

24-225

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Schleswig County Name: CRAWFORD Date Budget Adopted: 04/09/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	Telephone Number	Signature
County Auditor Date Stamp	January 1, 2006 Property Valuations	
	With Gas & Electric	Without Gas & Electric
Regular	2a <u>11,608,129</u>	2b <u>11,233,844</u>
DEBT SERVICE	3a <u>13,968,129</u>	3b <u>13,593,844</u>
Ag Land	4a <u>269,190</u>	
		Last Official Census 833

				(A)		(B)		(C)	
Code	Dollar		#/N/A	Request with	Property Taxes				
Sec.	Limit	Purpose	#/N/A	Utility Replacement	Levied			Rate	
384.1	#N/A	Regular General levy	###	5	79,235	76,680		43	6.82582
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6	0	0		44	0
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0		45	0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0		46	0
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0		47	0
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0		48	0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0		49	0
12(15)	Amt Nec	Joint city-county building lease		12	0	0		50	0
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0		51	0
12(18)	Amt Nec	Liability, property & self insurance costs		14	0	0		52	0
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0		465	0
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0		53	0
12(2)	0.81000	Memorial Building		16	0	0		54	0
12(3)	0.13500	Symphony Orchestra		17	0	0		55	0
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0		56	0
12(5)	As Voted	County Bridge		19	0	0		57	0
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0		58	0
12(9)	0.03375	Aid to a Transit Company		21	0	0		59	0
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0		60	0
12(19)	1.00000	City Emergency Medical District		463	0	0		466	0
12(21)	0.27000	Support Public Library		23	0	0		61	0
28E.22	1.50000	Unified Law Enforcement		24	0	0		62	0
Total General Fund Regular Levies (5 thru 24)				25	79,235	76,680			
384.1	3.00375	Ag Land		26	809	809		63	3.00375
Total General Fund Tax Levies (25 + 26)				27	80,044	77,489			Do Not Add
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0		64	0
384.6	Amt Nec	Police & Fire Retirement		29	0	0			0
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0			0
	Amt Nec	Other Employee Benefits		31	0	0			0
Total Employee Benefit Levies (29,30,31)				32	0	0		65	0
Sub Total Special Revenue Levies (28+32)				33	0	0			
Valuation									
386	As Req								
		With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)		(B)	34		0		66	0
	SSMID 2 (A)		(B)	35		0		67	0
	SSMID 3 (A)		(B)	36		0		68	0
	SSMID 4 (A)		(B)	35a		0		69	0
	SSMID 5 (A)		(B)	36a		0		565	0
	SSMID 6 (A)		(B)	37		0		566	0
Total SSMID (34 thru 37)				38	0	0			Do Not Add
Total Special Revenue Levies (33+38)				39	0	0			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	0		70	0
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	0		71	0
Total Property Taxes (27+39+40+41)				42	80,044	77,489		72	6.82582

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Schleswig

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	342,787	12,720	34,888	49,203	0	439,598	216,963	656,561
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	258,678	69,556	68,382	0	0	396,616	218,918	615,534
Actual Expenditures Except End Bal (pg 12, line 259) *	3	202,117	58,186	73,694	24,065	0	358,062	182,552	540,614
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	399,348	24,090	29,576	25,138	0	478,152	253,329	731,481
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	399,348	24,090	29,576	25,138	0	478,152	253,329	731,481
Re-Est Revenues	6	199,385	141,266	0	0	0	340,651	191,000	531,651
Re-Est Expenditures	7	197,711	120,262	0	0	0	317,973	194,862	512,835
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	401,022	45,094	29,576	25,138	0	500,830	249,467	750,297
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	401,022	45,094	29,576	25,138	0	500,830	249,467	750,297
Revenues	11	87,529	191,263	0	0	0	278,792	265,550	544,342
Expenditures	12	239,885	141,057	0	0	0	380,942	207,316	588,258
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	248,666	95,300	29,576	25,138	0	398,680	307,701	706,381

