

11-089

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Rembrandt County Name: BUENA VISTA Date Budget Adopted: 03/11/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-286-6100
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric
Regular 2a	1,722,516	1,611,137
DEBT SERVICE 3a	1,722,516	1,611,137
Ag Land 4a	39,114	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 13,952	13,050	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 13,952	13,050	
384.1	3.00375	Ag Land	26 117	117	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 14,069	13,167	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 465	435	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 914	855	0.53062
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 914	855	65 0.53062
Sub Total Special Revenue Levies (28+32)			33 1,379	1,290	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 1,379	1,290	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 15,448	14,457	72 8.90062

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Rembrandt

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	97,962	4,557				-440	102,079	130,410	232,489
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	69,248	18,022		5,248		267	92,785	46,006	138,791
Actual Expenditures Except End Bal (pg 12, line 259) *	3	64,666	22,900				1,345	88,911	46,253	135,164
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	102,544	-321		5,248	0	-1,518	105,953	130,163	236,116
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	102,544	-321		5,248	0	-1,518	105,953	130,163	236,116
Re-Est Revenues	6	63,315	23,179	0	0	0	1,800	88,294	47,400	135,694
Re-Est Expenditures	7	85,229	19,824	0	5,292	0	0	110,345	59,019	169,364
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	80,630	3,034	0	-44	0	282	83,902	118,544	202,446
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	80,630	3,034	0	-44	0	282	83,902	118,544	202,446
Revenues	11	25,579	23,179	0	0	0	0	48,758	47,400	96,158
Expenditures	12	102,183	19,774	0	0	0	0	121,957	55,619	177,576
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	4,026	6,439	0	-44	0	282	10,703	110,325	121,028

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	5,000							5,000	5,000	0
Jail	2								0	0	0
Emergency Management	3	100							100	3,850	0
Flood Control	4								0	0	0
Fire Department	5	7,674							7,674	8,081	6,831
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	100							100	100	106
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	12,874	0	0			0		12,874	17,031	6,937
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	1,000	3,000						4,000	4,000	7,526
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,400						5,400	5,450	5,344
Traffic Control and Safety	15								0	0	0
Snow Removal	16		7,500						7,500	7,500	6,284
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	17,885							17,885	17,200	16,723
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	18,885	15,900	0			0		34,785	34,150	35,877
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	1,050							1,050	1,000	1,000
Community Mental Health	28								0	0	0
Other Health and Social Services	29	250							250	225	225
TOTAL (lines 23 - 29)	30	1,300	0	0			0		1,300	1,225	1,225
CULTURE & RECREATION											
Library Services	31	13,930							13,930	13,430	13,558
Museum, Band and Theater	32								0	0	0
Parks	33	6,590	125						6,715	6,485	9,734
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	20,520	125	0			0		20,645	19,915	23,292

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42	120							120	120	118
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	120	0	0			0		120	120	118
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,825	155						2,980	2,355	1,214
Clerk, Treasurer, & Finance Adm.	47	6,000	965						6,965	5,615	4,119
Elections	48								0	500	0
Legal Services & City Attorney	49	1,500							1,500	1,500	0
City Hall & General Buildings	50	25,000							25,000	7,300	2,316
Tort Liability	51	5,000							5,000	4,654	4,311
Other General Government	52	5,530							5,530	5,430	4,244
TOTAL (lines 46 - 52)	53	45,855	1,120	0			0		46,975	27,354	16,204
DEBT SERVICE											
Gov Capital Projects	54	2,629	2,629						5,258	10,550	5,258
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	102,183	19,774	0	0	0	0		121,957	110,345	88,911
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							46,154	46,154	49,454	37,619
Sewer Utility	60							9,465	9,465	9,565	8,634
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							55,619	55,619	59,019	46,253
TOTAL ALL EXPENDITURES (lines 58+74)	74	102,183	19,774	0	0	0	0	55,619	177,576	169,364	135,164
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	102,183	19,774	0	0	0	0	55,619	177,576	169,364	135,164
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	4,026	6,439	0	-44	0	282	110,325	121,028	202,446	236,116

