

71-663

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: PRIMGHAR County Name: O'BRIEN Date Budget Adopted: 03/13/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census 891	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	9,733,816	2b		9,583,071
		DEBT SERVICE	3a	12,870,108	3b		12,719,363
		Ag Land	4a	257,732			

				(A)		(B)		(C)	
Code Sec.	Dollar Limit	Purpose	#N/A	Request with Utility Replacement	Property Taxes Levied	Rate			
384.1	#N/A	Regular General levy	###	5	78,844	77,623	43	8.10000	
Non-Voted Other Permissible Levies									
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	28,500	28,059	52	2.92794	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
Voted Other Permissible Levies									
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	2,628	2,587	61	0.27000	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
Total General Fund Regular Levies (5 thru 24)				25	109,972	108,269			
384.1	3.00375	Ag Land		26	774	774	63	3.00375	
Total General Fund Tax Levies (25 + 26)				27	110,746	109,043		Do Not Add	
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	2,628	2,587	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	12,990	12,789		1.33452	
	Amt Nec	Other Employee Benefits		31	9,115	8,974		0.93643	
Total Employee Benefit Levies (29,30,31)				32	22,105	21,763	65	2.27095	
Sub Total Special Revenue Levies (28+32)				33	24,733	24,350			
Valuation									
386	As Req								
		With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34		0	66	0	
	SSMID 2 (A)	(B)		35		0	67	0	
	SSMID 3 (A)	(B)		36		0	68	0	
	SSMID 4 (A)	(B)		35a		0	69	0	
	SSMID 5 (A)	(B)		36a		0	565	0	
	SSMID 6 (A)	(B)		37		0	566	0	
Total SSMID (34 thru 37)				38	0	0		Do Not Add	
Total Special Revenue Levies (33+38)				39	24,733	24,350			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	98,306	97,155	70	7.63832	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0	
Total Property Taxes (27+39+40+41)				42	233,785	230,548	72	21.47721	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of PRIMGHAR

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2005									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	-46,361	200,313	8,112	-15,733	29,856	176,187	1,014,863	1,191,050
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	352,408	292,647	119,588	21,784	400	786,827	3,135,087	3,921,914
Actual Expenditures Except End Bal (pg 12, line 259) *	3	388,302	270,685	119,446	6,051		784,484	3,063,653	3,848,137
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	-82,255	222,275	8,254	0	30,256	178,530	1,086,297	1,264,827
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	-82,255	222,275	8,254	0	30,256	178,530	1,086,297	1,264,827
Re-Est Revenues	6	332,355	408,546	115,200	0	600	856,701	1,721,662	2,578,363
Re-Est Expenditures	7	387,124	389,465	115,200	0	0	891,789	1,557,673	2,449,462
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	-137,024	241,356	8,254	0	30,856	143,442	1,250,286	1,393,728
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	-137,024	241,356	8,254	0	30,856	143,442	1,250,286	1,393,728
Revenues	11	326,841	453,935	98,306	0	600	879,682	1,877,242	2,756,924
Expenditures	12	345,275	426,789	98,306	0	0	870,370	1,914,442	2,784,812
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	-155,458	268,502	8,254	0	31,456	152,754	1,213,086	1,365,840

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005
 ** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF PRIMGHAR

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
GOVERNMENT ACTIVITIES									
Public Safety									
Police Department/Crime Prevention	1						325	0	0
Jail	2	63,070					327	63,070	61,036
Emergency Management	3						328	0	0
Flood Control	4						329	0	0
Fire Department	5	25,060					330	25,060	25,060
Ambulance	6	33,890					331	33,890	31,515
Building Inspections	7						332	0	0
Miscellaneous Protective Services	8						333	0	0
Animal Control	9						349	0	0
Other Public Safety	10						334	0	0
TOTAL (lines 1 - 10)	11	122,020	0		0		122,020	117,611	109,975
Public Works									
Roads, Bridges, & Sidewalks	12	500	78,990				353	79,490	88,340
Parking - Meter and Off-Street	13						356	0	0
Street Lighting	14						324	0	0
Traffic Control and Safety	15						326	0	0
Snow Removal	16						354	0	0
Highway Engineering	17						355	0	0
Street Cleaning	18						359	0	0
Airport (if not Enterprise)	19	4,750					365	4,750	4,400
Garbage (if not Enterprise)	20						358	0	0
Other Public Works	21						350	0	0
TOTAL (lines 12 - 21)	22	5,250	78,990		0		84,240	92,740	86,081
Health and Social Services									
Welfare Assistance	23						337	0	0
City Hospital	24		37,064				338	37,064	37,928
Payments to Private Hospitals	25						339	0	0
Health Regulation and Inspection	26						340	0	0
Water, Air, and Mosquito Control	27	2,860					341	2,860	2,600
Community Mental Health	28						342	0	0
Other Health and Social Services	29						343	0	100
TOTAL (lines 23 - 29)	30	2,860	37,064		0		39,924	40,628	40,379

