

21-179

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Royal County Name: CLAY Date Budget Adopted: 03/12/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712 933-2421
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a 7,592,916	2b 7,382,446	479
DEBT SERVICE	3a 7,592,916	3b 7,382,446	
Ag Land	4a 27,599		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 61,503	59,798	43 8.10000
(384) Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384) Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 61,503	59,798	
384.1	3.00375	Ag Land	26 82	82	63 2.97112
Total General Fund Tax Levies (25 + 26)			27 61,585	59,880	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 2,050	1,993	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 9,500	9,237	1.25117
	Amt Nec	Other Employee Benefits	31 16,000	15,556	2.10723
Total Employee Benefit Levies (29,30,31)			32 25,500	24,793	65 3.35839
Sub Total Special Revenue Levies (28+32)			33 27,550	26,786	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	66 0.00000
	SSMID 2 (A)	(B)		0	67 0.00000
	SSMID 3 (A)	(B)		0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 27,550	26,786	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 89,135	86,666	72 11.72839

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Royal

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	228,333	10,732			-47,961		191,104	-44,920	146,184
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	170,138	34,426					204,564	827,699	1,032,263
Actual Expenditures Except End Bal (pg 12, line 259) *	3	187,651	24,101					211,752	892,186	1,103,938
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	210,820	21,057		0	-47,961	0	183,916	-109,407	74,509
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	210,820	21,057	0	0	-47,961	0	183,916	-109,407	74,509
Re-Est Revenues	6	101,436	118,708	0	0	0	0	220,144	110,300	330,444
Re-Est Expenditures	7	139,189	87,250	0	0	0	0	226,439	92,300	318,739
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	173,067	52,515	0	0	-47,961	0	177,621	-91,407	86,214
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	173,067	52,515	0	0	-47,961	0	177,621	-91,407	86,214
Revenues	11	98,247	146,050	0	0	0	0	244,297	111,100	355,397
Expenditures	12	140,942	116,000	0	24,890	0	0	281,832	106,800	388,632
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	130,372	82,565	0	-24,890	-47,961	0	140,086	-87,107	52,979

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Royal

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	11,400							11,400	11,400	11,400
Jail	2								0	0	0
Emergency Management	3	480							480	480	0
Flood Control	4								0	0	0
Fire Department	5	5,500							5,500	5,500	5,500
Ambulance	6	1,250							1,250	1,250	1,250
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	18,630	0	0			0		18,630	18,630	18,150
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		46,000						46,000	40,250	42,007
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	8,500							8,500	9,000	8,733
Traffic Control and Safety	15								0	0	0
Snow Removal	16	15,250							15,250	20,125	17,906
Highway Engineering	17								0	0	0
Street Cleaning	18	15,250							15,250	20,125	17,906
Airport	19								0	0	0
Garbage	20	26,000							26,000	22,000	20,053
Other Public Works	21		70,000						70,000	47,000	36,235
TOTAL (lines 12 - 21)	22	65,000	116,000	0			0		181,000	158,500	142,840
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	5,412							5,412	3,936	3,936
Museum, Band and Theater	32								0	0	0
Parks	33	2,000							2,000	2,500	871
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	300							300	300	300
TOTAL (lines 31 - 37)	38	7,712	0	0			0		7,712	6,736	5,107

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	4,600							4,600	4,500	4,700
Clerk, Treasurer, & Finance Adm.	47	18,500							18,500	16,000	14,980
Elections	48								0	573	0
Legal Services & City Attorney	49	9,000							9,000	6,000	9,833
City Hall & General Buildings	50	5,000							5,000	5,500	4,317
Tort Liability	51	10,500							10,500	10,000	10,038
Other General Government	52	2,000							2,000	0	1,787
TOTAL (lines 46 - 52)	53	49,600	0	0			0		49,600	42,573	45,655
DEBT SERVICE											
Gov Capital Projects	54				24,890				24,890	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	776,309
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	140,942	116,000	0	24,890	0	0		281,832	226,439	988,061
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							71,800	71,800	58,300	76,274
Sewer Utility	60							35,000	35,000	34,000	39,603
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							106,800	106,800	92,300	115,877
TOTAL ALL EXPENDITURES (lines 58+74)	74	140,942	116,000	0	24,890	0	0	106,800	388,632	318,739	1,103,938
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	140,942	116,000	0	24,890	0	0	106,800	388,632	318,739	1,103,938
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	130,372	82,565	0	-24,890	-47,961	0	-87,107	52,979	86,214	74,509

