

97-935

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Pierson County Name: WOODBURY Date Budget Adopted: 02/20/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2006 Property Valuations				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	5,677,042	2b		5,536,054
		DEBT SERVICE	3a	5,677,042	3b		5,536,054
Ag Land	4a	67,870					

Code		Dollar Limit	Purpose	#/N/A	#/N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied	(C) Rate
Sec.									
384.1	#N/A		Regular General levy	###	5		45,984	44,842	43 8.10000
(384) Non-Voted Other Permissible Levies									
12(8)	0.67500		Contract for use of Bridge		6	0	0	0	44 0
12(10)	0.95000		Opr & Maint publicly owned Transit		7	0	0	0	45 0
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center		8	0	0	0	46 0
12(12)	0.13500		Opr & Maint of City owned Civic Center		9	0	0	0	47 0
12(13)	0.06750		Planning a Sanitary Disposal Project		10	0	0	0	48 0
12(14)	0.27000		Aviation Authority (under sec.330A.15)		11	0	0	0	49 0
12(15)	Amt Nec		Joint city-county building lease		12	0	0	0	50 0
12(16)	0.06750		Levee Impr. fund in special charter city		13	0	0	0	51 0
12(18)	Amt Nec		Liability, property & self insurance costs		14	0	0	0	52 0
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.		462	0	0	0	465 0
(384) Voted Other Permissible Levies									
12(1)	0.13500		Instrumental/Vocal Music Groups		15	0	0	0	53 0
12(2)	0.81000		Memorial Building		16	0	0	0	54 0
12(3)	0.13500		Symphony Orchestra		17	0	0	0	55 0
12(4)	0.27000		Cultural & Scientific Facilities		18	0	0	0	56 0
12(5)	As Voted		County Bridge		19	0	0	0	57 0
12(6)	1.35000		Missi or Missouri River Bridge Const.		20	0	0	0	58 0
12(9)	0.03375		Aid to a Transit Company		21	0	0	0	59 0
12(17)	0.20500		Maintain Institution received by gift/devise		22	0	0	0	60 0
12(19)	1.00000		City Emergency Medical District		463	0	0	0	466 0
12(21)	0.27000		Support Public Library		23	0	0	0	61 0
28E.22	1.50000		Unified Law Enforcement		24	0	0	0	62 0
Total General Fund Regular Levies (5 thru 24)						45,984	44,842		
384.1	3.00375		Ag Land		26	204	204		63 3.00375
Total General Fund Tax Levies (25 + 26)						46,188	45,046		Do Not Add
Special Revenue Levies									
384.8	0.27000		Emergency (if general fund at levy limit)		28	1,533	1,495		64 0.27000
384.6	Amt Nec		Police & Fire Retirement		29	0	0		0
	Amt Nec		FICA & IPERS (if general fund at levy limit)		30	8,004	7,805		1.40989
	Amt Nec		Other Employee Benefits		31	3,604	3,515		0.63484
Total Employee Benefit Levies (29,30,31)						11,608	11,320		65 2.04473
Sub Total Special Revenue Levies (28+32)						13,141	12,815		
Valuation									
386	As Req		With Gas & Elec	Without Gas & Elec					
	SSMID 1 (A)		(B)		34		0		66 0
	SSMID 2 (A)		(B)		35		0		67 0
	SSMID 3 (A)		(B)		36		0		68 0
	SSMID 4 (A)		(B)		35a		0		69 0
	SSMID 5 (A)		(B)		36a		0		565 0
	SSMID 6 (A)		(B)		37		0		566 0
Total SSMID (34 thru 37)						0	0		Do Not Add
Total Special Revenue Levies (33+38)						13,141	12,815		
384.4	Amt Nec		Debt Service Levy	76.10(6)	40	34,013	33,168		70 5.99132
384.7	0.67500		Capital Projects (Capital Improv. Reserve)		41	0	0		71 0
Total Property Taxes (27+39+40+41)						93,342	91,029		72 16.40605

