

50-471

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Prairie City County Name: JASPER Date Budget Adopted: 03/04/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-994-2649
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2009 Property Valuations		Last Official Census
	Regular	2a <u>27,242,001</u>	2b <u>26,619,773</u>
	DEBT SERVICE	3a <u>39,634,463</u>	3b <u>39,012,235</u>
	Ag Land	4a <u>101,528</u>	

		TAXES LEVIED		
Code Sec.	Dollar Limit	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy 5	220,660	215,620 43 8.10000
(384) Non-Voted Other Permissible Levies				
12(8)	0.67500	Contract for use of Bridge 6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit 7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center 8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center 9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project 10	1,839	48 0.06750
12(14)	0.27000	Aviation Authority (under sec.330A.15) 11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease 12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city 13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs 14	18,400	52 0.67543
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm. 462	2,048	465 0.07518
(384) Voted Other Permissible Levies				
12(1)	0.13500	Instrumental/Vocal Music Groups 15	0	53 0.00000
12(2)	0.81000	Memorial Building 16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra 17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities 18	0	56 0.00000
12(5)	As Voted	County Bridge 19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const. 20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company 21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise 22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District 463	0	466 0.00000
12(21)	0.27000	Support Public Library 23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement 24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)		25	242,947	237,398
384.1	3.00375	Ag Land 26	305	63 3.00375
Total General Fund Tax Levies (25 + 26)		27	243,252	237,703 Do Not Add
Special Revenue Levies				
384.8	0.27000	Emergency (if general fund at levy limit) 28	7,355	64 0.27000
384.6	Amt Nec	Police & Fire Retirement 29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit) 30	48,860	1.79355
	Amt Nec	Other Employee Benefits 31	70,189	2.57650
Total Employee Benefit Levies (29,30,31)		32	119,049	65 4.37005
Sub Total Special Revenue Levies (28+32)		33	126,404	123,517
Valuation				
386	As Req	With Gas & Elec	Without Gas & Elec	
	SSMID 1 (A)	(B)		34 0
	SSMID 2 (A)	(B)		35 0
	SSMID 3 (A)	(B)		36 0
	SSMID 4 (A)	(B)		35a 0
	SSMID 5 (A)	(B)		36a 0
	SSMID 6 (A)	(B)		37 0
Total SSMID (34 thru 37)		38	0	0 Do Not Add
Total Special Revenue Levies (33+38)		39	126,404	123,517
384.4	Amt Nec	Debt Service Levy 76.10(6) 40	18,792	40 18,497 70 0.47413
384.7	0.67500	Capital Projects (Capital Improv. Reserve) 41	0	41 0 71 0.00000
Total Property Taxes (27+39+40+41)		42	388,448	42 379,717 72 14.03229

