

13-110

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Rinard County Name: CALHOUN Date Budget Adopted: 03/21/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-467-5654
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2009 Property Valuations		Last Official Census
		With Gas & Electric	Without Gas & Electric	
Regular	2a	729,841	700,626	
DEBT SERVICE	3a	729,841	700,626	
Ag Land	4a	540,438		

Code		Dollar	Purpose	(A)	(B)	(C)
Sec.	Limit			Request with Utility Replacement	Property Taxes Levied	Rate
384.1	8.10000		Regular General Levy	5	5,912	8.10000
(384)			Non-Voted Other Permissible Levies			
12(8)	0.67500		Contract for use of Bridge	6	0	0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7	0	0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8	0	0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center	9	0	0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	10	0	0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11	0	0.00000
12(15)	Amt Nec		Joint city-county building lease	12	0	0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13	0	0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14	1,500	2.05524
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462	0	0.00000
(384)			Voted Other Permissible Levies			
12(1)	0.13500		Instrumental/Vocal Music Groups	15	0	0.00000
12(2)	0.81000		Memorial Building	16	0	0.00000
12(3)	0.13500		Symphony Orchestra	17	0	0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18	0	0.00000
12(5)	As Voted		County Bridge	19	0	0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20	0	0.00000
12(9)	0.03375		Aid to a Transit Company	21	0	0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22	0	0.00000
12(19)	1.00000		City Emergency Medical District	463	0	0.00000
12(21)	0.27000		Support Public Library	23	0	0.00000
28E.22	1.50000		Unified Law Enforcement	24	0	0.00000
Total General Fund Regular Levies (5 thru 24)				25	7,412	7,115
384.1	3.00375		Ag Land	26	0	0.00000
Total General Fund Tax Levies (25 + 26)				27	7,412	7,115
						Do Not Add
Special Revenue Levies						
384.8	0.27000		Emergency (if general fund at levy limit)	28	197	0.27000
384.6	Amt Nec		Police & Fire Retirement	29	0	0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	1,200	1.64419
	Amt Nec		Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)				32	1,200	1,152
Sub Total Special Revenue Levies (28+32)				33	1,397	1,341
Valuation						
386	As Req		With Gas & Elec			
			Without Gas & Elec			
	SSMID 1 (A)	(B)		34	0	0.00000
	SSMID 2 (A)	(B)		35	0	0.00000
	SSMID 3 (A)	(B)		36	0	0.00000
	SSMID 4 (A)	(B)		35a	0	0.00000
	SSMID 5 (A)	(B)		36a	0	0.00000
	SSMID 6 (A)	(B)		37	0	0.00000
Total SSMID (34 thru 37)				38	0	0
Total Special Revenue Levies (33+38)				39	1,397	1,341
384.4	Amt Nec		Debt Service Levy	40	5,690	7.79622
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41	0	0.00000
Total Property Taxes (27+39+40+41)				42	14,499	13,918
						19.86565

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Rinard

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	8,711	6,747					15,458	5,851	21,309
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	29,030	10,284					39,314	25,914	65,228
Actual Expenditures Except End Bal (pg 12, line 259) *	3	37,065	4,220					41,285	23,240	64,525
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	676	12,811	0	0	0	0	13,487	8,525	22,012
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2010										
Beginning Fund Balance	5	676	12,811	0	0	0	0	13,487	8,525	22,012
Re-Est Revenues	6	17,325	8,082	0	0	0	0	25,407	19,462	44,869
Re-Est Expenditures	7	14,500	13,420	0	5,690	0	0	33,610	11,088	44,698
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	3,501	7,473	0	-5,690	0	0	5,284	16,899	22,183
(3)		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2011										
Beginning Fund Balance	10	3,501	7,473	0	-5,690	0	0	5,284	16,899	22,183
Revenues	11	7,737	9,423	0	5,690	0	0	22,850	19,462	42,312
Expenditures	12	14,800	13,120	0	5,690	0	0	33,610	11,088	44,698
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-3,562	3,776	0	-5,690	0	0	-5,476	25,273	19,797

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Rinard

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	300							300	300	0
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	300	0	0			0		300	300	0
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		9,200						9,200	9,200	999
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		1,920						1,920	1,920	1,920
Traffic Control and Safety	15								0	0	0
Snow Removal	16		2,000						2,000	2,000	1,010
Highway Engineering	17	300							300	300	300
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	300	13,120	0			0		13,420	13,420	4,229
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33								0	0	0
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	0	0	0			0		0	0	0

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	3,100							3,100	3,100	5,878
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	200							200	200	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	3,300	0	0			0		3,300	3,300	5,878
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	300							300	300	0
Clerk, Treasurer, & Finance Adm.	47	6,600							6,600	6,600	8,069
Elections	48								0	0	0
Legal Services & City Attorney	49								0	0	0
City Hall & General Buildings	50	4,000							4,000	4,000	8,418
Tort Liability	51								0	0	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	10,900	0	0			0		10,900	10,900	16,487
DEBT SERVICE											
Gov Capital Projects	54				5,690				5,690	5,690	0
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	14,800	13,120	0	5,690	0	0		33,610	33,610	26,594
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							7,000	7,000	7,000	15,720
Sewer Utility	60							200	200	200	180
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							3,888	3,888	3,888	3,744
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	2,840
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							11,088	11,088	11,088	22,484
TOTAL ALL EXPENDITURES (lines 58+74)	74	14,800	13,120	0	5,690	0	0	11,088	44,698	44,698	49,078
Regular Transfers Out	75								0	0	15,447
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	15,447
Total Expenditures & Fund Transfers Out (lines 75+78)	78	14,800	13,120	0	5,690	0	0	11,088	44,698	44,698	64,525
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	-3,562	3,776	0	-5,690	0	0	25,273	19,797	22,183	22,012