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	20,000					325	20,000	20,000	20,000
Jail	2	0					327	0	0	0
Emergency Management	3	0					328	0	0	0
Flood Control	4	0					329	0	0	0
Fire Department	5	17,300					330	17,300	16,300	19,685
Ambulance	6	0					331	0	0	0
Building Inspections	7	0					332	0	0	0
Miscellaneous Protective Services	8	0					333	0	0	0
Animal Control	9	350					349	350	0	0
Other Public Safety	10	0					334	0	0	0
TOTAL (lines 1 - 10)	11	37,650	0		0			37,650	36,300	39,685
Public Works										
Roads, Bridges, & Sidewalks	12	41,078	49,317				353	90,395	70,089	79,149
Parking - Meter and Off-Street	13	0					356	0	0	0
Street Lighting	14	0	12,840				324	12,840	12,840	12,781
Traffic Control and Safety	15	0					326	0	0	0
Snow Removal	16	0	3,800				354	3,800	3,500	1,252
Highway Engineering	17	0					355	0	0	0
Street Cleaning	18	0					359	0	300	2,795
Airport (if not Enterprise)	19	0					365	0	0	0
Garbage (if not Enterprise)	20	0					358	0	0	0
Other Public Works	21	0					350	0	0	0
TOTAL (lines 12 - 21)	22	41,078	65,957		0			107,035	86,729	95,977
Health and Social Services										
Welfare Assistance	23	0					337	0	0	0
City Hospital	24	0					338	0	0	0
Payments to Private Hospitals	25	0					339	0	0	0
Health Regulation and Inspection	26	0					340	0	0	0
Water, Air, and Mosquito Control	27	0					341	0	0	0
Community Mental Health	28	0					342	0	0	0
Other Health and Social Services	29	0					343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Culture and Recreation									
Library Services 31	14,183						344 14,183	13,630	12,239
Museum, Band and Theater 32	0						345 0	0	0
Parks 33	17,268	5,500					346 22,768	17,799	10,908
Recreation 34	60,512						587 60,512	32,861	37,362
Cemetery 35	0						366 0	0	0
Community Center, Zoo, & Marina 36	0						347 0	0	0
Other Culture and Recreation 37	0						348 0	0	0
TOTAL (lines 31 - 37) 38	91,963	5,500			0		97,463	64,290	60,509
Community and Economic Development									
Community Beautification 39	0						367 0	0	0
Economic Development 40	20,000						368 20,000	20,000	17,872
Housing and Urban Renewal 41	0						369 0	0	0
Planning & Zoning 42	0						379 0	0	0
Other Com & Econ Development 43	0						370 0	0	0
TOTAL (lines 39 - 43) 44	20,000	0			0		20,000	20,000	17,872
General Government									
Mayor, Council, & City Manager 45	5,563						375 5,563	5,563	7,280
Clerk, Treasurer, & Finance Adm. 46	29,241						376 29,241	22,605	20,202
Elections 47	0						377 0	0	0
Legal Services & City Attorney 48	3,000						378 3,000	1,100	1,757
City Hall & General Buildings 49	6,833						380 6,833	5,201	6,825
Tort Liability 50	0						382 0	0	0
Other General Government 51	4,557						381 4,557	4,557	10,196
TOTAL (lines 45 - 51) 52	49,194	0			0		49,194	39,026	46,260
Debt Service 53		69,600						69,600	71,628
Capital Projects 54								0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	239,885	141,057	0	0	0		380,942		
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56						72,929	360 72,929	72,780	68,994
Sewer Utility 57						22,887	357 22,887	27,038	21,500
Electric Utility 58						0	361 0	0	0
Gas Utility 59						0	362 0	0	0
Airport 60						0	365 0	0	0
Landfill/Garbage 61						54,000	383 54,000	53,506	50,320
Transit 62						0	364 0	0	0
Cable TV, Internet & Telephone 63						0	443 0	0	0
Housing Authority 64						0	444 0	0	0
Storm Water Utility 65						0	445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66						0	446 0	0	0
Enterprise DEBT SERVICE 67						57,500	447 57,500	41,538	0
Enterprise CAPITAL PROJECTS 68						0	448 0	0	41,738
TOTAL Business Type Expenditures (lines 56 - 68) 69						207,316	207,316	194,862	182,552
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	239,885	141,057	0	0	0	207,316	588,258	194,862	182,552
Transfers Out 71								0	0
Total Expenditures & Other Financing Uses (lines 71 +72) 72	239,885	141,057	0	0	0	207,316	588,258	512,835	540,614
Continuing Appropriation 73					0			0	0
Ending Fund Balance June 30 74	248,666	95,300	29,576	25,138	0	307,701	706,381	750,297	731,481