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Prairie City

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2009											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	654,997	-23,777	791,549	-105	21,708	157,767	1,602,139	22,067	1,624,206	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	978,856	431,329	193,005	68,448	404,490	337	2,076,465	341,459	2,417,924	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,285,140	288,250	513,546	68,192	385,502		2,540,630	384,290	2,924,920	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	348,713	119,302	471,008	151	40,696	158,104	1,137,974	-20,764	1,117,210	
(2)											
** Re-Estimated FY 2010											
Beginning Fund Balance	5	348,713	119,302	471,008	151	40,696	158,104	1,137,974	-20,764	1,117,210	
Re-Est Revenues	6	867,563	339,048	414,641	68,284	260,000	937	1,950,473	478,336	2,428,809	
Re-Est Expenditures	7	898,710	330,405	593,200	68,284	300,000	0	2,190,599	382,591	2,573,190	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	317,566	127,945	292,449	151	696	159,041	897,848	74,981	972,829	
(3)											
** Budget FY 2011											
Beginning Fund Balance	10	317,566	127,945	292,449	151	696	159,041	897,848	74,981	972,829	
Revenues	11	913,002	347,747	464,418	67,286	0	400	1,792,853	490,626	2,283,479	
Expenditures	12	957,878	363,071	408,360	67,286	0	0	1,796,595	424,826	2,221,421	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	272,690	112,621	348,507	151	696	159,441	894,106	140,781	1,034,887	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	226,410	48,440						274,850	228,565	227,073
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	16,375	2,500						18,875	16,675	33,150
Ambulance	6	52,590	9,448						62,038	74,408	63,027
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	3,300							3,300	3,500	2,966
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	298,675	60,388	0			0		359,063	323,148	326,216
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	9,951	69,231						79,182	66,163	181,531
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		19,000						19,000	21,000	16,472
Traffic Control and Safety	15								0	0	0
Snow Removal	16		53,485						53,485	51,239	44,820
Highway Engineering	17								0	0	0
Street Cleaning	18		2,000						2,000	0	2,744
Airport	19								0	0	0
Garbage	20	87,550	1,445						88,995	99,045	85,615
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	97,501	145,161	0			0		242,662	237,447	331,182
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	600							600	400	400
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	600	0	0			0		600	400	400
CULTURE & RECREATION											
Library Services	31	61,311	2,749						64,060	61,000	37,281
Museum, Band and Theater	32								0	0	0
Parks	33	83,284	11,183						94,467	112,030	92,423
Recreation	34	35,950	115	43,406					79,471	50,550	605,987
Cemetery	35	12,926	4,783						17,709	22,200	71,903
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	193,471	18,830	43,406			0		255,707	245,780	807,594

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	27,200		60,000					87,200	73,820	13,828
Housing and Urban Renewal	41								0	80,000	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	694
REBATES & PYMTS from TIF DEBT page	44			84,460					84,460	0	46,801
TOTAL (lines 39 - 44)	45	27,200	0	144,460			0		171,660	153,820	61,323
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	24,900	5,445						30,345	31,282	36,736
Clerk, Treasurer, & Finance Adm.	47	62,802	8,992						71,794	71,712	66,832
Elections	48	500							500	1,382	0
Legal Services & City Attorney	49	17,000							17,000	13,000	12,861
City Hall & General Buildings	50	26,880							26,880	36,859	15,276
Tort Liability	51								0	0	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	132,082	14,437	0			0		146,519	154,235	131,705
DEBT SERVICE											
Gov Capital Projects	54				67,286				67,286	68,284	68,192
TIF Capital Projects	55	43,000							43,000	40,000	0
TOTAL CAPITAL PROJECTS	56								0	260,000	0
TOTAL CAPITAL PROJECTS	57	43,000	0	0		0	0		43,000	300,000	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	792,529	238,816	187,866	67,286	0	0		1,286,497	1,483,114	1,726,612
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							223,408	223,408	198,516	193,420
Sewer Utility	60							110,444	110,444	93,233	74,020
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							37,837	37,837	0	37,665
Enterprise CAPITAL PROJECTS	71							0	0	37,771	26,220
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							371,689	371,689	329,520	331,325
TOTAL ALL EXPENDITURES (lines 58+74)	74	792,529	238,816	187,866	67,286	0	0	371,689	1,658,186	1,812,634	2,057,937
Regular Transfers Out	75	165,349	124,255					53,137	342,741	321,856	614,780
Internal TIF Loan / Repayment Transfers Out	76			220,494					220,494	438,700	252,203
Total ALL Transfers Out	77	165,349	124,255	220,494	0	0	0	53,137	563,235	760,556	866,983
Total Expenditures & Fund Transfers Out (lines 75+78)	78	957,878	363,071	408,360	67,286	0	0	424,826	2,221,421	2,573,190	2,924,920
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	272,690	112,621	348,507	151	696	159,441	140,781	1,034,887	972,829	1,117,210

