

76-710

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: ROLFE County Name: POCAHONTAS Date Budget Adopted: 03/12/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-848-3124

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

Regular	2a	10,191,937	2b	9,720,286	
DEBT SERVICE	3a	0	3b	0	
Ag Land	4a	194,324			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 82,555	78,734	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 1,376	1,312	47 0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project	10 688	656	48 0.06750
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 22,000	20,982	52 2.15857
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23 2,752	2,624	61 0.27000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
		Total General Fund Regular Levies (5 thru 24)	25 109,371	104,308	
384.1	3.00375	Ag Land	26 584	584	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 109,955	104,892	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 2,752	2,624	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 20,700	19,742	2.03102
Rules	Amt Nec	Other Employee Benefits	31 25,350	24,177	2.48728
		Total Employee Benefit Levies (29,30,31)	32 46,050	43,919	65 4.51828
		Sub Total Special Revenue Levies (28+32)	33 48,802	46,543	
		Valuation			
386	As Req	With Gas & Elec			
		Without Gas & Elec			
		SSMID 1 (A) (B)	34	0	66 0.00000
		SSMID 2 (A) (B)	35	0	67 0.00000
		SSMID 3 (A) (B)	36	0	68 0.00000
		SSMID 4 (A) (B)	37	0	69 0.00000
		SSMID 5 (A) (B)	555	0	565 0.00000
		SSMID 6 (A) (B)	556	0	566 0.00000
		SSMID 7 (A) (B)	1177	0	0.00000
		Total SSMID	38 0	0	Do Not Add
		Total Special Revenue Levies	39 48,802	46,543	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
		Total Property Taxes (27+39+40+41)	42 158,757	151,435	72 15.51935

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **ROLFE**

(1)		General	Special Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Total Government	Proprietary	Grand Total
		(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	-456,820	183,330		6,067	143,410		-124,013	941,331	817,318
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	336,874	110,409		10,769	118,886		576,938	647,337	1,224,275
Actual Expenditures Except End Bal (pg 12, line 259) *	3	262,814	147,184		22,272	123,659		555,929	731,511	1,287,440
Ending Fund Balance June 30 (pg 12, line 261) *	4	-382,760	146,555	0	-5,436	138,637	0	-103,004	857,157	754,153
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012										
Beginning Fund Balance	5	-382,760	146,555	0	-5,436	138,637	0	-103,004	857,157	754,153
Re-Est Revenues	6	235,985	133,479	0	0	61,150	0	430,614	748,910	1,179,524
Re-Est Expenditures	7	235,985	137,230	0	9,520	80,000	0	462,735	712,105	1,174,840
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-382,760	142,804	0	-14,956	119,787	0	-135,125	893,962	758,837
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013										
Beginning Fund Balance	10	-382,760	142,804	0	-14,956	119,787	0	-135,125	893,962	758,837
Revenues	11	245,803	156,502	0	0	60,950	0	463,255	1,179,950	1,643,205
Expenditures	12	245,690	146,995	0	0	60,000	0	452,685	1,116,827	1,569,512
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-382,647	152,311	0	-14,956	120,737	0	-124,555	957,085	832,530

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	54,700	16,200						70,900	68,455	80,616
Jail	2								0	0	0
Emergency Management	3								0	0	2,252
Flood Control	4								0	0	0
Fire Department	5	25,000	3,425						28,425	27,800	24,078
Ambulance	6	22,830	1,600						24,430	23,380	21,112
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	250							250	250	43
Other Public Safety	10	55							55	50	2,203
TOTAL (lines 1 - 10)	11	102,835	21,225	0			0		124,060	119,935	130,304
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		37,100						37,100	36,700	47,836
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	10,000	5,000						15,000	15,000	14,773
Traffic Control and Safety	15								0	0	0
Snow Removal	16		4,800						4,800	5,000	3,360
Highway Engineering	17								0	0	0
Street Cleaning	18		800						800	800	248
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	6,535
TOTAL (lines 12 - 21)	22	10,000	47,700	0			0		57,700	57,500	72,752
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	3,000							3,000	3,000	48
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	3,000	0	0			0		3,000	3,000	48
CULTURE & RECREATION											
Library Services	31	29,205	3,280						32,485	28,680	32,476
Museum, Band and Theater	32								0	0	0
Parks	33	11,000	1,080						12,080	13,375	21,171
Recreation	34	32,100	2,540						34,640	33,400	47,988
Cemetery	35	4,000							4,000	4,000	4,000
Community Center, Zoo, & Marina	36	2,700							2,700	2,450	3,171
Other Culture and Recreation	37	2,700							2,700	2,800	9,891
TOTAL (lines 31 - 37)	38	81,705	6,900	0			0		88,605	84,705	118,697