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	13,167	1,290		0	0			14,457	12,990	18,987
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	13,167	1,290		0	0			14,457	12,990	18,987
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	902	89		0	0			991	1,379	1,400
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	15,000	19,803
Subtotal - Other City Taxes (lines 6 thru 12)	13	902	89		0	0			991	16,379	21,203
Licenses & Permits	14	210							210	210	226
Use of Money & Property	15	7,100							7,100	6,900	9,411
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		21,800						21,800	21,800	15,187
Other State Grants & Reimbursements	18								0	390	1,110
Local Grants & Reimbursements	19								0	7,335	8,835
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	21,800	0	0	0		0	21,800	29,525	25,132
Charges for Fees & Service:											
Water Utility	21							30,200	30,200	30,200	29,759
Sewer Utility	22							17,200	17,200	17,200	13,611
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							0	16,390	15,762	15,762
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	47,400	47,400	63,790	59,132
Special Assessments	35								0	0	0
Miscellaneous	36	4,200							4,200	5,900	4,700
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	25,579	23,179	0	0	0	0	47,400	96,158	135,694	138,791
Beginning Fund Balance July 1	44	80,630	3,034	0	-44	0	282	118,544	202,446	236,116	232,489
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	106,209	26,213	0	-44	0	282	165,944	298,604	371,810	371,280

CITY OF

Rembrandt

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	13,167	1,290		0	0			14,457	12,990	18,987
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	13,167	1,290		0	0			14,457	12,990	18,987
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	902	89		0	0			991	16,379	21,203
Licenses & Permits	7	210	0					0	210	210	226
Use of Money and Property	8	7,100	0	0	0	0	0	0	7,100	6,900	9,411
Intergovernmental	9	0	21,800	0	0	0		0	21,800	29,525	25,132
Charges for Fees & Service	10	0	0		0	0	0	47,400	47,400	63,790	59,132
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	4,200	0		0	0	0	0	4,200	5,900	4,700
Sub-Total Revenues	13	25,579	23,179	0	0	0	0	47,400	96,158	135,694	138,791
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	25,579	23,179	0	0	0	0	47,400	96,158	135,694	138,791
Expenditures & Other Financing Uses											
Public Safety	18	12,874	0	0			0		12,874	17,031	6,937
Public Works	19	18,885	15,900	0			0		34,785	34,150	35,877
Health and Social Services	20	1,300	0	0			0		1,300	1,225	1,225
Culture and Recreation	21	20,520	125	0			0		20,645	19,915	23,292
Community and Economic Development	22	120	0	0			0		120	120	118
General Government	23	45,855	1,120	0			0		46,975	27,354	16,204
Debt Service	24	2,629	2,629	0	0		0		5,258	10,550	5,258
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	102,183	19,774	0	0	0	0		121,957	110,345	88,911
Business Type Proprietary: Enterprise & ISF	27							55,619	55,619	59,019	46,253
Total Gov & Bus Type Expenditures	28	102,183	19,774	0	0	0	0	55,619	177,576	169,364	135,164
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	102,183	19,774	0	0	0	0	55,619	177,576	169,364	135,164
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-76,604	3,405	0	0	0	0	-8,219	-81,418	-33,670	3,627
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	80,630	3,034	0	-44	0	282	118,544	202,446	236,116	232,489
Ending Fund Balance June 30	35	4,026	6,439	0	-44	0	282	110,325	121,028	202,446	236,116

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Rembrandt

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1) 99 road improvement/renew 91 note	80,000		4,959	200		5,159	5,159	0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			4,959	200	0	5,159	5,159	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Rembrandt

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				4,959	200	0	5,159	5,159	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of Rembrandt, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03-10-2008 at 7:30PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.90062

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-286-6100
phone number

Valita Evers
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	14,457	12,990	18,987
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	14,457	12,990	18,987
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	991	16,379	21,203
Licenses & Permits	7	210	210	226
Use of Money and Property	8	7,100	6,900	9,411
Intergovernmental	9	21,800	29,525	25,132
Charges for Fees & Service	10	47,400	63,790	59,132
Special Assessments	11	0	0	0
Miscellaneous	12	4,200	5,900	4,700
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	96,158	135,694	138,791
Expenditures & Other Financing Uses				
Public Safety	15	12,874	17,031	6,937
Public Works	16	34,785	34,150	35,877
Health and Social Services	17	1,300	1,225	1,225
Culture and Recreation	18	20,645	19,915	23,292
Community and Economic Development	19	120	120	118
General Government	20	46,975	27,354	16,204
Debt Service	21	5,258	10,550	5,258
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	121,957	110,345	88,911
Business Type / Enterprises	24	55,619	59,019	46,253
Total ALL Expenditures	25	177,576	169,364	135,164
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	177,576	169,364	135,164
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-81,418	-33,670	3,627
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	202,446	236,116	232,489
Ending Fund Balance June 30	31	121,028	202,446	236,116