**	**Capt Proj**	**Permanent**	**Tot Govt**	**Proprietary**	**Grand Total**
Beginning Fund Balance	5	115,302	37,056	0	0	0	0	152,358	6,967	159,325
Re-Est Revenues	6	32,100	20,000	0	0	0	0	52,100	15,100	67,200
Re-Est Expenditures	7	45,450	2,900	0	0	0	0	48,350	16,400	64,750
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	101,952	54,156	0	0	0	0	156,108	5,667	161,775
(3) ** Budget FY 2010										
Beginning Fund Balance	10	101,952	54,156	0	0	0	0	156,108	5,667	161,775
Revenues	11	42,536	23,500	0	0	0	0	66,036	19,800	85,836
Expenditures	12	51,700	2,900	0	0	0	0	54,600	52,600	107,200
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	92,788	74,756	0	0	0	0	167,544	-27,133	140,411

***** **The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008**

****** **The remaining two sections are filled in by the software once ALL worksheets are completed.**

TIF

CITY OF Oyens

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the *most recently ended fiscal year* through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
DO NOT include bond payments made with a Debt Service levy on property
Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
All debt and interest should only be listed once.
Include principal and interest to term in all amounts.

	REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF ENTITY NAME **Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments**	BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

Form 631 A P1

CITY OF Oyens

Department of Management

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years: BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	500							500	400	218
Jail	2		1,900						1,900	1,900	2,215
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	2,000							2,000	1,000	2,000
Ambulance	6	1,000							1,000	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL *(lines 1 - 10)*	11	3,500	1,900	0			0		5,400	3,300	4,433
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	2,000							2,000	11,400	152,871
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	4,000							4,000	2,000	1,958
Traffic Control and Safety	15								0	0	0
Snow Removal	16		1,000						1,000	1,000	798
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	6,000							6,000	5,000	4,583
Other Public Works	21								0	0	0
TOTAL *(lines 12 - 21)*	22	12,000	1,000	0			0		13,000	19,400	160,210
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23	400							400	250	250
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL *(lines 23 - 29)*	30	400	0	0			0		400	250	250
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32	300							300	100	100
Parks	33								0	0	0
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	500							500	5,600	271
TOTAL *(lines 31 - 37)*	38	800	0	0			0		800	5,700	371

Form 631 A P2

CITY OF Oyens

Department of Management

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2010

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	2,000							2,000	1,200	1,058
Economic Development	40	3,000							3,000	2,000	443
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL *(lines 39 - 44)*	45	5,000	0	0			0		5,000	3,200	1,501
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,500							5,500	4,300	2,315
Clerk, Treasurer, & Finance Adm.	47	5,000							5,000	4,000	3,579
Elections	48	500							500	500	314
Legal Services & City Attorney	49	6,000							6,000	0	8,839
City Hall & General Buildings	50	5,000							5,000	3,000	1,964
Tort Liability	51	4,000							4,000	3,000	2,156
Other General Government	52	4,000							4,000	1,700	419
TOTAL *(lines 46 - 52)*	53	30,000	0	0			0		30,000	16,500	19,586
DEBT SERVICE	54								0	0	0
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures *(lines 11+22+30+38+45+53+54+57)*	58	51,700	2,900	0	0	0	0		54,600	48,350	186,351
BUSINESS TYPE ACTIVITIES **Proprietary: Enterprise & Budgeted ISF**											
Water Utility	59							35,100	35,100	9,200	52,935
Sewer Utility	60							17,500	17,500	7,200	5,245
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise **TIF** CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures *(lines 59 - 73)*	73							52,600	52,600	16,400	58,180
TOTAL ALL EXPENDITURES *(lines 58+74)*	74	51,700	2,900	0	0	0	0	52,600	107,200	64,750	244,531
Regular Transfers Out	75								0	0	0
Internal **TIF** Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	51,700	2,900	0	0	0	0	52,600	107,200	64,750	244,531
Continuing Appropriation	79					0		0	0	0	
Ending Fund Balance June 30	80	92,788	74,756	0	0	0	0	-27,133	140,411	161,775	159,325