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39			1,500						1,500	0	0
Economic Development	40			5,000						5,000	6,500	4,500
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		0	6,500	0			0		6,500	6,500	4,500
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		47,650	11,150						58,800	53,555	53,511
Clerk, Treasurer, & Finance Adm.	47		500	65						565	565	560
Elections	48									0	1,500	0
Legal Services & City Attorney	49									0	0	0
City Hall & General Buildings	50									0	0	139
Tort Liability	51									0	0	0
Other General Government	52									0	0	0
TOTAL (lines 46 - 52)	53		48,150	11,215	0			0		59,365	55,620	54,210
DEBT SERVICE	54									0	9,520	0
Gov Capital Projects	55						60,000			60,000	70,000	89,219
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		60,000	0		60,000	70,000	89,219
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		245,690	93,540	0	0	60,000	0		399,230	406,780	469,730
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								87,750	87,750	84,084	91,340
Sewer Utility	60								45,160	45,160	50,760	72,294
Electric Utility	61								0	0	0	0
Gas Utility	62								329,160	329,160	424,770	314,611
Airport	63								0	0	0	0
Landfill/Garbage	64								67,757	67,757	74,707	100,891
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								13,000	13,000	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								42,000	42,000	42,000	43,575
Enterprise CAPITAL PROJECTS	71								500,000	500,000	0	48,800
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								1,084,827	1,084,827	676,321	671,511
TOTAL ALL EXPENDITURES (lines 58+74)	74		245,690	93,540	0	0	60,000	0	1,084,827	1,484,057	1,083,101	1,141,241
Regular Transfers Out	75			53,455					32,000	85,455	91,739	146,199
Internal TIF Loan / Repayment Transfers Out	76								0	0	0	0
Total ALL Transfers Out	77		0	53,455	0	0	0	0	32,000	85,455	91,739	146,199
Total Expenditures & Fund Transfers Out (lines 75+76)	78		245,690	146,995	0	0	60,000	0	1,116,827	1,569,512	1,174,840	1,287,440
Continuing Appropriation	79						0		0	0	0	0
Ending Fund Balance June 30	80		-382,647	152,311	0	-14,956	120,737	0	957,085	832,530	758,837	754,153

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	104,892	46,543		0	0			151,435	122,821	106,787
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	104,892	46,543		0	0			151,435	122,821	106,787
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	5,063	2,259		0	0			7,322	6,204	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		48,000						48,000	45,000	37,584
Subtotal - Other City Taxes (lines 6 thru 12)	13	5,063	50,259		0	0			55,322	51,204	37,584
Licenses & Permits	14	1,300							1,300	1,250	1,851
Use of Money & Property	15	100	400			950		4,100	5,550	5,750	12,953
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	4,500
Road Use Taxes	17		54,800						54,800	61,000	59,009
Other State Grants & Reimbursements	18					60,000			60,000	60,000	101,396
Local Grants & Reimbursements	19	26,063							26,063	26,500	25,842
Subtotal - Intergovernmental (lines 16 thru 19)	20	26,063	54,800	0	0	60,000		0	140,863	147,500	190,747
Charges for Fees & Service:											
Water Utility	21							106,900	106,900	105,000	111,980
Sewer Utility	22							88,000	88,000	92,760	84,602
Electric Utility	23							0	0	0	0
Gas Utility	24							395,000	395,000	462,000	379,736
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							68,700	68,700	74,950	62,653
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							13,000	13,000	0	0
Other Fees & Charges for Service	33	19,930							19,930	18,050	30,672
Subtotal - Charges for Service (lines 21 thru 33)	34	19,930	0		0	0		671,600	691,530	752,760	669,643
Special Assessments	35								0	0	58,511
Miscellaneous	36	7,500						4,250	11,750	6,500	0
Other Financing Sources:											
Regular Operating Transfers In	37	80,955	4,500						85,455	91,739	146,199
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	80,955	4,500	0	0	0		0	85,455	91,739	146,199
Proceeds of Debt (Excluding TIF Internal Borrowing)	40							500,000	500,000	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	80,955	4,500	0	0	0		500,000	585,455	91,739	146,199
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	245,803	156,502	0	0	60,950	0	1,179,950	1,643,205	1,179,524	1,224,275
Beginning Fund Balance July 1	44	-382,760	142,804	0	-14,956	119,787	0	893,962	758,837	754,153	817,318
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	-136,957	299,306	0	-14,956	180,737	0	2,073,912	2,402,042	1,933,677	2,041,593

