

34-329

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Rudd County Name: FLOYD Date Budget Adopted: 03/13/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

1-641-395-2760

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric		Without Gas & Electric		369
	Regular	2a 8,622,366	2b	8,424,375	
	DEBT SERVICE	3a	3b		
	Ag Land	4a 555,644			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 69,841	68,237	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 11,000	10,747	52 1.27575
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23 2,328	2,275	61 0.27000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 83,169	81,259	
384.1	3.00375	Ag Land	26 0	0	63 0.00000
Total General Fund Tax Levies (25 + 26)			27 83,169	81,259	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 5,875	5,740	0.68137
Rules	Amt Nec	Other Employee Benefits	31 3,844	3,756	0.44582
Total Employee Benefit Levies (29,30,31)			32 9,719	9,496	65 1.12718
Sub Total Special Revenue Levies (28+32)			33 9,719	9,496	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34 0	66 0.00000
	SSMID 2 (A)	(B)		35 0	67 0.00000
	SSMID 3 (A)	(B)		36 0	68 0.00000
	SSMID 4 (A)	(B)		37 0	69 0.00000
	SSMID 5 (A)	(B)		555 0	565 0.00000
	SSMID 6 (A)	(B)		556 0	566 0.00000
	SSMID 7 (A)	(B)		1177 0	0.00000
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 9,719	9,496	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 92,888	90,755	72 10.77293

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Rudd**

(1) *Annual Report FY 2011		General	Special Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Total Government	Proprietary	Grand Total
		(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)
Beginning Fund Balance July 1 (pg 5, line 134) *	1	47,104	70,782	9,618				127,504	146,436	273,940
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	166,018	75,115	0				241,133	78,079	319,212
Actual Expenditures Except End Bal (pg 12, line 259) *	3	127,354	56,930	6,841				191,125	79,594	270,719
Ending Fund Balance June 30 (pg 12, line 261) *	4	85,768	88,967	2,777	0	0	0	177,512	144,921	322,433
(2) ** Re-Estimated FY 2012		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	85,768	88,967	2,777	0	0	0	177,512	144,921	322,433
Re-Est Revenues	6	229,370	144,179	0	0	0	0	373,549	0	373,549
Re-Est Expenditures	7	134,074	153,882	0	0	0	0	287,956	104,939	392,895
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	181,064	79,264	2,777	0	0	0	263,105	39,982	303,087
(3) ** Budget FY 2013		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	181,064	79,264	2,777	0	0	0	263,105	39,982	303,087
Revenues	11	131,640	71,929	0	0	0	0	203,569	81,600	285,169
Expenditures	12	134,567	68,511	0	0	0	0	203,078	89,328	292,406
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	178,137	82,682	2,777	0	0	0	263,596	32,254	295,850

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	6,841
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

Click to view Help with Rebates

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1	Farmers Coop	0	0	6,841
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
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30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	1,476							1,476	1,476	1,724
Jail	2								0	0	0
Emergency Management	3	50							50	0	0
Flood Control	4								0	0	0
Fire Department	5	12,753							12,753	12,753	12,752
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	50							50	0	96
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	14,329	0	0			0		14,329	14,229	14,572
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	26,274	37,635						63,909	124,968	58,087
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	4,900							4,900	4,746	4,842
Traffic Control and Safety	15	500							500	500	1,065
Snow Removal	16	2,500							2,500	1,500	5,834
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	13,750							13,750	13,750	12,813
Other Public Works	21	500							500	500	0
TOTAL (lines 12 - 21)	22	48,424	37,635	0			0		86,059	145,964	82,641
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	25,676							25,676	26,600	20,634
Museum, Band and Theater	32								0	0	0
Parks	33	15,000							15,000	18,000	16,325
Recreation	34								0	0	200
Cemetery	35	500							500	500	500
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	1,000							1,000	0	0
TOTAL (lines 31 - 37)	38	42,176	0	0			0		42,176	45,100	37,659

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40			29,150						29,150	51,465	31,643
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44									0	0	0
	45		0	29,150	0			0		29,150	51,465	31,643
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		3,200	433						3,633	3,227	3,110
Clerk, Treasurer, & Finance Adm.	47		7,008	1,293						8,301	7,873	7,538
Elections	48									0	959	0
Legal Services & City Attorney	49		1,500							1,500	1,500	1,254
City Hall & General Buildings	50		10,500							10,500	10,299	7,420
Tort Liability	51		4,000							4,000	4,000	3,541
Other General Government	52		3,430							3,430	3,340	2,984
TOTAL (lines 46 - 52)	53		29,638	1,726	0			0		31,364	31,198	25,847
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		134,567	68,511	0	0	0	0		203,078	287,956	192,362
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								53,389	53,389	50,804	44,530
Sewer Utility	60								35,939	35,939	54,135	34,964
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								89,328	89,328	104,939	79,494
TOTAL ALL EXPENDITURES (lines 58+74)	74		134,567	68,511	0	0	0	0	89,328	292,406	392,895	271,856
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+76)	78		134,567	68,511	0	0	0	0	89,328	292,406	392,895	271,856
Continuing Appropriation	79								0	0	0	0
Ending Fund Balance June 30	80		178,137	82,682	2,777	0	0	0	32,254	295,850	303,087	322,433