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Schleswig

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	77,489	0	0	0			77,489	69,582	68,294
Less: Uncollected Property Taxes - Levy Year 2	0						0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	77,489	0	0	0			77,489	69,582	68,294
Delinquent Property Taxes 4	0						0	0	0
TIF Revenues 5		66,291					66,291	71,628	68,382
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	2,555	0	0	0			472 2,555	2,609	0
Parimutuel wager tax 7	0						473 0	0	0
Gaming wager tax 8	0						474 0	0	0
Mobile Home Taxes 9	0						393 0	0	0
Hotel/Motel Taxes 10	0						394 0	0	0
Other Local Option Taxes 11		55,000					395 55,000	60,209	61,234
Subtotal - Other City Taxes (lines 6 thru 11) 12	2,555	55,000	0	0			57,555	62,818	61,234
Licenses & Permits 13	2,485						2,485	2,485	2,369
Use of Money & Property 14							0	27,650	54,086
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	0	0
State Shared Revenues 16		69,972					400 69,972	69,638	69,556
Other State Grants & Reimbursements 17							401 0	0	0
Local Grants & Reimbursements 18							402 0	18,700	19,055
Subtotal - Intergovernmental (lines 15 thru 18) 19	0	69,972	0	0		0	69,972	88,338	88,611
Charges for Fees & Service:									
Water Utility 20						168,000	404 168,000	100,000	94,837
Sewer Utility 21						43,550	405 43,550	37,000	35,768
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26						54,000	410 54,000	54,000	47,799
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32	5,000						413 5,000	0	0
Subtotal - Charges for Service (lines 20 thru 32) 33	5,000	0	0	0	0	265,550	270,550	191,000	178,404
Special Assessments 34							0	0	40,514
Miscellaneous 35							0	150	53,640
Other Financing Sources:									
Operating Transfers In 36							0	0	0
Proceeds of Debt 37							0	0	0
Proceeds of Capital Asset Sales 38							0	18,000	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	18,000	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	87,529	191,263	0	0	0	265,550	544,342	531,651	615,534
Beginning Fund Balance July 1 41	401,022	45,094	29,576	25,138	0	249,467	750,297	731,481	656,561
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	488,551	236,357	29,576	25,138	0	515,017	1,294,639	1,263,132	1,272,095

