

49-458

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Sabula County Name: JACKSON Date Budget Adopted: 04/01/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-687-2420
Telephone Number

Signature

County Auditor Date Stamp:

January 1, 2012 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	16,306,564	16,263,319	576
Debt Service Value 3a	16,306,564	16,263,319	
Ag Land 4a			

				(A) Request with Utility Replacement			(B) Property Taxes Levied			(C) Rate		
Code Sec.	Dollar Limit	Purpose										
384.1	8.10000	Regular General levy	5	132,083		131,733	43	8.10000				
-384		Non-Voted Other Permissible Levies										
12(8)	0.67500	Contract for use of Bridge	6			0	44	0.00000				
12(10)	0.95000	Opr & Maint publicly owned Transit	7			0	45	0.00000				
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8			0	46	0.00000				
12(12)	0.13500	Opr & Maint of City owned Civic Center	9			0	47	0.00000				
12(13)	0.06750	Planning a Sanitary Disposal Project	10			0	48	0.00000				
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11			0	49	0.00000				
12(16)	0.06750	Levee Impr. fund in special charter city	13			0	51	0.00000				
12(18)	Amt Nec	Liability, property & self insurance costs	14	7,931		7,910	52	0.48637				
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462			0	465	0.00000				
-384		Voted Other Permissible Levies										
12(1)	0.13500	Instrumental/Vocal Music Groups	15			0	53	0.00000				
12(2)	0.81000	Memorial Building	16			0	54	0.00000				
12(3)	0.13500	Symphony Orchestra	17			0	55	0.00000				
12(4)	0.27000	Cultural & Scientific Facilities	18			0	56	0.00000				
12(5)	As Voted	County Bridge	19			0	57	0.00000				
12(6)	1.35000	Missi or Missouri River Bridge Const.	20			0	58	0.00000				
12(9)	0.03375	Aid to a Transit Company	21			0	59	0.00000				
12(17)	0.20500	Maintain Institution received by gift/devise	22			0	60	0.00000				
12(19)	1.00000	City Emergency Medical District	463			0	466	0.00000				
12(21)	0.27000	Support Public Library	23			0	61	0.00000				
28E.22	1.50000	Unified Law Enforcement	24			0	62	0.00000				
Total General Fund Regular Levies (5 thru 24)				25	140,014	139,643						
384.1	3.00375	Ag Land	26	0		0	63	0.00000				
Total General Fund Tax Levies (25 + 26)				27	140,014	139,643					Do Not Add	
Special Revenue Levies												
384.8	0.27000	Emergency (if general fund at levy limit)	28	0		0	64	0.00000				
384.6	Amt Nec	Police & Fire Retirement	29			0		0.00000				
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	16,377		16,334		1.00432				
Rules	Amt Nec	Other Employee Benefits	31			0		0.00000				
Total Employee Benefit Levies (29,30,31)				32	16,377	16,334	65	1.00432				
Sub Total Special Revenue Levies (28+32)				33	16,377	16,334						
Valuation												
386	As Req	With Gas & Elec	Without Gas & Elec									
		SSMID 1 (A)	(B)	34		0	66	0.00000				
		SSMID 2 (A)	(B)	35		0	67	0.00000				
		SSMID 3 (A)	(B)	36		0	68	0.00000				
		SSMID 4 (A)	(B)	37		0	69	0.00000				
		SSMID 5 (A)	(B)	555		0	565	0.00000				
		SSMID 6 (A)	(B)	556		0	566	0.00000				
		SSMID 7 (A)	(B)	1177		0	###	0.00000				
Total SSMID				38	0	0					Do Not Add	
Total Special Revenue Levies				39	16,377	16,334						
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	20,000	40	19,947	70	1.22650				
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		41	0	71	0.00000				
Total Property Taxes (27+39+40+41)				42	176,391	175,924	72	10.81719				

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Sabula**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	-24,779	81,206		-27,074		45,507	74,860	623,015	697,875
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	804,396	114,895		59,771		125	979,187	1,243,563	2,222,750
Actual Expenditures Except End Bal (pg 12, line 259) *	3	781,272	91,097		60,524		0	932,893	1,086,280	2,019,173
Ending Fund Balance June 30 (pg 12, line 270) *	4	-1,655	105,004	0	-27,827	0	45,632	121,154	780,298	901,452
(2)				TIF Special Rev						
** Re-Estimated FY 2013										
Beginning Fund Balance	5	-54,027	131,693	0	-14,353	0	45,707	109,020	1,152,455	1,261,475
Re-Est Revenues	6	800,393	184,900	0	86,576	0	0	1,071,869	1,365,175	2,437,044
Re-Est Expenditures	7	737,295	101,500	0	56,000	0	0	894,795	1,097,862	1,992,657
Ending Fund Balance	8	9,071	215,093	0	16,223	0	45,707	286,094	1,419,768	1,705,862
(3)				TIF Special Rev						
** Budget FY 2014										
Beginning Fund Balance	9	61,443	188,404	0	2,749	0	45,632	298,228	1,047,611	1,345,839
Revenues	10	238,098	144,103	0	89,406	0	500	472,107	1,168,195	1,640,302
Expenditures	11	283,984	148,007	0	79,794	0	0	511,785	1,135,263	1,647,048
Ending Fund Balance	12	15,557	184,500	0	12,361	0	46,132	250,065	1,080,543	1,349,154