CITY OF

ROLFE

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	104,892	46,543		0	0			151,435	122,821	106,787
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	104,892	46,543		0	0			151,435	122,821	106,787
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	5,063	50,259		0	0			55,322	51,204	37,584
Licenses & Permits	7	1,300	0					0	1,300	1,250	1,851
Use of Money and Property	8	100	400	0	0	950	0	4,100	5,550	5,750	12,953
Intergovernmental	9	26,063	54,800	0	0	60,000		0	140,863	147,500	190,747
Charges for Fees & Service	10	19,930	0		0	0	0	671,600	691,530	752,760	669,643
Special Assessments	11	0	0		0	0		0	0	0	58,511
Miscellaneous	12	7,500	0		0	0		0	11,750	6,500	0
Sub-Total Revenues	13	164,848	152,002	0	0	60,950	0	679,950	1,057,750	1,087,785	1,078,076
Other Financing Sources:											
Total Transfers In	14	80,955	4,500	0	0	0	0	0	85,455	91,739	146,199
Proceeds of Debt	15	0	0	0	0	0		500,000	500,000	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	245,803	156,502	0	0	60,950	0	1,179,950	1,643,205	1,179,524	1,224,275
Expenditures & Other Financing Uses											
Public Safety	18	102,835	21,225	0			0		124,060	119,935	130,304
Public Works	19	10,000	47,700	0			0		57,700	57,500	72,752
Health and Social Services	20	3,000	0	0			0		3,000	3,000	48
Culture and Recreation	21	81,705	6,900	0			0		88,605	84,705	118,697
Community and Economic Development	22	0	6,500	0			0		6,500	6,500	4,500
General Government	23	48,150	11,215	0			0		59,365	55,620	54,210
Debt Service	24	0	0	0	0		0		0	9,520	0
Capital Projects	25	0	0			60,000			60,000	70,000	89,219
Total Government Activities Expenditures	26	245,690	93,540	0	0	60,000	0		399,230	406,780	469,730
Business Type Proprietary: Enterprise & ISF	27							1,084,827	1,084,827	676,321	671,511
Total Gov & Bus Type Expenditures	28	245,690	93,540	0	0	60,000	0	1,084,827	1,484,057	1,083,101	1,141,241
Total Transfers Out	29	0	53,455	0	0	0	0	32,000	85,455	91,739	146,199
Total ALL Expenditures/Fund Transfers Out	30	245,690	146,995	0	0	60,000	0	1,116,827	1,569,512	1,174,840	1,287,440
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	113	9,507	0	0	950	0	63,123	73,693	4,684	-63,165
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	-382,760	142,804	0	-14,956	119,787	0	893,962	758,837	754,153	817,318
Ending Fund Balance June 30	35	-382,647	152,311	0	-14,956	120,737	0	957,085	832,530	758,837	754,153

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: ROLFE

Fiscal Year
2013

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	LAGOON PROJECT	635,000	JUNE 2005	26,000	16,000		42,000	42,000	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			26,000	16,000	0	42,000	42,000	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2013

City Name: ROLFE

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				26,000	16,000	0	42,000	42,000	0