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	59,880	26,786		0	0			86,666	75,402	76,246
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	59,880	26,786		0	0			86,666	75,402	76,246
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,705	764		0	0			2,469	1,656	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,705	764		0	0			2,469	1,656	0
Licenses & Permits	14	150							150	250	250
Use of Money & Property	15	2,800							2,800	1,900	3,777
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	210,578
Road Use Taxes	17		40,500						40,500	39,500	34,426
Other State Grants & Reimbursements	18	800	78,000						78,800	75,000	573,143
Local Grants & Reimbursements	19	5,412							5,412	3,936	3,936
Subtotal - Intergovernmental (lines 16 thru 19)	20	6,212	118,500	0	0	0		0	124,712	118,436	822,083
Charges for Fees & Service:											
Water Utility	21							72,400	72,400	71,800	68,316
Sewer Utility	22							38,700	38,700	38,500	37,066
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	27,500							27,500	22,500	21,755
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	27,500	0		0	0	0	111,100	138,600	132,800	127,137
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	2,770
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	98,247	146,050	0	0	0	0	111,100	355,397	330,444	1,032,263
Beginning Fund Balance July 1	44	173,067	52,515	0	0	-47,961	0	-91,407	86,214	74,509	146,184
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	271,314	198,565	0	0	-47,961	0	19,693	441,611	404,953	1,178,447

CITY OF

Royal

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	59,880	26,786		0	0			86,666	75,402	76,246
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	59,880	26,786		0	0			86,666	75,402	76,246
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,705	764		0	0			2,469	1,656	0
Licenses & Permits	7	150	0					0	150	250	250
Use of Money and Property	8	2,800	0	0	0	0	0	0	2,800	1,900	3,777
Intergovernmental	9	6,212	118,500	0	0	0		0	124,712	118,436	822,083
Charges for Fees & Service	10	27,500	0		0	0	0	111,100	138,600	132,800	127,137
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	2,770
Sub-Total Revenues	13	98,247	146,050	0	0	0	0	111,100	355,397	330,444	1,032,263
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	98,247	146,050	0	0	0	0	111,100	355,397	330,444	1,032,263
Expenditures & Other Financing Uses											
Public Safety	18	18,630	0	0			0		18,630	18,630	18,150
Public Works	19	65,000	116,000	0			0		181,000	158,500	142,840
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	7,712	0	0			0		7,712	6,736	5,107
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	49,600	0	0			0		49,600	42,573	45,655
Debt Service	24	0	0	0	24,890		0		24,890	0	0
Capital Projects	25	0	0	0		0	0		0	0	776,309
Total Government Activities Expenditures	26	140,942	116,000	0	24,890	0	0		281,832	226,439	988,061
Business Type Proprietary: Enterprise & ISF	27							106,800	106,800	92,300	115,877
Total Gov & Bus Type Expenditures	28	140,942	116,000	0	24,890	0	0	106,800	388,632	318,739	1,103,938
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	140,942	116,000	0	24,890	0	0	106,800	388,632	318,739	1,103,938
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-42,695	30,050	0	-24,890	0	0	4,300	-33,235	11,705	-71,675
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	173,067	52,515	0	0	-47,961	0	-91,407	86,214	74,509	146,184
Ending Fund Balance June 30	35	130,372	82,565	0	-24,890	-47,961	0	-87,107	52,979	86,214	74,509

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Royal

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1) FMHA Loan - Water	81,000	October 1978	3,358	1,445		4,803	4,803	0
(2) Iowa Finance Authority - sewer	350,000	August 2006	16,000	9,600		25,600	25,600	0
(3) Iowa Finance Authority - sewer	170,000	August 2006	8,000	4,680		12,680	12,680	0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			27,358	15,725	0	43,083	43,083	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **Royal**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				27,358	15,725	0	43,083	43,083	0