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	7,115	1,341		5,462	0			13,918	17,000	18,023
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	7,115	1,341		5,462	0			13,918	17,000	18,023
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	297	582		228	0			1,107	582	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	297	582		228	0			1,107	582	0
Licenses & Permits	14								0	0	0
Use of Money & Property	15	25							25	25	40
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		7,500						7,500	7,500	7,737
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	7,500	0	0	0		0	7,500	7,500	7,737
Charges for Fees & Service:											
Water Utility	21							12,000	12,000	12,000	12,125
Sewer Utility	22							3,168	3,168	3,168	3,389
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							4,294	4,294	4,294	4,063
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	1,095
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0		19,462	19,462	19,462	20,672
Special Assessments	35								0	0	0
Miscellaneous	36	300							300	300	3,309
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	15,447
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	15,447
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	15,447
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	7,737	9,423	0	5,690	0		19,462	42,312	44,869	65,228
Beginning Fund Balance July 1	44	3,501	7,473	0	-5,690	0		16,899	22,183	22,012	21,309
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	11,238	16,896	0	0	0		36,361	64,495	66,881	86,537

CITY OF **Rinard**
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	7,115	1,341		5,462	0			13,918	17,000	18,023
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	7,115	1,341		5,462	0			13,918	17,000	18,023
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	297	582		228	0			1,107	582	0
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	25	0	0	0	0	0	0	25	25	40
Intergovernmental	9	0	7,500	0	0	0		0	7,500	7,500	7,737
Charges for Fees & Service	10	0	0		0	0	0	19,462	19,462	19,462	20,672
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	300	0		0	0		0	300	300	3,309
Sub-Total Revenues	13	7,737	9,423	0	5,690	0	0	19,462	42,312	44,869	49,781
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	15,447
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	7,737	9,423	0	5,690	0	0	19,462	42,312	44,869	65,228
Expenditures & Other Financing Uses											
Public Safety	18	300	0	0			0		300	300	0
Public Works	19	300	13,120	0			0		13,420	13,420	4,229
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	0	0	0			0		0	0	0
Community and Economic Development	22	3,300	0	0			0		3,300	3,300	5,878
General Government	23	10,900	0	0			0		10,900	10,900	16,487
Debt Service	24	0	0	0	5,690		0		5,690	5,690	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	14,800	13,120	0	5,690	0	0	0	33,610	33,610	26,594
Business Type Proprietary: Enterprise & ISF	27							11,088	11,088	11,088	22,484
Total Gov & Bus Type Expenditures	28	14,800	13,120	0	5,690	0	0	11,088	44,698	44,698	49,078
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	15,447
Total ALL Expenditures/Fund Transfers Out	30	14,800	13,120	0	5,690	0	0	11,088	44,698	44,698	64,525
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-7,063	-3,697	0	0	0	0	8,374	-2,386	171	703
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	3,501	7,473	0	-5,690	0	0	16,899	22,183	22,012	21,309
Ending Fund Balance June 30	35	-3,562	3,776	0	-5,690	0	0	25,273	19,797	22,183	22,012

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2011

City Name: Rinard

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg & Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	Water Project	72,000		1,736	2,967		4,703		4,703
(2)	Water Project	15,000		216	771		987		987
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			1,952	3,738	0	5,690	0	5,690

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2011

City Name: Rinard

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				1,952	3,738	0	5,690	0	5,690

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

DATE POSTED

3-10-10

City of **Rinard** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Rinard City Hall

on 3/21/10 at 5 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 19.86565

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

515-467-5654
phone number

Jen Sibbitt, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	13,918	17,000	18,023
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	13,918	17,000	18,023
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	1,107	582	0
Licenses & Permits	7	0	0	0
Use of Money and Property	8	25	25	40
Intergovernmental	9	7,500	7,500	7,737
Charges for Fees & Service	10	19,462	19,462	20,672
Special Assessments	11	0	0	0
Miscellaneous	12	300	300	3,309
Other Financing Sources	13	0	0	15,447
Total Revenues and Other Sources	14	42,312	44,869	65,228
Expenditures & Other Financing Uses				
Public Safety	15	300	300	0
Public Works	16	13,420	13,420	4,229
Health and Social Services	17	0	0	0
Culture and Recreation	18	0	0	0
Community and Economic Development	19	3,300	3,300	5,878
General Government	20	10,900	10,900	16,487
Debt Service	21	5,690	5,690	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	33,610	33,610	26,594
Business Type / Enterprises	24	11,088	11,088	22,484
Total ALL Expenditures	25	44,698	44,698	49,078
Transfers Out	26	0	0	15,447
Total ALL Expenditures/Transfers Out	27	44,698	44,698	64,525
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-2,386	171	703
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	22,183	22,012	21,309
Ending Fund Balance June 30	31	19,797	22,183	22,012