CITY OF Schleswig ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
Revenues & Other Financing Sources																			
Taxes Levied on Property	77	77,489	106	0	134	0	161	0					234	77,489	264	69,582	294	68,294	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	77,489	108	0	136	0	163	0					236	77,489	266	69,582	296	68,294	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	66,291									238	66,291	268	71,628	298	68,382	
Other City Taxes	81	2,555	111	55,000	138	0	165	0					239	57,555	269	62,818	299	61,234	
Licenses & Permits	82	2,485	112	0							212	0	240	2,485	270	2,485	300	2,369	
Use of Money and Property	83	0	113	0	139	0	166	0	194	0	213	0	241	0	271	27,650	301	54,086	
Intergovernmental	84	0	114	69,972	140	0	167	0			426	0	242	69,972	272	88,338	302	88,611	
Charges for Fees & Service	85	5,000	115	0	141	0	168	0	195	0	214	265,550	243	270,550	273	191,000	303	178,404	
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	40,514	
Miscellaneous	87	0	117	0	143	0	170	0	196	0	215	0	245	0	275	150	305	53,640	
Sub-Total Revenues	88	87,529	118	191,263	144	0	171	0	197	0	216	265,550	246	544,342	276	513,651	306	615,534	
Other Financing Sources:																			
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0	
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0	
Proceeds of Capital Asset Sales	91	0			147	0	174	0	199	0	219	0	249	0	279	18,000	309	0	
Total Revenues and Other Sources	92	87,529	120	191,263	148	0	175	0	200	0	220	265,550	250	544,342	280	531,651	310	615,534	
Expenditures & Other Financing Uses																			
Public Safety	600	37,650	609	0					623	0			335	37,650	632	36,300	642	39,685	
Public Works	601	41,078	610	65,957					624	0			336	107,035	633	86,729	643	95,977	
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0	
Culture and Recreation	603	91,963	612	5,500					626	0			371	97,463	635	64,290	645	60,509	
Community and Economic Development	604	20,000	613	0					627	0			372	20,000	636	20,000	646	17,872	
General Government	605	49,194	614	0					628	0			373	49,194	637	39,026	647	46,260	
Debt Service	606	0	615	69,600	618	0			629	0			440	69,600	638	71,628	648	73,694	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	24,065	
Total Government Activities Expenditures	608	239,885	617	141,057	619	0	622	0	631	0			442	380,942	640	317,973	650	0	
Business Type Proprietary: Enterprise & ISF											207,316	374	207,316	641	194,862	651	182,552		
Total Gov & Bus Type Expenditures	97	239,885	125	141,057	153	0	180	0	205	0	225	207,316	255	588,258	285	512,835	315	182,552	
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0	
Total ALL Expenditures/Transfers Out	102	239,885	130	141,057	157	0	185	0	208	0	230	207,316	260	588,258	290	194,862	320	182,552	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-152,356	131	50,206	158	0	186	0	209	0	231	58,234	261	-43,916	291	336,789	321	432,982	
Continuing Appropriation							652	0			653	0	654	0	655	0			
Beginning Fund Balance July 1	104	401,022	132	45,094	159	29,576	187	25,138	210	0	232	249,467	262	750,297	292	731,481	322	656,561	
Ending Fund Balance June 30	105	248,666	133	95,300	160	29,576	188	25,138	211	0	233	307,701	263	706,381	293	1,068,270	323	1,089,543	

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Schleswig

Fiscal Year
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	WATER TOWER	200,000	OCTOBER-96	20,000	600		20,600	20,600	0
(2)	WATER LINE	223,000	OCTOBER-96	16,519	4,420		20,939	20,939	0
(3)	TIF Revenue Bond	330,000		66,000	3,590		69,590	69,590	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
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(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			102,519	8,610	0	111,129	111,129	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2008

City Name: Schleswig

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **Schleswig** , Iowa

The City Council will conduct a public hearing on the proposed Budget at **CITY HALL**

on **04/09/07** at **7:00 P.M.**
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ **6.82582**

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ **3.00375**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

 712-676-3361
 phone number

 JANE A. SMITH
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	77,489	69,582	68,294
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	77,489	69,582	68,294
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	66,291	71,628	68,382
Other City Taxes	6	57,555	62,818	61,234
Licenses & Permits	7	2,485	2,485	2,369
Use of Money and Property	8	0	27,650	54,086
Intergovernmental	9	69,972	88,338	88,611
Charges for Fees & Service	10	270,550	191,000	178,404
Special Assessments	11	0	0	40,514
Miscellaneous	12	0	150	53,640
Other Financing Sources	13	0	18,000	0
Total Revenues and Other Sources	14	544,342	531,651	615,534
Expenditures & Other Financing Uses				
Public Safety	15	37,650	36,300	39,685
Public Works	16	107,035	86,729	95,977
Health and Social Services	17	0	0	0
Culture and Recreation	18	97,463	64,290	60,509
Community and Economic Development	19	20,000	20,000	17,872
General Government	20	49,194	39,026	46,260
Debt Service	21	69,600	71,628	73,694
Capital Projects	22	0	0	24,065
Total Government Activities Expenditures	23	380,942	317,973	0
Business Type / Enterprises	24	207,316	194,862	182,552
Total ALL Expenditures	25	588,258	512,835	182,552
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	588,258	194,862	182,552
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-43,916	336,789	432,982
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	750,297	731,481	656,561
Ending Fund Balance June 30	31	706,381	1,068,270	1,089,543