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	101,547	10,185						111,732	90,500	103,224
Jail	2								0	0	0
Emergency Management	3	17,710							17,710	0	0
Flood Control	4	15,500	498						15,998	505,000	522,227
Fire Department	5	26,270	268						26,538	23,000	30,052
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	200							200	40	0
Other Public Safety	10								0	5,000	14,789
TOTAL (lines 1 - 10)	11	161,227	10,951	0			0		172,178	623,540	670,292
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		85,490						85,490	60,000	74,443
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	0	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21		4,146						4,146	0	0
TOTAL (lines 12 - 21)	22	0	89,636	0			0		89,636	60,000	74,443
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23	600							600	600	600
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	600	0	0			0		600	600	600
CULTURE & RECREATION											
Library Services	31	49,090	5,017						54,107	40,000	50,293
Museum, Band and Theater	32								0	0	0
Parks	33	16,456	830						17,286	17,000	13,213
Recreation	34								0	0	0
Cemetery	35	11,006	664						11,670	13,000	8,396
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	2,000	6,941
TOTAL (lines 31 - 37)	38	76,552	6,511	0			0		83,063	72,000	78,843

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	592
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	1,600							1,600	0	0
	44										
TOTAL (lines 39 - 44)	45	1,600	0	0			0		1,600	0	592
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,000	523						5,523	29,500	35,444
Clerk, Treasurer, & Finance Adm.	47								0	0	0
Elections	48								0	0	0
Legal Services & City Attorney	49	3,000							3,000	6,000	6,000
City Hall & General Buildings	50								0	0	0
Tort Liability	51								0	0	0
Other General Government	52	29,850							29,850	0	0
TOTAL (lines 46 - 52)	53	37,850	523	0			0		38,373	35,500	41,444
DEBT SERVICE											
Gov Capital Projects	55				79,794				0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	277,829	107,621	0	79,794	0	0		465,244	847,640	926,738
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							85,817	85,817	83,000	88,853
Sewer Utility	60							115,266	115,266	80,000	89,346
Electric Utility	61							487,300	487,300	450,000	472,732
Gas Utility	62							302,914	302,914	250,000	263,545
Airport	63							0	0	0	0
Landfill/Garbage	64							64,908	64,908	50,000	60,520
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							6,000	6,000	0	7,218
Enterprise DEBT SERVICE	70							0	0	0	25,366
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							1,062,205	1,062,205	913,000	1,007,580
TOTAL ALL EXPENDITURES (lines 58+74)	74	277,829	107,621	0	79,794	0	0	1,062,205	1,527,449	1,760,640	1,934,318
Regular Transfers Out	75	6,155	40,386					73,058	119,599	232,017	84,855
Internal TIF Loan / Repayment Transfers Out	76							0	0	0	0
Total ALL Transfers Out	77	6,155	40,386	0	0	0	0	73,058	119,599	232,017	84,855
Total Expenditures & Fund Transfers Out (lines 75+78)	78	283,984	148,007	0	79,794	0	0	1,135,263	1,647,048	1,992,657	2,019,173
Ending Fund Balance June 30	79	15,557	184,500	0	12,361	0	46,132	1,080,543	1,339,093	1,345,839	901,452

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	139,643	16,334		19,947	0			175,924	167,850	162,688
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	139,643	16,334		19,947	0			175,924	167,850	162,688
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	371	43		53	0			467	524	7,544
Utility franchise tax (Iowa Code Chapter 364.2)	7	5,574							5,574	5,574	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		40,386						40,386	41,000	39,421
Subtotal - Other City Taxes (lines 6 thru 12)	13	5,945	40,429		53	0			46,427	47,098	46,965
Licenses & Permits	14	7,205							7,205	5,000	5,510
Use of Money & Property	15	22,100							22,100	8,620	14,208
Intergovernmental:											
Federal Grants & Reimbursements	16	5,000							5,000	0	5,790
Road Use Taxes	17		56,000						56,000	59,000	54,634
Other State Grants & Reimbursements	18	5,594							5,594	179,400	212,133
Local Grants & Reimbursements	19	8,673							8,673	9,800	13,458
Subtotal - Intergovernmental (lines 16 thru 19)	20	19,267	56,000	0	0	0		0	75,267	248,200	286,015
Charges for Fees & Service:											
Water Utility	21							123,280	123,280	133,500	130,239
Sewer Utility	22							114,650	114,650	139,200	121,897
Electric Utility	23							559,600	559,600	559,350	537,303
Gas Utility	24							295,260	295,260	468,550	304,905
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							68,405	68,405	64,575	97,169
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	5,574
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	21,764
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0		1,161,195	1,161,195	1,365,175	1,218,851
Special Assessments	35							0	0	0	0
Miscellaneous	36	23,745	1,340				500	7,000	32,585	8,000	29,775
Other Financing Sources:											
Regular Operating Transfers In	37	20,193	30,000		69,406				119,599	232,017	84,855
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	20,193	30,000	0	69,406	0	0	0	119,599	232,017	84,855
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	355,084	373,883
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	20,193	30,000	0	69,406	0	0	0	119,599	587,101	458,738
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	238,098	144,103	0	89,406	0	500	1,168,195	1,640,302	2,437,044	2,222,750
Beginning Fund Balance July 1	44	61,443	188,404	0	2,749	0	45,632	1,047,611	1,345,839	901,452	697,875
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	299,541	332,507	0	92,155	0	46,132	2,215,806	2,986,141	3,338,496	2,920,625

