

# 81-768

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Schaller County Name: SAC Date Budget Adopted: 03/12/12  
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-275-4742  
Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	11,890,716	11,319,082	772
DEBT SERVICE 3a	11,890,716	11,319,082	
Ag Land 4a	557,199		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	5 96,315	91,685	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 15,380	14,641	52 1.29345
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 111,695	106,326	
384.1	3.00375	Ag Land	26 1,674	1,674	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27 113,369	108,000	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 44,192	42,068	3.71651
Rules	Amt Nec	Other Employee Benefits	31	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32 44,192	42,067	65 3.71651
<b>Sub Total Special Revenue Levies (28+32)</b>			33 44,192	42,067	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	37	0	69 0.00000
	SSMID 5 (A)	(B)	555	0	565 0.00000
	SSMID 6 (A)	(B)	556	0	566 0.00000
	SSMID 7 (A)	(B)	1177	0	0.00000
<b>Total SSMID</b>			38 0	0	Do Not Add
<b>Total Special Revenue Levies</b>			39 44,192	42,067	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 8,194	7,800	70 0.68911
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42 165,755	157,867	72 13.79907

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
 Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Schaller**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
<b>*Annual Report FY 2011</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	194,508	174,010	0	24,259	1,263	0	394,040	307,635	701,675
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	241,698	148,073	0	10,928	0	0	400,699	297,434	698,133
Actual Expenditures Except End Bal (pg 12, line 259) *	3	201,556	173,303	0	8,195	0	0	383,054	299,153	682,207
Ending Fund Balance June 30 (pg 12, line 261) *	4	234,650	148,780	0	26,992	1,263	0	411,685	305,916	717,601
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Re-Estimated FY 2012</b>				Special Rev						
Beginning Fund Balance	5	234,650	148,780	0	26,992	1,263	0	411,685	305,916	717,601
Re-Est Revenues	6	214,431	131,204	0	10,518	0	0	356,153	278,523	634,676
Re-Est Expenditures	7	263,212	126,728	0	10,518	0	0	400,458	305,935	706,393
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	185,869	153,256	0	26,992	1,263	0	367,380	278,504	645,884
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Budget FY 2013</b>				Special Rev						
Beginning Fund Balance	10	185,869	153,256	0	26,992	1,263	0	367,380	278,504	645,884
Revenues	11	204,898	122,708	0	8,194	0	0	335,800	278,947	614,747
Expenditures	12	372,439	257,487	0	8,194	0	0	638,120	537,451	1,175,571
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	18,328	18,477	0	26,992	1,263	0	65,060	20,000	85,060

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.



EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	44,100							44,100	52,868	26,933
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	122,311							122,311	56,275	22,740
Ambulance	6	2,200							2,200	2,200	1,217
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	168,611	0	0			0		168,611	111,343	50,890
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12								0	0	0
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		12,000						12,000	11,500	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18		91,113						91,113	57,615	132,064
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	0	103,113	0			0		103,113	69,115	132,064
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	3,300
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	3,300
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	30,407							30,407	24,028	22,844
Museum, Band and Theater	32								0	0	0
Parks	33	26,246							26,246	18,145	10,236
Recreation	34	71,985							71,985	54,911	48,477
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	3,600							3,600	600	160
TOTAL (lines 31 - 37)	38	132,238	0	0			0		132,238	97,684	81,717

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39									0	0	0
Economic Development	40		772	104,582						105,354	772	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	779
<b>TOTAL (lines 39 - 44)</b>	44		772	104,582	0			0		105,354	772	779
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		6,000							6,000	5,750	7,025
Clerk, Treasurer, & Finance Adm.	47		9,818							9,818	8,163	7,551
Elections	48									0	2,000	0
Legal Services & City Attorney	49									0	0	0
City Hall & General Buildings	50									0	0	0
Tort Liability	51			49,792						49,792	57,613	41,239
Other General Government	52		55,000							55,000	37,500	50,294
<b>TOTAL (lines 46 - 52)</b>	53		70,818	49,792	0			0		120,610	111,026	106,109
<b>DEBT SERVICE</b>	54					8,194				8,194	10,518	8,195
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	0		0	0		0	0	0
<b>TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)</b>	58		372,439	257,487	0	8,194	0	0		638,120	400,458	383,054
<b>BUSINESS TYPE ACTIVITIES</b>												
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59								116,248	116,248	64,789	85,814
Sewer Utility	60								124,072	124,072	48,048	33,450
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								217,981	217,981	100,583	76,594
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	506
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								79,150	79,150	92,515	91,425
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73								537,451	537,451	305,935	287,789
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		372,439	257,487	0	8,194	0	0	537,451	1,175,571	706,393	670,843
Regular Transfers Out	75									0	0	11,364
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
<b>Total ALL Transfers Out</b>	77		0	0	0	0	0	0	0	0	0	11,364
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78		372,439	257,487	0	8,194	0	0	537,451	1,175,571	706,393	682,207
Continuing Appropriation	79								0	0	0	0
<b>Ending Fund Balance June 30</b>	80		18,328	18,477	0	26,992	1,263	0	20,000	85,060	645,884	717,601