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
Culture and Recreation										
Library Services	31	45,000					344	45,000	45,000	42,197
Museum, Band and Theater	32						345	0	0	0
Parks	33	4,850					346	4,850	4,850	3,735
Recreation	34	41,315					587	41,315	45,510	35,267
Cemetery	35	10,400					366	10,400	19,450	9,165
Community Center, Zoo, & Marina	36						347	0	0	0
Other Culture and Recreation	37	67,630					348	67,630	68,645	62,911
TOTAL (lines 31 - 37)	38	169,195	0			0		169,195	183,455	153,275
Community and Economic Development										
Community Beautification	39	500					367	500	500	358
Economic Development	40		5,000				368	5,000	5,000	5,196
Housing and Urban Renewal	41		252,000				369	252,000	180,650	70,496
Planning & Zoning	42	600					379	600	600	668
Other Com & Econ Development	43						370	0	0	0
TOTAL (lines 39 - 43)	44	1,100	257,000			0		258,100	186,750	76,718
General Government										
Mayor, Council, & City Manager	45	4,750					375	4,750	4,750	4,773
Clerk, Treasurer, & Finance Adm.	46	8,230					376	8,230	32,750	32,277
Elections	47						377	0	600	0
Legal Services & City Attorney	48	1,500					378	1,500	1,500	1,888
City Hall & General Buildings	49	6,300					380	6,300	7,800	20,543
Tort Liability	50	10,470					382	10,470	0	1,165
Other General Government	51						381	0	11,100	12,175
TOTAL (lines 45 - 51)	52	31,250	0			0		31,250	58,500	72,821
Debt Service	53		98,306					98,306	115,200	119,446
Capital Projects	54							0	0	6,051
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	331,675	373,054	98,306	0	0		803,035	794,884	664,746
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					122,755	360	122,755	179,685	141,385
Sewer Utility	57					80,910	357	80,910	67,480	74,681
Electric Utility	58					549,875	361	549,875	552,340	497,547
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61					51,885	383	51,885	52,180	62,764
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	7,120	3,000
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67					273,252	447	273,252	294,894	853,887
Enterprise CAPITAL PROJECTS	68					650,000	448	650,000	165,400	483,360
TOTAL Business Type Expenditures (lines 56 - 68)	69					1,728,677		1,728,677	1,319,099	2,116,624
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	331,675	373,054	98,306	0	0		2,531,712	2,113,983	2,781,370
Transfers Out	71	13,600	53,735					253,100	335,479	1,066,767
Total Expenditures & Other Financing Uses (lines 71 +72)	72	345,275	426,789	98,306	0	0		2,784,812	2,449,462	3,848,137
Continuing Appropriation	73							0	0	0
Ending Fund Balance June 30	74	-155,458	268,502	8,264	0	31,456		1,365,840	1,393,728	1,264,827