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Pierson

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	132,818	20,723	75,333			228,874	12,743	241,617
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	108,838	37,768	42,350			188,956	47,170	236,126
Actual Expenditures Except End Bal (pg 12, line 259) *	3	125,910	30,351	36,588			192,849	53,287	246,136
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	115,746	28,140	81,095	0	0	224,981	6,626	231,607
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	115,746	28,140	81,095	0	0	224,981	6,626	231,607
Re-Est Revenues	6	166,736	15,320	34,417	0	0	216,473	55,000	271,473
Re-Est Expenditures	7	185,499	8,949	35,300	0	0	229,748	61,151	290,899
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	96,983	34,511	80,212	0	0	211,706	475	212,181
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	96,983	34,511	80,212	0	0	211,706	475	212,181
Revenues	11	146,096	37,917	70,275	0	0	254,288	52,000	306,288
Expenditures	12	220,592	5,612	34,012	0	0	260,216	65,409	325,625
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	22,487	66,816	116,475	0	0	205,778	-12,934	192,844

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

		GENERAL	SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2008	RE-ESTIMATED 2007	ACTUAL 2006
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	37,560	4,500					325 42,060	21,302	8,211
Jail	2							327 0	0	0
Emergency Management	3							328 0	0	0
Flood Control	4							329 0	0	0
Fire Department	5	12,828						330 12,828	9,408	7,596
Ambulance	6							331 0	3,000	2,671
Building Inspections	7							332 0	0	0
Miscellaneous Protective Services	8							333 0	0	0
Animal Control	9	100						349 100	100	38
Other Public Safety	10							334 0	0	0
TOTAL (lines 1 - 10)	11	50,488	4,500			0		54,988	33,810	18,516
Public Works										
Roads, Bridges, & Sidewalks	12	34,125						353 34,125	31,630	36,401
Parking - Meter and Off-Street	13							356 0	0	0
Street Lighting	14	7,850						324 7,850	7,850	7,791
Traffic Control and Safety	15	1,000						326 1,000	500	142
Snow Removal	16	7,483	648					354 8,131	9,035	15,486
Highway Engineering	17	7,100						355 7,100	7,100	0
Street Cleaning	18							359 0	0	0
Airport (if not Enterprise)	19							365 0	0	0
Garbage (if not Enterprise)	20	28,600						358 28,600	23,500	15,698
Other Public Works	21							350 0	0	0
TOTAL (lines 12 - 21)	22	86,158	648			0		86,806	79,615	75,518
Health and Social Services										
Welfare Assistance	23							337 0	0	0
City Hospital	24							338 0	0	0
Payments to Private Hospitals	25							339 0	0	0
Health Regulation and Inspection	26							340 0	0	0
Water, Air, and Mosquito Control	27							341 0	0	0
Community Mental Health	28							342 0	0	0
Other Health and Social Services	29	10,285	464					343 10,749	9,687	8,458
TOTAL (lines 23 - 29)	30	10,285	464			0		10,749	9,687	8,458

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
Culture and Recreation										
Library Services 31	4,863						344 4,863	4,816	5,107	
Museum, Band and Theater 32							345 0	0	0	
Parks 33	18,861						346 18,861	0	5,040	
Recreation 34							587 0	0	0	
Cemetery 35	6,458						366 6,458	5,681	4,316	
Community Center, Zoo, & Marina 36							347 0	0	0	
Other Culture and Recreation 37	500						348 500	9,602	5,368	
TOTAL (lines 31 - 37) 38	30,682	0			0		30,682	20,099	19,831	
Community and Economic Development										
Community Beautification 39	2,000						367 2,000	2,500	0	
Economic Development 40							368 0	0	0	
Housing and Urban Renewal 41	600						369 600	1,600	274	
Planning & Zoning 42							379 0	0	0	
Other Com & Econ Development 43							370 0	0	0	
TOTAL (lines 39 - 43) 44	2,600	0			0		2,600	4,100	274	
General Government										
Mayor, Council, & City Manager 45	2,800						375 2,800	2,461	1,824	
Clerk, Treasurer, & Finance Adm. 46	13,715						376 13,715	28,320	20,047	
Elections 47	300						377 300	300	162	
Legal Services & City Attorney 48	2,400						378 2,400	2,000	560	
City Hall & General Buildings 49	3,390						380 3,390	3,338	1,942	
Tort Liability 50	6,000						382 6,000	4,247	5,785	
Other General Government 51	11,774						381 11,774	6,471	3,344	
TOTAL (lines 45 - 51) 52	40,379	0			0		40,379	47,137	33,664	
Debt Service 53			34,012					34,012	35,300	36,588
Capital Projects 54								0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	220,592	5,612	34,012	0	0		260,216			
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility 56						37,189	360 37,189	33,016	31,996	
Sewer Utility 57						28,220	357 28,220	28,135	21,291	
Electric Utility 58							361 0	0	0	
Gas Utility 59							362 0	0	0	
Airport 60							365 0	0	0	
Landfill/Garbage 61							383 0	0	0	
Transit 62							364 0	0	0	
Cable TV, Internet & Telephone 63							443 0	0	0	
Housing Authority 64							444 0	0	0	
Storm Water Utility 65							445 0	0	0	
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0	
Enterprise DEBT SERVICE 67							447 0	0	0	
Enterprise CAPITAL PROJECTS 68							448 0	0	0	
TOTAL Business Type Expenditures (lines 56 - 68) 69						65,409	65,409	61,151	53,287	
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	220,592	5,612	34,012	0	0	65,409	325,625	61,151	53,287	
Transfers Out 71								0	0	
Total Expenditures & Other Financing Uses (lines 71 +72) 72	220,592	5,612	34,012	0	0	65,409	325,625	290,899	246,136	
Continuing Appropriation 73					0			0	0	
Ending Fund Balance June 30 74	22,487	66,816	116,425	0	0	-12,934	192,844	212,181	231,607	