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2014	(K) RE-ESTIMATED 2013	(L) ACTUAL 2012
Revenues & Other Financing Sources											
Taxes Levied on Property	1	139,643	16,334		19,947	0			175,924	167,850	162,688
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	139,643	16,334		19,947	0			175,924	167,850	162,688
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	5,945	40,429		53	0			46,427	47,098	46,965
Licenses & Permits	7	7,205	0					0	7,205	5,000	5,510
Use of Money and Property	8	22,100	0	0	0	0	0	0	22,100	8,620	14,208
Intergovernmental	9	19,267	56,000	0	0	0		0	75,267	248,200	286,015
Charges for Fees & Service	10	0	0		0	0	0	1,161,195	1,161,195	1,365,175	1,218,851
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	23,745	1,340		0	0	500	7,000	32,585	8,000	29,775
Sub-Total Revenues	13	217,905	114,103	0	20,000	0	500	1,168,195	1,520,703	1,849,943	1,764,012
Other Financing Sources:											
Total Transfers In	14	20,193	30,000	0	69,406	0	0	0	119,599	232,017	84,855
Proceeds of Debt	15	0	0	0	0	0		0	0	355,084	373,883
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	238,098	144,103	0	89,406	0	500	1,168,195	1,640,302	2,437,044	2,222,750
Expenditures & Other Financing Uses											
Public Safety	18	161,227	10,951	0			0		172,178	623,540	670,292
Public Works	19	0	89,636	0			0		89,636	60,000	74,443
Health and Social Services	20	600	0	0			0		600	600	600
Culture and Recreation	21	76,552	6,511	0			0		83,063	72,000	78,843
Community and Economic Development	22	1,600	0	0			0		1,600	0	592
General Government	23	37,850	523	0			0		38,373	35,500	41,444
Debt Service	24	0	0	0	79,794		0		79,794	56,000	60,524
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	277,829	107,621	0	79,794	0	0		465,244	847,640	926,738
Business Type Proprietary: Enterprise & ISF	27							1,062,205	1,062,205	913,000	1,007,580
Total Gov & Bus Type Expenditures	28	277,829	107,621	0	79,794	0	0	1,062,205	1,527,449	1,760,640	1,934,318
Total Transfers Out	29	6,155	40,386	0	0	0	0	73,058	119,599	232,017	84,855
Total ALL Expenditures/Fund Transfers Out	30	283,984	148,007	0	79,794	0	0	1,135,263	1,647,048	1,992,657	2,019,173
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-45,886	-3,904	0	9,612	0	500	32,932	-6,746	444,387	203,577
Beginning Fund Balance July 1	33	61,443	188,404	0	2,749	0	45,632	1,047,611	1,345,839	901,452	697,875
Ending Fund Balance June 30	34	15,557	184,500	0	12,361	0	46,132	1,080,543	1,339,093	1,345,839	901,452

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Sabula

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 Water Well Storage Tank	172,109	12-23-2003	19,500	839	400	20,739	15,000	5,739
-2 Fire Station	46,282	12-23-2003	5,100	226	100	5,426	2,000	3,426
-3 Fire Truck	46,609	12-23-2003	5,400	225	100	5,725	2,000	3,725
-4 Water tower Painting	70,226	05-09-2007	7,050	1,339	100	8,489	5,000	3,489
-5 Streets	31,484	05-09-2007	3,000	569	100	3,669	3,026	643
-6 Flood Levee	24,775	05-09-2007	2,550	484	100	3,134	2,112	1,022
-7 Sewer Lines	23,516	05-09-2007	2,400	456	100	2,956	1,000	1,956
-8 Sabula Levee Certification	355,084	02-04-2013	20,193	0	0	20,193	20,193	0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			65,193	4,138	1,000	70,331	50,331	20,000

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

City Name: Sabula

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			65,193	4,138	1,000	70,331	50,331	20,000