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	237,703	123,517		18,497	0			379,717	344,993	400,360
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	237,703	123,517		18,497	0			379,717	344,993	400,360
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			463,938					463,938	414,191	187,421
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	5,549	2,887		295	0			8,731	9,195	5,228
Utility franchise tax	7								0	0	4,815
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	200	124
Hotel/Motel Taxes	11	150							150	0	0
Other Local Option Taxes *	12		100,000						100,000	107,000	97,672
Subtotal - Other City Taxes (lines 6 thru 12)	13	5,699	102,887		295	0			108,881	116,395	107,839
Licenses & Permits	14	5,435							5,435	4,525	8,363
Use of Money & Property	15	25,760		480				20	26,260	42,560	27,931
Intergovernmental:											
Federal Grants & Reimbursements	16	5,000							5,000	0	30,115
Road Use Taxes	17		115,343						115,343	123,352	113,254
Other State Grants & Reimbursements	18	4,000	6,000						10,000	10,600	14,159
Local Grants & Reimbursements	19	3,850							3,850	0	4,224
Subtotal - Intergovernmental (lines 16 thru 19)	20	12,850	121,343	0	0	0		0	134,193	133,952	161,752
Charges for Fees & Service:											
Water Utility	21							319,720	319,720	312,500	195,453
Sewer Utility	22							131,210	131,210	126,400	80,041
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	87,270							87,270	94,930	87,714
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	57,220					400		57,620	54,207	41,607
Subtotal - Charges for Service (lines 21 thru 33)	34	144,490	0		0	0	400	450,930	595,820	588,037	404,815
Special Assessments	35								0	0	0
Miscellaneous	36	5,000							5,000	23,600	76,609
Other Financing Sources:											
Regular Operating Transfers In	37	303,065						39,676	342,741	321,856	614,780
Internal TIF Loan Transfers In	38	172,000			48,494				220,494	438,700	252,203
Subtotal ALL Operating Transfers In	39	475,065	0	0	48,494	0	0	39,676	563,235	760,556	866,983
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	170,000
Proceeds of Capital Asset Sales	41	1,000							1,000	0	5,851
Subtotal-Other Financing Sources (lines 38 thru 40)	42	476,065	0	0	48,494	0	0	39,676	564,235	760,556	1,042,834
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	913,002	347,747	464,418	67,286	0	400	490,626	2,283,479	2,428,809	2,417,924
Beginning Fund Balance July 1	44	317,566	127,945	292,449	151	696	159,041	74,981	972,829	1,117,210	1,624,206
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	1,230,568	475,692	756,867	67,437	696	159,441	565,607	3,256,308	3,546,019	4,042,130

CITY OF
Prairie City
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	237,703	123,517		18,497	0			379,717	344,993	400,360
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	237,703	123,517		18,497	0			379,717	344,993	400,360
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			463,938					463,938	414,191	187,421
Other City Taxes	6	5,699	102,887		295	0			108,881	116,395	107,839
Licenses & Permits	7	5,435	0					0	5,435	4,525	8,363
Use of Money and Property	8	25,760	0	480	0	0	0	20	26,260	42,560	27,931
Intergovernmental	9	12,850	121,343	0	0	0		0	134,193	133,952	161,752
Charges for Fees & Service	10	144,490	0		0	0	400	450,930	595,820	588,037	404,815
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	5,000	0		0	0		0	5,000	23,600	76,609
Sub-Total Revenues	13	436,937	347,747	464,418	18,792	0	400	450,950	1,719,244	1,668,253	1,375,090
Other Financing Sources:											
Total Transfers In	14	475,065	0	0	48,494	0	0	39,676	563,235	760,556	866,983
Proceeds of Debt	15	0	0	0	0	0		0	0	0	170,000
Proceeds of Capital Asset Sales	16	1,000	0	0	0	0		0	1,000	0	5,851
Total Revenues and Other Sources	17	913,002	347,747	464,418	67,286	0	400	490,626	2,283,479	2,428,809	2,417,924
Expenditures & Other Financing Uses											
Public Safety	18	298,675	60,388	0			0		359,063	323,148	326,216
Public Works	19	97,501	145,161	0			0		242,662	237,447	331,182
Health and Social Services	20	600	0	0			0		600	400	400
Culture and Recreation	21	193,471	18,830	43,406			0		255,707	245,780	807,594
Community and Economic Development	22	27,200	0	144,460			0		171,660	153,820	61,323
General Government	23	132,082	14,437	0			0		146,519	154,235	131,705
Debt Service	24	0	0	0	67,286		0		67,286	68,284	68,192
Capital Projects	25	43,000	0	0		0	0		43,000	300,000	0
Total Government Activities Expenditures	26	792,529	238,816	187,866	67,286	0	0		1,286,497	1,483,114	1,726,612
Business Type Proprietary: Enterprise & ISF	27							371,689	371,689	329,520	331,325
Total Gov & Bus Type Expenditures	28	792,529	238,816	187,866	67,286	0	0	371,689	1,658,186	1,812,634	2,057,937
Total Transfers Out	29	165,349	124,255	220,494	0	0	0	53,137	563,235	760,556	866,983
Total ALL Expenditures/Fund Transfers Out	30	957,878	363,071	408,360	67,286	0	0	424,826	2,221,421	2,573,190	2,924,920
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-44,876	-15,324	56,058	0	0	400	65,800	62,058	-144,381	-506,996
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	317,566	127,945	292,449	151	696	159,041	74,981	972,829	1,117,210	1,624,206
Ending Fund Balance June 30	35	272,690	112,621	348,507	151	696	159,441	140,781	1,034,887	972,829	1,117,210