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Pierson

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	1	45,046	12,815	33,168	0		91,029	95,411	93,064
Less: Uncollected Property Taxes - Levy Year	2						0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	45,046	12,815	33,168	0		91,029	95,411	93,064
Delinquent Property Taxes	4						0	0	0
TIF Revenues	5						0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6	1,142	326	845	0		472 2,313	0	0
Parimutuel wager tax	7						473 0	0	0
Gaming wager tax	8						474 0	0	0
Mobile Home Taxes	9						393 0	0	0
Hotel/Motel Taxes	10						394 0	0	0
Other Local Option Taxes	11	38,000					395 38,000	40,442	34,926
Subtotal - Other City Taxes (lines 6 thru 11)	12	39,142	326	845	0		40,313	40,442	34,926
Licenses & Permits	13	1,600					1,600	1,680	1,526
Use of Money & Property	14	6,680		2,250			8,930	9,400	8,321
Intergovernmental:									
Federal Grants & Reimbursements	15						399 0	0	0
State Shared Revenues	16		24,776				400 24,776	31,090	29,650
Other State Grants & Reimbursements	17						401 0	0	0
Local Grants & Reimbursements	18	10,000					402 10,000	0	732
Subtotal - Intergovernmental (lines 15 thru 18)	19	10,000	24,776	0	0	0	34,776	31,090	30,382
Charges for Fees & Service:									
Water Utility	20					29,000	404 29,000	32,000	26,187
Sewer Utility	21					23,000	405 23,000	23,000	20,787
Electric Utility	22						406 0	0	0
Gas Utility	23						407 0	0	0
Parking	24						408 0	0	0
Airport	25						409 0	0	0
Landfill/Garbage	26	27,828					410 27,828	23,000	17,154
Hospital	27						411 0	0	0
Transit	28						412 0	0	0
Cable TV, Internet & Telephone	29						429 0	0	0
Housing Authority	30						430 0	0	0
Storm Water Utility	31						431 0	0	0
Other Fees & Charges for Service	32	2,000					413 2,000	1,400	1,600
Subtotal - Charges for Service (lines 20 thru 32)	33	29,828	0	0	0	52,000	81,828	79,400	65,728
Special Assessments	34						0	0	0
Miscellaneous	35	13,800					13,800	14,050	2,179
Other Financing Sources:									
Operating Transfers In	36						0	0	0
Proceeds of Debt	37			34,012			34,012	0	0
Proceeds of Capital Asset Sales	38						0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	39	0	0	34,012	0	0	34,012	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	40	146,096	37,917	70,275	0	52,000	306,288	271,473	236,126
Beginning Fund Balance July 1	41	96,983	34,511	80,212	0	475	212,181	231,607	241,617
TOTAL REVENUES & BEGIN BALANCE (lines 40+41)	42	243,079	72,428	150,487	0	52,475	518,469	503,080	477,743