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL  
Fiscal Year Ending 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	108,000	42,067		7,800	0			157,867	168,986	159,833
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	108,000	42,067		7,800	0			157,867	168,986	159,833
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	5,369	2,125		394	0			7,888	0	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	42,000							42,000	42,000	50,254
Subtotal - Other City Taxes (lines 6 thru 12)	13	47,369	2,125		394	0			49,888	42,000	50,254
Licenses & Permits	14	828							828	828	840
Use of Money & Property	15	2,894	8,071					2,939	13,904	19,135	9,843
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	10,191
Road Use Taxes	17		70,445						70,445	70,445	70,708
Other State Grants & Reimbursements	18	485							485	808	5,350
Local Grants & Reimbursements	19	35,272							35,272	35,272	66,244
Subtotal - Intergovernmental (lines 16 thru 19)	20	35,757	70,445	0	0	0		0	106,202	106,525	152,493
Charges for Fees & Service:											
Water Utility	21							55,500	55,500	55,106	56,472
Sewer Utility	22							123,000	123,000	123,000	124,537
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							91,608	91,608	91,608	92,994
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	6,250							6,250	6,250	6,445
Subtotal - Charges for Service (lines 21 thru 33)	34	6,250	0		0	0		270,108	276,358	275,964	280,448
Special Assessments	35								0	0	0
Miscellaneous	36	3,800						5,900	9,700	21,238	19,991
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	11,364
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	11,364
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	13,067
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	24,431
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	204,898	122,708	0	8,194	0	0	278,947	614,747	634,676	698,133
Beginning Fund Balance July 1	44	185,869	153,256	0	26,992	1,263	0	278,504	645,884	717,601	701,675
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	390,767	275,964	0	35,186	1,263	0	557,451	1,260,631	1,352,277	1,399,808

CITY OF Schaller

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2013	(K) RE-ESTIMATED 2012	(L) ACTUAL 2011
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	108,000	42,067		7,800	0			157,867	168,986	159,833
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	108,000	42,067		7,800	0			157,867	168,986	159,833
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	47,369	2,125		394	0			49,888	42,000	50,254
Licenses & Permits	7	828	0					0	828	828	840
Use of Money and Property	8	2,894	8,071	0	0	0	0	2,939	13,904	19,135	9,843
Intergovernmental	9	35,757	70,445	0	0	0		0	106,202	106,525	152,493
Charges for Fees & Service	10	6,250	0		0	0	0	270,108	276,358	275,964	280,448
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	3,800	0		0	0		5,900	9,700	21,238	19,991
Sub-Total Revenues	13	204,898	122,708	0	8,194	0	0	278,947	614,747	634,676	673,702
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	11,364
Proceeds of Debt	15	0	0	0	0	0		0	0	0	13,067
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	204,898	122,708	0	8,194	0	0	278,947	614,747	634,676	698,133
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	168,611	0	0			0		168,611	111,343	50,890
Public Works	19	0	103,113	0			0		103,113	69,115	132,064
Health and Social Services	20	0	0	0			0		0	0	3,300
Culture and Recreation	21	132,238	0	0			0		132,238	97,684	81,717
Community and Economic Development	22	772	104,582	0			0		105,354	772	779
General Government	23	70,818	49,792	0			0		120,610	111,026	106,109
Debt Service	24	0	0	0	8,194		0		8,194	10,518	8,195
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	372,439	257,487	0	8,194	0	0		638,120	400,458	383,054
Business Type Proprietary: Enterprise & ISF	27							537,451	537,451	305,935	287,789
Total Gov & Bus Type Expenditures	28	372,439	257,487	0	8,194	0	0	537,451	1,175,571	706,393	670,843
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	11,364
Total ALL Expenditures/Fund Transfers Out	30	372,439	257,487	0	8,194	0	0	537,451	1,175,571	706,393	682,207
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-167,541	-134,779	0	0	0	0	-258,504	-560,824	-71,717	15,926
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	185,869	153,256	0	26,992	1,263	0	278,504	645,884	717,601	701,675
Ending Fund Balance June 30	35	18,328	18,477	0	26,992	1,263	0	20,000	85,060	645,884	717,601

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name:   Schaller  

Fiscal Year  
2013

	<b>Project Name (A)</b>	<b>Amount of Issue (B)</b>	<b>Date Certified to County Auditor (C)</b>	<b>Principal Due FY 2013 (D)</b>	<b>Interest Due FY 2013 +(E)</b>	<b>Bond Reg/Other Fees Due FY 2013 +(F)</b>	<b>Total Obligation Due FY 2013 =(G)</b>	<b>Paid from Funds OTHER THAN Current Year Property Taxes -(H)</b>	<b>Amount Paid by Current Year Debt Service Levy =(I)</b>
(1)	Wastewater system improvement project	1,150,000		46,000	30,600	2,550	79,150	79,150	0
(2)	Wastewater system improvement project	150,000	10/15/2009	6,000	1,819	375	8,194		8,194
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			52,000	32,419	2,925	87,344	79,150	8,194

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2013

City Name: Schaller

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				52,000	32,419	2,925	87,344	79,150	8,194

