

11-089

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Rembrandt County Name: BUENA VISTA Date Budget Adopted: 03/01/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-286-6100
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2009 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 2,081,714	2b	Without Gas & Electric 1,981,795	<input type="text"/>
	DEBT SERVICE	3a	2,081,714	3b		
	Ag Land	4a	46,966			

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	16,862	16,053	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	2,000	1,904	52	0.96075
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)	25	18,862	17,957		
384.1	3.00375	Ag Land	26	141	141	63	3.00375
		Total General Fund Tax Levies (25 + 26)	27	19,003	18,098		Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	2,400	2,285		1.15290
	Amt Nec	Other Employee Benefits	31	0	0		0.00000
		Total Employee Benefit Levies (29,30,31)	32	2,400	2,285	65	1.15290
		Sub Total Special Revenue Levies (28+32)	33	2,400	2,285		
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
	Total SSMID (34 thru 37)			38	0		Do Not Add
	Total Special Revenue Levies (33+38)			39	2,400		2,285
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	0	0	70	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000
		Total Property Taxes (27+39+40+41)	42	21,403	20,383	72	10.21365

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Rembrandt

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) *Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	124,083						124,083	133,648	257,731
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	69,806	21,352					91,158	47,992	139,150
Actual Expenditures Except End Bal (pg 12, line 259) *	3	103,153	16,397					119,550	42,813	162,363
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	90,736	4,955	0	0	0	0	95,691	138,827	234,518
(2) ** Re-Estimated FY 2010		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	90,736	4,955	0	0	0	0	95,691	138,827	234,518
Re-Est Revenues	6	60,162	29,390	0	0	0	0	89,552	44,200	133,752
Re-Est Expenditures	7	76,463	19,750	0	0	0	0	96,213	72,134	168,347
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	74,435	14,595	0	0	0	0	89,030	110,893	199,923
(3) ** Budget FY 2011		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	74,435	14,595	0	0	0	0	89,030	110,893	199,923
Revenues	11	61,613	29,000	0	0	0	0	90,613	49,725	140,338
Expenditures	12	78,043	18,190	0	0	0	0	96,233	44,024	140,257
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	58,005	25,405	0	0	0	0	83,410	116,594	200,004

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Rembrandt

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
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18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	5,000							5,000	5,000	4,840
Jail	2								0	0	0
Emergency Management	3	100							100	100	100
Flood Control	4								0	0	0
Fire Department	5	8,680							8,680	8,680	15,299
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	100							100	100	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	13,880	0	0			0		13,880	13,880	20,239
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	1,000	2,500						3,500	6,000	4,955
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,800						5,800	5,000	5,104
Traffic Control and Safety	15								0	0	0
Snow Removal	16		7,500						7,500	7,500	5,714
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	19,500							19,500	19,000	17,972
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	20,500	15,800	0			0		36,300	37,500	33,745
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	1,050							1,050	1,050	1,050
Community Mental Health	28								0	0	0
Other Health and Social Services	29	250							250	250	0
TOTAL (lines 23 - 29)	30	1,300	0	0			0		1,300	1,300	1,050
CULTURE & RECREATION											
Library Services	31	15,763	1,400						17,163	15,863	14,859
Museum, Band and Theater	32								0	0	0
Parks	33	6,830	150						6,980	8,455	16,229
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	22,593	1,550	0			0		24,143	24,318	31,088

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	118
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	120	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	120	118
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,800	280						3,080	3,080	3,002
Clerk, Treasurer, & Finance Adm.	47	3,840	560						4,400	4,385	3,651
Elections	48								0	700	0
Legal Services & City Attorney	49	500							500	500	0
City Hall & General Buildings	50	3,800							3,800	1,600	10,635
Tort Liability	51	5,500							5,500	4,500	4,484
Other General Government	52	3,330							3,330	4,330	6,387
TOTAL (lines 46 - 52)	53	19,770	840	0				0	20,610	19,095	28,159
DEBT SERVICE	54								0	0	5,151
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	78,043	18,190	0	0	0	0		96,233	96,213	119,550
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							32,979	32,979	41,509	35,106
Sewer Utility	60							11,045	11,045	30,625	7,707
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							44,024	44,024	72,134	42,813
TOTAL ALL EXPENDITURES (lines 58+74)	74	78,043	18,190	0	0	0	0	44,024	140,257	168,347	162,363
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	78,043	18,190	0	0	0	0	44,024	140,257	168,347	162,363
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	58,005	25,405	0	0	0	0	116,594	200,004	199,923	234,518