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
	1	81,259	9,496		0	0			90,755	97,993	96,567
	2								0	0	0
	3	81,259	9,496		0	0			90,755	97,993	96,567
	4								0	0	0
	5								0	0	0
Other City Taxes:											
	6	1,910	223		0	0			2,133	2,028	1,907
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		29,000						29,000	28,524	30,783
	13	1,910	29,223		0	0			31,133	30,552	32,690
	14	735							735	735	790
	15	1,510							1,510	1,634	3,358
Intergovernmental:											
	16								0	0	0
	17		33,210						33,210	107,608	37,929
	18	17,626							17,626	0	1,625
	19								0	19,426	18,216
	20	17,626	33,210	0	0	0		0	50,836	127,034	57,770
Charges for Fees & Service:											
	21							44,830	44,830	45,417	45,124
	22							36,770	36,770	39,485	32,177
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	0	0
	27	12,000							12,000	11,100	12,128
	28								0	0	0
	29								0	0	0
	30	1,600							1,600	1,599	1,703
	31								0	0	0
	32								0	0	0
	33	15,000							15,000	18,000	38,042
	34	28,600	0		0	0		81,600	110,200	115,601	129,174
	35								0	0	0
	36								0	0	0
Other Financing Sources:											
	37								0	0	0
	38								0	0	0
	39	0	0	0	0	0	0	0	0	0	0
	40								0	0	0
	41								0	0	0
	42	0	0	0	0	0	0	0	0	0	0
	43	131,640	71,929	0	0	0	0	81,600	285,169	373,549	320,349
	44	181,064	79,264	2,777	0	0	0	39,982	303,087	322,433	273,940
	45	312,704	151,193	2,777	0	0	0	121,582	588,256	695,982	594,289

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2013	(K) RE-ESTIMATED 2012	(L) ACTUAL 2011
Revenues & Other Financing Sources											
Taxes Levied on Property	1	81,259	9,496		0	0			90,755	97,993	96,567
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	81,259	9,496		0	0			90,755	97,993	96,567
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,910	29,223		0	0			31,133	30,552	32,690
Licenses & Permits	7	735	0					0	735	735	790
Use of Money and Property	8	1,510	0	0	0	0	0	0	1,510	1,634	3,358
Intergovernmental	9	17,626	33,210	0	0	0		0	50,836	127,034	57,770
Charges for Fees & Service	10	28,600	0		0	0	0	81,600	110,200	115,601	129,174
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	0
Sub-Total Revenues	13	131,640	71,929	0	0	0	0	81,600	285,169	373,549	320,349
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	131,640	71,929	0	0	0	0	81,600	285,169	373,549	320,349
Expenditures & Other Financing Uses											
Public Safety	18	14,329	0	0			0		14,329	14,229	14,572
Public Works	19	48,424	37,635	0			0		86,059	145,964	82,641
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	42,176	0	0			0		42,176	45,100	37,659
Community and Economic Development	22	0	29,150	0			0		29,150	51,465	31,643
General Government	23	29,638	1,726	0			0		31,364	31,198	25,847
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	134,567	68,511	0	0	0	0		203,078	287,956	192,362
Business Type Proprietary: Enterprise & ISF	27							89,328	89,328	104,939	79,494
Total Gov & Bus Type Expenditures	28	134,567	68,511	0	0	0	0	89,328	292,406	392,895	271,856
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	134,567	68,511	0	0	0	0	89,328	292,406	392,895	271,856
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-2,927	3,418	0	0	0	0	-7,728	-7,237	-19,346	48,493
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	181,064	79,264	2,777	0	0	0	39,982	303,087	322,433	273,940
Ending Fund Balance June 30	35	178,137	82,682	2,777	0	0	0	32,254	295,850	303,087	322,433

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Rudd

Fiscal Year
2013

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	Stret Improvement	170,000	August 2004	17,000	1,728		18,728	18,728	0
(2)	City Facilities	265,000	August 2005	11,060	10,416		21,476	21,476	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			28,060	12,144	0	40,204	40,204	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

City Name: Rudd

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

2013

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			28,060	12,144	0	40,204	40,204	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of Rudd , Iowa

The City Council will conduct a public hearing on the proposed Budget at Rudd City Hall
on 03/13/2012 at 7:00 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.77293
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-395-2760
phone number

Lori J Peterson
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	90,755	97,993	96,567
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	90,755	97,993	96,567
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	31,133	30,552	32,690
Licenses & Permits	7	735	735	790
Use of Money and Property	8	1,510	1,634	3,358
Intergovernmental	9	50,836	127,034	57,770
Charges for Fees & Service	10	110,200	115,601	129,174
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	285,169	373,549	320,349
Expenditures & Other Financing Uses				
Public Safety	15	14,329	14,229	14,572
Public Works	16	86,059	145,964	82,641
Health and Social Services	17	0	0	0
Culture and Recreation	18	42,176	45,100	37,659
Community and Economic Development	19	29,150	51,465	31,643
General Government	20	31,364	31,198	25,847
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	203,078	287,956	192,362
Business Type / Enterprises	24	89,328	104,939	79,494
Total ALL Expenditures	25	292,406	392,895	271,856
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	292,406	392,895	271,856
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-7,237	-19,346	48,493
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	303,087	322,433	273,940
Ending Fund Balance June 30	31	295,850	303,087	322,433