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF PRIMGHAR

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	109,043	24,350	97,155	0			230,548	230,058	224,651
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	109,043	24,350	97,155	0			230,548	230,058	224,651
Delinquent Property Taxes 4							0	0	1,398
TIF Revenues 5		100,000					100,000	92,650	80,274
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	1,703	383	1,151	0			472 3,237	2,764	2,491
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11		58,000					395 58,000	58,000	56,826
Subtotal - Other City Taxes (lines 6 thru 11) 12	1,703	58,383	1,151	0			61,237	60,764	59,317
Licenses & Permits 13	2,450						2,450	2,095	3,439
Use of Money & Property 14	16,230	14,693				26,600	57,523	44,163	47,803
Intergovernmental:									
Federal Grants & Reimbursements 15		152,000				150,000	399 302,000	250,000	0
State Shared Revenues 16		74,600					400 74,600	74,200	78,119
Other State Grants & Reimbursements 17						350,000	401 350,000	150,000	1,568
Local Grants & Reimbursements 18	6,175						402 6,175	6,175	10,782
Subtotal - Intergovernmental (lines 15 thru 18) 19	6,175	226,600	0	0		500,000	732,775	480,375	90,469
Charges for Fees & Service:									
Water Utility 20						142,600	404 142,600	142,600	138,998
Sewer Utility 21						124,000	405 124,000	124,530	117,868
Electric Utility 22						713,770	406 713,770	713,070	668,520
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26						57,740	410 57,740	55,440	63,311
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29						125,117	429 125,117	127,298	120,163
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32	46,200						413 46,200	47,200	48,180
Subtotal - Charges for Service (lines 20 thru 32) 33	46,200	0	0	0	0	1,163,227	1,209,427	1,210,138	1,157,040
Special Assessments 34		6,500					6,500	10,000	13,424
Miscellaneous 35	68,050	8,064			600	26,650	103,364	112,641	155,582
Other Financing Sources:									
Operating Transfers In 36	76,990	15,345				160,765	253,100	335,479	1,066,767
Proceeds of Debt 37							0	0	1,018,865
Proceeds of Capital Asset Sales 38							0	0	2,885
Subtotal-Other Financing Sources (lines 36 thru 38) 39	76,990	15,345	0	0	0	160,765	253,100	335,479	2,088,517
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	326,841	453,935	98,306	0	600	1,877,242	2,756,924	2,578,363	3,921,914
Beginning Fund Balance July 1 41	-137,024	241,356	8,254	0	30,856	1,250,286	1,393,728	1,264,827	1,191,050
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	189,817	695,291	106,560	0	31,456	3,127,528	4,150,652	3,843,190	5,112,964

CITY OF PRIMGHAR ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	109,043	106	24,350	134	97,155	161	0					234	230,548	264	230,058	294	224,651
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	109,043	108	24,350	136	97,155	163	0					236	230,548	266	230,058	296	224,651
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	1,398
TIF Revenues			110	100,000									238	100,000	268	92,650	298	80,274
Other City Taxes	81	1,703	111	58,383	138	1,151	165	0					239	61,237	269	60,764	299	59,317
Licenses & Permits	82	2,450	112	0							212	0	240	2,450	270	2,095	300	3,439
Use of Money and Property	83	16,230	113	14,693	139	0	166	0	194	0	213	26,600	241	57,523	271	44,163	301	47,803
Intergovernmental	84	6,175	114	226,600	140	0	167	0			426	500,000	242	732,775	272	480,375	302	90,469
Charges for Fees & Service	85	46,200	115	0	141	0	168	0	195	0	214	1,163,227	243	1,209,427	273	1,210,138	303	1,157,040
Special Assessments	86	0	116	6,500	142	0	169	0			427	0	244	6,500	274	10,000	304	13,424
Miscellaneous	87	68,050	117	8,064	143	0	170	0	196	600	215	26,650	245	103,364	275	112,641	305	155,582
Sub-Total Revenues	88	249,851	118	438,590	144	98,306	171	0	197	600	216	1,716,477	246	2,503,824	276	2,242,884	306	1,833,397
Other Financing Sources:																		
Transfers In	89	76,990	119	15,345	145	0	172	0	198	0	217	160,765	247	253,100	277	335,479	307	1,066,767
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	1,018,865
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	2,885
Total Revenues and Other Sources	92	326,841	120	453,935	148	98,306	175	0	200	600	220	1,877,242	250	2,756,924	280	2,578,363	310	3,921,914
Expenditures & Other Financing Uses																		
Public Safety	600	122,020	609	0							623	0	335	122,020	632	117,611	642	109,975
Public Works	601	5,250	610	78,990							624	0	336	84,240	633	92,740	643	86,081
Health and Social Services	602	2,860	611	37,064							625	0	352	39,924	634	40,628	644	40,379
Culture and Recreation	603	169,195	612	0							626	0	371	169,195	635	183,455	645	153,275
Community and Economic Development	604	1,100	613	257,000							627	0	372	258,100	636	186,750	646	76,718
General Government	605	31,250	614	0							628	0	373	31,250	637	58,500	647	72,821
Debt Service	606	0	615	0	618	98,306					629	0	440	98,306	638	115,200	648	119,446
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	6,051
Total Government Activities Expenditures	608	331,675	617	373,054	619	98,306	622	0	631	0			442	803,035	640	794,884	650	664,746
Business Type Proprietary: Enterprise & ISF												1,728,677	374	1,728,677	641	1,319,099	651	2,116,624
Total Gov & Bus Type Expenditures	97	331,675	125	373,054	153	98,306	180	0	205	0	225	1,728,677	255	2,531,712	285	2,113,983	315	2,781,370
Transfers Out	101	13,600	129	53,735	156	0	184	0	207	0	229	185,765	259	253,100	289	335,479	319	1,066,767
Total ALL Expenditures/Transfers Out	102	345,275	130	426,789	157	98,306	185	0	208	0	230	1,914,442	260	2,784,812	290	2,449,462	320	3,848,137
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-18,434	131	27,146	158	0	186	0	209	600	231	-37,200	261	-27,888	291	128,901	321	73,777
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	-137,024	132	241,356	159	8,254	187	0	210	30,856	232	1,250,286	262	1,393,728	292	1,264,827	322	1,191,050
Ending Fund Balance June 30	105	-155,458	133	268,502	160	8,254	188	0	211	31,456	233	1,213,086	263	1,365,840	293	1,393,728	323	1,264,827