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	18,098	2,285		0	0			20,383	17,628	14,119
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	18,098	2,285		0	0			20,383	17,628	14,119
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	905	115		0	0			1,020	1,198	1,388
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	15,000							15,000	15,000	19,776
Subtotal - Other City Taxes (lines 6 thru 12)	13	15,905	115		0	0			16,020	16,198	21,164
Licenses & Permits	14	210							210	100	6
Use of Money & Property	15	4,800							4,800	6,000	3,967
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		18,800						18,800	18,800	15,119
Other State Grants & Reimbursements	18								0	390	1,143
Local Grants & Reimbursements	19		7,800						7,800	7,800	14,033
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	26,600	0	0	0		0	26,600	26,990	30,295
Charges for Fees & Service:											
Water Utility	21							36,725	36,725	31,200	33,491
Sewer Utility	22							13,000	13,000	13,000	14,501
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	18,600							18,600	18,636	16,552
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	169
Subtotal - Charges for Service (lines 21 thru 33)	34	18,600	0		0	0	0	49,725	68,325	62,836	64,713
Special Assessments	35								0	0	0
Miscellaneous	36	4,000							4,000	4,000	4,886
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	61,613	29,000	0	0	0	0	49,725	140,338	133,752	139,150
Beginning Fund Balance July 1	44	74,435	14,595	0	0	0	0	110,893	199,923	234,518	257,731
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	136,048	43,595	0	0	0	0	160,618	340,261	368,270	396,881

CITY OF Rembrandt
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	18,098	2,285		0	0			20,383	17,628	14,119
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	18,098	2,285		0	0			20,383	17,628	14,119
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	15,905	115		0	0			16,020	16,198	21,164
Licenses & Permits	7	210	0					0	210	100	6
Use of Money and Property	8	4,800	0	0	0	0	0	0	4,800	6,000	3,967
Intergovernmental	9	0	26,600	0	0	0		0	26,600	26,990	30,295
Charges for Fees & Service	10	18,600	0		0	0	0	49,725	68,325	62,836	64,713
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	4,000	0		0	0	0	0	4,000	4,000	4,886
Sub-Total Revenues	13	61,613	29,000	0	0	0	0	49,725	140,338	133,752	139,150
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	61,613	29,000	0	0	0	0	49,725	140,338	133,752	139,150
Expenditures & Other Financing Uses											
Public Safety	18	13,880	0	0			0		13,880	13,880	20,239
Public Works	19	20,500	15,800	0			0		36,300	37,500	33,745
Health and Social Services	20	1,300	0	0			0		1,300	1,300	1,050
Culture and Recreation	21	22,593	1,550	0			0		24,143	24,318	31,088
Community and Economic Development	22	0	0	0			0		0	120	118
General Government	23	19,770	840	0			0		20,610	19,095	28,159
Debt Service	24	0	0	0	0		0		0	0	5,151
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	78,043	18,190	0	0	0	0	0	96,233	96,213	119,550
Business Type Proprietary: Enterprise & ISF	27							44,024	44,024	72,134	42,813
Total Gov & Bus Type Expenditures	28	78,043	18,190	0	0	0	0	44,024	140,257	168,347	162,363
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	78,043	18,190	0	0	0	0	44,024	140,257	168,347	162,363
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	 -16,430	 10,810	 0	 0	 0	 0	 5,701	 81	 -34,595	 -23,213
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	74,435	14,595	0	0	0	0	110,893	199,923	234,518	257,731
Ending Fund Balance June 30	35	58,005	25,405	0	0	0	0	116,594	200,004	199,923	234,518

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2011

City Name: Rembrandt

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				0	0	0	0	0	

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of Rembrandt, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/01/2010 at 7:00 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.21365

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-286-6100
phone number

Angie Nielson
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	20,383	17,628	14,119
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	20,383	17,628	14,119
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	16,020	16,198	21,164
Licenses & Permits	7	210	100	6
Use of Money and Property	8	4,800	6,000	3,967
Intergovernmental	9	26,600	26,990	30,295
Charges for Fees & Service	10	68,325	62,836	64,713
Special Assessments	11	0	0	0
Miscellaneous	12	4,000	4,000	4,886
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	140,338	133,752	139,150
Expenditures & Other Financing Uses				
Public Safety	15	13,880	13,880	20,239
Public Works	16	36,300	37,500	33,745
Health and Social Services	17	1,300	1,300	1,050
Culture and Recreation	18	24,143	24,318	31,088
Community and Economic Development	19	0	120	118
General Government	20	20,610	19,095	28,159
Debt Service	21	0	0	5,151
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	96,233	96,213	119,550
Business Type / Enterprises	24	44,024	72,134	42,813
Total ALL Expenditures	25	140,257	168,347	162,363
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	140,257	168,347	162,363
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	81	-34,595	-23,213
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	199,923	234,518	257,731
Ending Fund Balance June 30	31	200,004	199,923	234,518