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2011

City Name: Prairie City

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 +(E)	Bond Reg & Other Fees Due FY 2011 +(F)	Total Obligation Due FY 2011 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	WATER GO BONDS	660,000	December 00	32,000	16,494		48,494	48,494	0
(2)	WATER REVENUE BONDS	515,000	December 00	25,000	12,837		37,837	37,837	0
(3)	CASEY/FM BANK	230,000	September 99		16,001		16,001	16,001	0
(4)	ROLLING PRAIRIE ESTATE PLAT 1	367,000	April 02	34,136			34,136	34,136	0
(5)	GO WATER IMPROVEMENTS	90,000	March 06	18,000	792		18,792		18,792
(6)	SOUTHTOWN ESTATES	300,000	September 07	2,692			2,692	2,692	0
(7)	REC COMPLEX/TEA GRANT PROJECT	533,000	December 07	20,000	23,406		43,406	43,406	0
(8)	ROLLING PRAIRIE ESTATES PLAT 2	194,275	December 04	31,631			31,631	31,631	0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			163,459	69,530	0	232,989	214,197	18,792

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2011

City Name: Prairie City

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				163,459	69,530	0	232,989	214,197	18,792

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of **Prairie City** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/04/2010 at 6:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.03229

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

 515-994-2649
phone number

 Nancy Earles
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	379,717	344,993	400,360
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	379,717	344,993	400,360
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	463,938	414,191	187,421
Other City Taxes	6	108,881	116,395	107,839
Licenses & Permits	7	5,435	4,525	8,363
Use of Money and Property	8	26,260	42,560	27,931
Intergovernmental	9	134,193	133,952	161,752
Charges for Fees & Service	10	595,820	588,037	404,815
Special Assessments	11	0	0	0
Miscellaneous	12	5,000	23,600	76,609
Other Financing Sources	13	564,235	760,556	1,042,834
Total Revenues and Other Sources	14	2,283,479	2,428,809	2,417,924
Expenditures & Other Financing Uses				
Public Safety	15	359,063	323,148	326,216
Public Works	16	242,662	237,447	331,182
Health and Social Services	17	600	400	400
Culture and Recreation	18	255,707	245,780	807,594
Community and Economic Development	19	171,660	153,820	61,323
General Government	20	146,519	154,235	131,705
Debt Service	21	67,286	68,284	68,192
Capital Projects	22	43,000	300,000	0
Total Government Activities Expenditures	23	1,286,497	1,483,114	1,726,612
Business Type / Enterprises	24	371,689	329,520	331,325
Total ALL Expenditures	25	1,658,186	1,812,634	2,057,937
Transfers Out	26	563,235	760,556	866,983
Total ALL Expenditures/Transfers Out	27	2,221,421	2,573,190	2,924,920
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	62,058	-144,381	-506,996
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	972,829	1,117,210	1,624,206
Ending Fund Balance June 30	31	1,034,887	972,829	1,117,210