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

Form 631 B

CITY OF Oyens

Department of Management

REVENUES DETAIL

Fiscal Year Ending 2010

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	37,249	0		0	0			37,249	29,000	32,145
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes *(line 1 minus line 2)*	3	37,249	0		0	0			37,249	29,000	32,145
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	387	0		0	0			387	0	0
Utility francise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other ***Local Option Taxes*** *	12		12,000						12,000	12,000	10,597
Subtotal - Other City Taxes *(lines 6 thru 12)*	13	387	12,000		0	0			12,387	12,000	10,597
Licenses & Permits	14								0	0	0
Use of Money & Property	15	4,000						200	4,200	2,300	10,396
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		11,500						11,500	8,000	8,886
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental *(lines 16 thru 19)*	20	0	11,500	0	0	0		0	11,500	8,000	8,886
Charges for Fees & Service:											
Water Utility	21							10,200	10,200	8,000	7,365
Sewer Utility	22							9,400	9,400	7,000	7,365
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	800							800	800	834
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service *(lines 21 thru 33)*	34	800	0		0	0	0	19,600	20,400	15,800	15,564
Special Assessments	35								0	0	0
Miscellaneous	36	100							100	100	342
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal **TIF** Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt *(Excluding TIF Internal Borrowing)*	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources *(lines 38 thru 40)*	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance *(lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)*	43	42,536	23,500	0	0	0	0	19,800	85,836	67,200	77,930
Beginning Fund Balance July 1	44	101,952	54,156	0	0	0	0	5,667	161,775	159,325	325,926
TOTAL REVENUES & BEGIN BALANCE *(lines 42+43)*	45	144,488	77,656	0	0	0	0	25,467	247,611	226,525	403,856

Form 635.2A

Department of Management

CITY OF Oyens

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	37,249	0		0	0			37,249	29,000	32,145
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	37,249	0		0	0			37,249	29,000	32,145
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	387	12,000		0	0			12,387	12,000	10,597
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	4,000	0	0	0	0	0	200	4,200	2,300	10,396
Intergovernmental	9	0	11,500	0	0	0		0	11,500	8,000	8,886
Charges for Fees & Service	10	800	0		0	0	0	19,600	20,400	15,800	15,564
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	100	0		0	0	0	0	100	100	342
Sub-Total Revenues	13	42,536	23,500	0	0	0	0	19,800	85,836	67,200	77,930
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	42,536	23,500	0	0	0	0	19,800	85,836	67,200	77,930
Expenditures & Other Financing Uses											
Public Safety	18	3,500	1,900	0			0		5,400	3,300	4,433
Public Works	19	12,000	1,000	0			0		13,000	19,400	160,210
Health and Social Services	20	400	0	0			0		400	250	250
Culture and Recreation	21	800	0	0			0		800	5,700	371
Community and Economic Development	22	5,000	0	0			0		5,000	3,200	1,501
General Government	23	30,000	0	0			0		30,000	16,500	19,586
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	51,700	2,900	0	0	0	0		54,600	48,350	186,351
Business Type Proprietray: Enterprise & ISF	27							52,600	52,600	16,400	58,180
Total Gov & Bus Type Expenditures	28	51,700	2,900	0	0	0	0	52,600	107,200	64,750	244,531
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	51,700	2,900	0	0	0	0	52,600	107,200	64,750	244,531
Excess Revenues & Other Sources Over	31										
(Under) Expenditures/Transfers Out	32	-9,164	20,600	0	0	0	0	-32,800	-21,364	2,450	-166,601
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	101,952	54,156	0	0	0	0	5,667	161,775	159,325	325,926
Ending Fund Balance June 30	35	92,788	74,756	0	0	0	0	-27,133	140,411	161,775	159,325

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Fiscal Year
2010

City Name: **Oyens**

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	0	0	0	0	0	0

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2010

City Name: **Oyens**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg/Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

DATE POSTED

02/20/2009

City of **Oyens**, Iowa

The City Council will conduct a public hearing on the proposed Budget at Oyens City Hall

on 03/04/09 *at* 7:00 p.m. .

(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property . . . . . $ 7.49998

The estimated tax levy rate per $1000 valuation on Agricultural land is . . . . . $ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-786-1173
phone number

Ann Gengler
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	37,249	29,000	32,145
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	37,249	29,000	32,145
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	12,387	12,000	10,597
Licenses & Permits	7	0	0	0
Use of Money and Property	8	4,200	2,300	10,396
Intergovernmental	9	11,500	8,000	8,886
Charges for Fees & Service	10	20,400	15,800	15,564
Special Assessments	11	0	0	0
Miscellaneous	12	100	100	342
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	**14**	85,836	67,200	77,930
Expenditures & Other Financing Uses				
Public Safety	15	5,400	3,300	4,433
Public Works	16	13,000	19,400	160,210
Health and Social Services	17	400	250	250
Culture and Recreation	18	800	5,700	371
Community and Economic Development	19	5,000	3,200	1,501
General Government	20	30,000	16,500	19,586
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	54,600	48,350	186,351
Business Type / Enterprises	24	52,600	16,400	58,180
Total ALL Expenditures	**25**	107,200	64,750	244,531
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	**27**	107,200	64,750	244,531
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**28**	-21,364	2,450	-166,601
Continuing Appropriation	**29**	0	0	
Beginning Fund Balance July 1	30	161,775	159,325	325,926
Ending Fund Balance June 30	**31**	140,411	161,775	159,325