

26-245

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: PULASKI County Name: DAVIS Date Budget Adopted: 02/21/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-777-3530

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

Regular	2a	3,619,297	2b	3,512,848	260
DEBT SERVICE	3a		3b		
Ag Land	4a	29,737			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 29,316	28,454	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 6,000	5,824	52 1.65778
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 35,316	34,278	
384.1	3.00375	Ag Land	26 89	89	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 35,405	34,367	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
Rules	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	37	0	69 0.00000
	SSMID 5 (A)	(B)	555	0	565 0.00000
	SSMID 6 (A)	(B)	556	0	566 0.00000
	SSMID 7 (A)	(B)	1177	0	0.00000
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 35,405	34,367	72 9.75778

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **PULASKI**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	50,932						50,932	70,499	121,431
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	120,385	16,361	4,737				141,483	35,352	176,835
Actual Expenditures Except End Bal (pg 12, line 259) *	3	114,011	16,361					130,372	34,756	165,128
Ending Fund Balance June 30 (pg 12, line 261) *	4	57,306	0	4,737	0	0	0	62,043	71,095	133,138
(2)										
** Re-Estimated FY 2012										
Beginning Fund Balance	5	57,306	0	4,737	0	0	0	62,043	71,095	133,138
Re-Est Revenues	6	158,535	16,000	4,737	0	0	0	179,272	37,904	217,176
Re-Est Expenditures	7	161,607	16,000	0	0	0	0	177,607	43,366	220,973
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	54,234	0	9,474	0	0	0	63,708	65,633	129,341
(3)										
** Budget FY 2013										
Beginning Fund Balance	10	54,234	0	9,474	0	0	0	63,708	65,633	129,341
Revenues	11	96,455	16,000	4,449	0	0	0	116,904	37,000	153,904
Expenditures	12	101,280	16,000	0	0	0	0	117,280	41,846	159,126
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	49,409	0	13,923	0	0	0	63,332	60,787	124,119

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF PULASKI

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	4,737
TIF Non-Bond Loans & Debt - Owed to Other Entities	0
Self-Financed or Internal Loan TIF Debt	0
Tax Rebatelements & Other Agreements Paid with TIF Revenues	0
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19. DO NOT include bond payments made with a Debt Service levy on property. Include ONLY debt that is to be repaid from future Tax Increment Financing revenues. All debt and interest should only be listed once. Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1	City of Pulaski	4,449	4,737	4,737
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
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32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	27,000							27,000	96,000	13,009
Ambulance	6								0	0	27,015
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	50							50	0	355
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	27,050	0	0			0		27,050	96,000	40,379
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	5,000	16,000						21,000	23,500	23,815
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	5,600							5,600	5,300	5,287
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport <i>(if not Enterprise)</i>	19								0	0	0
Garbage <i>(if not Enterprise)</i>	20	15,600							15,600	15,000	16,495
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	26,200	16,000	0			0		42,200	43,800	45,597
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	280							280	280	140
Museum, Band and Theater	32								0	0	0
Parks	33	9,000							9,000	9,500	3,212
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	100	239
TOTAL (lines 31 - 37)	38	9,280	0	0			0		9,280	9,880	3,591

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40		300							300	200	575
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44		300	0	0			0		300	200	575
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		1,200							1,200	0	1,160
Clerk, Treasurer, & Finance Adm.	47		3,000							3,000	1,600	1,773
Elections	48		250							250	0	0
Legal Services & City Attorney	49		1,000							1,000	200	2,038
City Hall & General Buildings	50		6,000							6,000	10,000	10,798
Tort Liability	51		7,000							7,000	5,927	10,071
Other General Government	52		20,000							20,000	10,000	14,390
TOTAL (lines 46 - 52)	53		38,450	0	0			0		38,450	27,727	40,230
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		101,280	16,000	0	0	0	0		117,280	177,607	130,372
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								41,846	41,846	43,366	34,756
Sewer Utility	60									0	0	0
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								41,846	41,846	43,366	34,756
TOTAL ALL EXPENDITURES (lines 58+74)	74		101,280	16,000	0	0	0	0	41,846	159,126	220,973	165,128
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+76)	78		101,280	16,000	0	0	0	0	41,846	159,126	220,973	165,128
Continuing Appropriation	79									0	0	0
Ending Fund Balance June 30	80		49,409	0	13,923	0	0	0	60,787	124,119	129,341	133,138