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
Revenues & Other Financing Sources																			
Taxes Levied on Property	77	45,046	106	12,815	134	33,168	161	0					234	91,029	264	95,411	294	93,064	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	45,046	108	12,815	136	33,168	163	0					236	91,029	266	95,411	296	93,064	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	0									238	0	268	0	298	0	
Other City Taxes	81	39,142	111	326	138	845	165	0					239	40,313	269	40,442	299	34,926	
Licenses & Permits	82	1,600	112	0							212	0	240	1,600	270	1,680	300	1,526	
Use of Money and Property	83	6,680	113	0	139	2,250	166	0	194	0	213	0	241	8,930	271	9,400	301	8,321	
Intergovernmental	84	10,000	114	24,776	140	0	167	0			426	0	242	34,776	272	31,090	302	30,382	
Charges for Fees & Service	85	29,828	115	0	141	0	168	0	195	0	214	52,000	243	81,828	273	79,400	303	65,728	
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0	
Miscellaneous	87	13,800	117	0	143	0	170	0	196	0	215	0	245	13,800	275	14,050	305	2,179	
Sub-Total Revenues	88	146,096	118	37,917	144	36,263	171	0	197	0	216	52,000	246	272,276	276	271,473	306	236,126	
Other Financing Sources:																			
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0	
Proceeds of Debt	90	0	459	0	146	34,012	173	0			218	0	248	34,012	278	0	308	0	
Proceeds of Capital Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0	
Total Revenues and Other Sources	92	146,096	120	37,917	148	70,275	175	0	200	0	220	52,000	250	306,288	280	271,473	310	236,126	
Expenditures & Other Financing Uses																			
Public Safety	600	50,488	609	4,500					623	0			335	54,988	632	33,810	642	18,516	
Public Works	601	86,158	610	648					624	0			336	86,806	633	79,615	643	75,518	
Health and Social Services	602	10,285	611	464					625	0			352	10,749	634	9,687	644	8,458	
Culture and Recreation	603	30,682	612	0					626	0			371	30,682	635	20,099	645	19,831	
Community and Economic Development	604	2,600	613	0					627	0			372	2,600	636	4,100	646	274	
General Government	605	40,379	614	0					628	0			373	40,379	637	47,137	647	33,664	
Debt Service	606	0	615	0	618	34,012			629	0			440	34,012	638	35,300	648	36,588	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0	
Total Government Activities Expenditures	608	220,592	617	5,612	619	34,012	622	0	631	0			442	260,216	640	229,748	650	0	
Business Type Proprietary: Enterprise & ISF												65,409	374	65,409	641	61,151	651	53,287	
Total Gov & Bus Type Expenditures	97	220,592	125	5,612	153	34,012	180	0	205	0	225	65,409	255	325,625	285	290,899	315	53,287	
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0	
Total ALL Expenditures/Transfers Out	102	220,592	130	5,612	157	34,012	185	0	208	0	230	65,409	260	325,625	290	61,151	320	53,287	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-74,496	131	32,305	158	36,263	186	0	209	0	231	-13,409	261	-19,337	291	210,322	321	182,839	
Continuing Appropriation							652	0			653	0	654	0	655	0			
Beginning Fund Balance July 1	104	96,983	132	34,511	159	80,212	187	0	210	0	232	475	262	212,181	292	231,607	322	241,617	
Ending Fund Balance June 30	105	22,487	133	66,816	160	116,475	188	0	211	0	233	-12,934	263	192,844	293	441,929	323	424,456	

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: **Pierson**

Fiscal Year
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	street project	300,000	march 2001	25,000	9,013		34,013		34,013
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			25,000	9,013	0	34,013	0	34,013

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
 2008

City Name: Pierson

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	34,013

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **Pierson** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 02/20/2007 at 7:00pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 16.40605

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

712-375-5015
 phone number

Jeanette Beekman
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	91,029	95,411	93,064
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	91,029	95,411	93,064
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	40,313	40,442	34,926
Licenses & Permits	7	1,600	1,680	1,526
Use of Money and Property	8	8,930	9,400	8,321
Intergovernmental	9	34,776	31,090	30,382
Charges for Fees & Service	10	81,828	79,400	65,728
Special Assessments	11	0	0	0
Miscellaneous	12	13,800	14,050	2,179
Other Financing Sources	13	34,012	0	0
Total Revenues and Other Sources	14	306,288	271,473	236,126
Expenditures & Other Financing Uses				
Public Safety	15	54,988	33,810	18,516
Public Works	16	86,806	79,615	75,518
Health and Social Services	17	10,749	9,687	8,458
Culture and Recreation	18	30,682	20,099	19,831
Community and Economic Development	19	2,600	4,100	274
General Government	20	40,379	47,137	33,664
Debt Service	21	34,012	35,300	36,588
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	260,216	229,748	0
Business Type / Enterprises	24	65,409	61,151	53,287
Total ALL Expenditures	25	325,625	290,899	53,287
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	325,625	61,151	53,287
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-19,337	210,322	182,839
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	212,181	231,607	241,617
Ending Fund Balance June 30	31	192,844	441,929	424,456