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: PRIMGHAR

Fiscal Year
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	1993 GO - WATER MIAN/MISC	275,000		25,000	2,500		27,500		27,500
(2)	1997 GO - STREETS	290,000		35,000	1,873	400	37,273	0	37,273
(3)	2001 GO - WATER WELL	145,000		15,000	4,010	400	19,410		19,410
(4)	2001 ELECTRIC REVEUNE BOND - TCA	975,000		55,000	38,683	400	94,083	94,083	0
(5)	2003 SEWER SRF LOAN	441,000		16,000	10,650	889	27,539	27,539	0
(6)	2003 GO - POOL RENOVATIONS	120,000		10,000	3,723	400	14,123		14,123
(7)	2004 TELECOM REVENUE BOND -TCA	700,000		65,000	20,435	400	85,835	85,835	0
(8)	2004 ELECTRIC REVENUE BOND - UPGRADE	1,025,000		15,000	50,395	400	65,795	65,795	0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			236,000	132,269	3,289	371,558	273,252	98,306

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: PRIMGHAR

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	98,306

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **PRIMGHAR** , Iowa

The City Council will conduct a public hearing on the proposed Budget at **Primghar Council Chambers**

on **03/13/06** at **7:00 PM**
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ **21.47721**

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ **3.00375**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 712-957-2435
phone number

 Dee Ann Lansink, CMC/MMC
City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	230,548	230,058	224,651
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	230,548	230,058	224,651
Delinquent Property Taxes	4	0	0	1,398
TIF Revenues	5	100,000	92,650	80,274
Other City Taxes	6	61,237	60,764	59,317
Licenses & Permits	7	2,450	2,095	3,439
Use of Money and Property	8	57,523	44,163	47,803
Intergovernmental	9	732,775	480,375	90,469
Charges for Fees & Service	10	1,209,427	1,210,138	1,157,040
Special Assessments	11	6,500	10,000	13,424
Miscellaneous	12	103,364	112,641	155,582
Other Financing Sources	13	253,100	335,479	2,088,517
Total Revenues and Other Sources	14	2,756,924	2,578,363	3,921,914
Expenditures & Other Financing Uses				
Public Safety	15	122,020	117,611	109,975
Public Works	16	84,240	92,740	86,081
Health and Social Services	17	39,924	40,628	40,379
Culture and Recreation	18	169,195	183,455	153,275
Community and Economic Development	19	258,100	186,750	76,718
General Government	20	31,250	58,500	72,821
Debt Service	21	98,306	115,200	119,446
Capital Projects	22	0	0	6,051
Total Government Activities Expenditures	23	803,035	794,884	664,746
Business Type / Enterprises	24	1,728,677	1,319,099	2,116,624
Total ALL Expenditures	25	2,531,712	2,113,983	2,781,370
Transfers Out	26	253,100	335,479	1,066,767
Total ALL Expenditures/Transfers Out	27	2,784,812	2,449,462	3,848,137
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-27,888	128,901	73,777
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	1,393,728	1,264,827	1,191,050
Ending Fund Balance June 30	31	1,365,840	1,393,728	1,264,827