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	34,367	0		0	0			34,367	31,735	31,124
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	34,367	0		0	0			34,367	31,735	31,124
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			4,449					4,449	4,737	4,737
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,038	0		0	0			1,038	0	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	15,000							15,000	15,000	16,414
Subtotal - Other City Taxes (lines 6 thru 12)	13	16,038	0		0	0			16,038	15,000	16,414
Licenses & Permits	14	150							150	0	150
Use of Money & Property	15	1,500							1,500	0	1,024
Intergovernmental:											
Federal Grants & Reimbursements	16								0	64,600	0
Road Use Taxes	17		16,000						16,000	16,000	16,361
Other State Grants & Reimbursements	18								0	0	29,868
Local Grants & Reimbursements	19	19,000							19,000	22,000	16,528
Subtotal - Intergovernmental (lines 16 thru 19)	20	19,000	16,000	0	0	0		0	35,000	102,600	62,757
Charges for Fees & Service:											
Water Utility	21							37,000	37,000	37,904	35,352
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	20,000							20,000	19,000	19,751
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	5,400							5,400	6,000	351
Subtotal - Charges for Service (lines 21 thru 33)	34	25,400	0		0	0		37,000	62,400	62,904	55,454
Special Assessments	35								0	0	0
Miscellaneous	36								0	200	5,175
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	96,455	16,000	4,449	0	0	0	37,000	153,904	217,176	176,835
Beginning Fund Balance July 1	44	54,234	0	9,474	0	0	0	65,633	129,341	133,138	121,431
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	150,689	16,000	13,923	0	0	0	102,633	283,245	350,314	298,266

CITY OF

PULASKI

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	34,367	0		0	0			34,367	31,735	31,124
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	34,367	0		0	0			34,367	31,735	31,124
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			4,449					4,449	4,737	4,737
Other City Taxes	6	16,038	0		0	0			16,038	15,000	16,414
Licenses & Permits	7	150	0					0	150	0	150
Use of Money and Property	8	1,500	0	0	0	0	0	0	1,500	0	1,024
Intergovernmental	9	19,000	16,000	0	0	0		0	35,000	102,600	62,757
Charges for Fees & Service	10	25,400	0		0	0	0	37,000	62,400	62,904	55,454
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	200	5,175
Sub-Total Revenues	13	96,455	16,000	4,449	0	0	0	37,000	153,904	217,176	176,835
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	96,455	16,000	4,449	0	0	0	37,000	153,904	217,176	176,835
Expenditures & Other Financing Uses											
Public Safety	18	27,050	0	0			0		27,050	96,000	40,379
Public Works	19	26,200	16,000	0			0		42,200	43,800	45,597
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	9,280	0	0			0		9,280	9,880	3,591
Community and Economic Development	22	300	0	0			0		300	200	575
General Government	23	38,450	0	0			0		38,450	27,727	40,230
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	101,280	16,000	0	0	0	0		117,280	177,607	130,372
Business Type Proprietary: Enterprise & ISF	27							41,846	41,846	43,366	34,756
Total Gov & Bus Type Expenditures	28	101,280	16,000	0	0	0	0	41,846	159,126	220,973	165,128
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	101,280	16,000	0	0	0	0	41,846	159,126	220,973	165,128
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-4,825	0	4,449	0	0	0	-4,846	-5,222	-3,797	11,707
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	54,234	0	9,474	0	0	0	65,633	129,341	133,138	121,431
Ending Fund Balance June 30	35	49,409	0	13,923	0	0	0	60,787	124,119	129,341	133,138

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: **PULASKI**

Fiscal Year
2013

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of **PULASKI** , Iowa

The City Council will conduct a public hearing on the proposed Budget at CITY HALL
on 3/5/12 at 7:00 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 9.75778

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

641-777-3530
phone number

LINDA GITTINS
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	34,367	31,735	31,124
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	34,367	31,735	31,124
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	4,449	4,737	4,737
Other City Taxes	6	16,038	15,000	16,414
Licenses & Permits	7	150	0	150
Use of Money and Property	8	1,500	0	1,024
Intergovernmental	9	35,000	102,600	62,757
Charges for Fees & Service	10	62,400	62,904	55,454
Special Assessments	11	0	0	0
Miscellaneous	12	0	200	5,175
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	153,904	217,176	176,835
Expenditures & Other Financing Uses				
Public Safety	15	27,050	96,000	40,379
Public Works	16	42,200	43,800	45,597
Health and Social Services	17	0	0	0
Culture and Recreation	18	9,280	9,880	3,591
Community and Economic Development	19	300	200	575
General Government	20	38,450	27,727	40,230
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	117,280	177,607	130,372
Business Type / Enterprises	24	41,846	43,366	34,756
Total ALL Expenditures	25	159,126	220,973	165,128
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	159,126	220,973	165,128
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-5,222	-3,797	11,707
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	129,341	133,138	121,431
Ending Fund Balance June 30	31	124,119	129,341	133,138